

# Dublin City Council Housing Delivery Targets

- Housing for All 2022 – 2026 – Targets*

Dublin City Council to increase social housing supply by 10,552 units to be delivered by Build (86.1%) and Long-Term Leasing (13.9%)

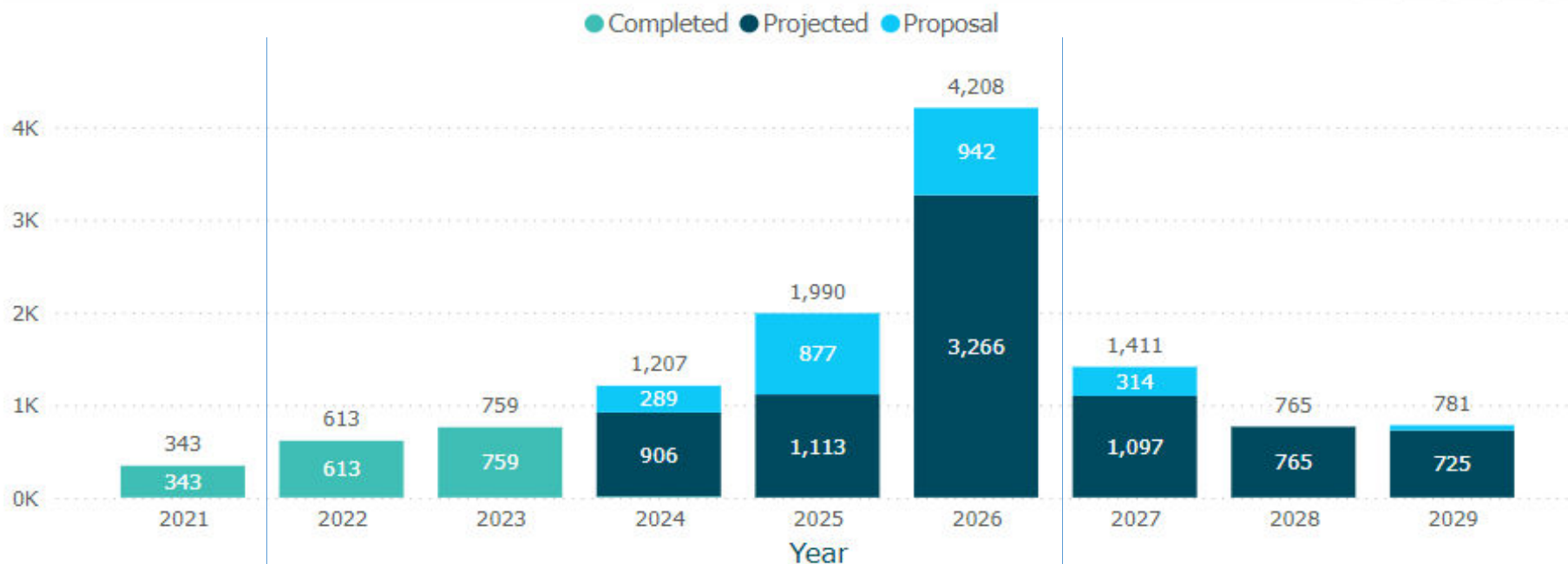
Year	2022	2023	2024	2025	2026	Total
Build	895	1931	1974	2122	2165	9087
Long-Term Leasing	480	475	410	100		1465
Total	1375	2406	2384	2222	2165	10552

- Rebuilding Ireland 2018 – 2021 – Units Delivered*

Year	2018	2019	2020	2021	Total
Acquisitions	547	547	306	310	1708 *
Build	841	569	319	343	2072
Long-Term Leasing	61	115	246	487	909
Total	1447	1231	871	1140	4689

# Dublin City Council Build Programme Outlook

Overall Pipeline including Proposals



Housing for all 2022 to 2026 – total 8777  
 Units complete - 1386  
 HFA build target 9087 (shortfall 310)

## Dublin City Council HFA build 2022 – 2026

BUILD	2022	2023	2024	2025	2026	TOTAL	2027	2028	2029
DELIVERED	613	759	12			1386			
PROJECTED			906	1113	3266	5285	1097	765	725
PROPOSALS			289	877	942	2108	314		56
TOTAL	613	759	1207	1990	4208	8777	1411	765	781

## DCC Acquisitions Programme 2022 - 2026

Acquisition Reason	2022	2023	2024
Exit for Homeless vacant properties	21	120	109
Tenant in situ – Homeless Prevention	59	235	257
Total Complete	<u>145</u>	<u>398</u>	<u>104</u>
DCC target / Dept Allocation		400	350



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## APPROVED HOUSING BODY NEW SCHEMES 2023

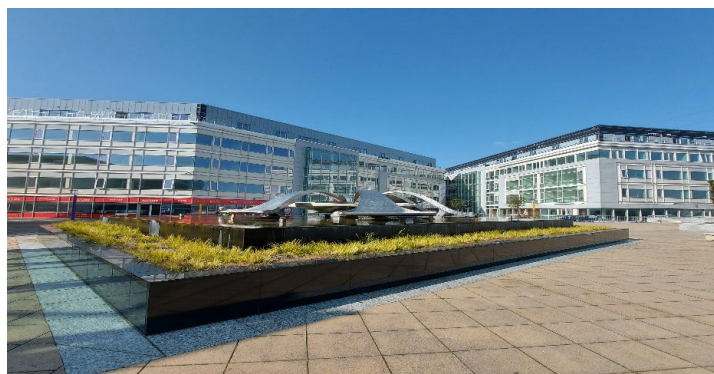
Connaught Street Focus Ireland 2023



Eleanora Court Respond Housing 2023



Park West Tuath Housing 2023



Ellis Court Tuath Housing 2023



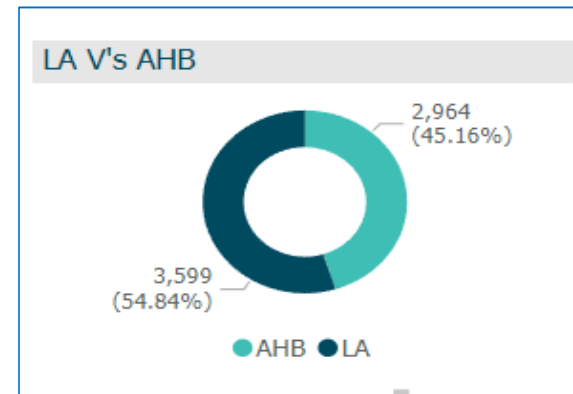
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# DUBLIN CITY COUNCIL APPROVED HOUSING BODY DELIVERY

## AHB Build Delivered 2018 - 2024

### AHB NEW HOMES DELIVERED 2018 - 2024

Scheme Type	2018	2019	2020	2021	2022	2023	2024	Total
Four Stage	27	11		8	22	22	5	95
Single Stage			5		87	11		103
CALF	282	375	172	83	195	339	7	1,453
<b>Total</b>	<b>309</b>	<b>386</b>	<b>177</b>	<b>91</b>	<b>304</b>	<b>372</b>	<b>12</b>	<b>1,651</b>



50% of DCC new build target to be delivered by AHB

## AHB Build Units Projected and Proposed 2024 - 2026

### AHB PROJECTED 2024 - 2026 (FUNDING APPROVED, CONTRACTS AWARDED)

Scheme Type	2024	2025	2026	2027	Total
Four Stage	96	30			126
Single Stage	10	32			42
CALF	346	650	965	98	2,059
<b>Total</b>	<b>452</b>	<b>712</b>	<b>965</b>	<b>98</b>	<b>2,227</b>

### AHB Proposals 2024 - 2026

Proposals					
Units Proposed	2024	2025	2026	2027	Total
<b>Build</b>	<b>280</b>	<b>751</b>	<b>749</b>	<b>314</b>	<b>2,094</b>
AHB CALF Construction		223	559	314	1,096
AHB CALF Turnkey	271	522	190		983
CAS CONSTRUCTION TURNKEY		6			6
CAS RENEWAL	9				9
<b>Total</b>	<b>280</b>	<b>751</b>	<b>749</b>	<b>314</b>	<b>2,094</b>