

SUMMARY DISCRETIONARY FUND 2024 FOR THE SOUTH EAST INNER CITY PEMBROKE

DISCRETIONARY FUND 2024 FOR THE SOUTH EAST INNER CITY & PEMBROKE		
Community Budget for 2024		268,400.00
Dockers & Demons Ringsend		90,000.00
South Lotts Playground - Parks have requested contribution to repairs to entrance gate/new surface and the purchase/installation of 3 new seats., provision towards better play facilities.		12,500.00
Alexandra Terrace Greening Project -		4,000.00
Resurface Digges St Astro		30,000.00
Ailesbury Monument Cleaning		500.00
Baggot Street Public Realm		20,000.00
Milltown Community Patch Greening		2,000.00
Mountpleasant Square Park Chesnut fence.		500.00
Resurfacing of play space in Ranelagh Gardens		7,500.00
Palmerston Park - Palmerston Park Shelter work –shelter cleaning, additional repair to the benches, tiles etc.		15,000.00
Palmerston Park Mound & Toilet Access works vegetation removal		2,500.00
Palmerston Park Underground Toilets Conservation/Maintenance Survey/Report		2,500.00
Herbert park Petanque Court Rules Signage		750.00
Sean Moore Park Improvement works to the west entrance (kissing gate now removed) ;Better entrance gates, surface & surrounding planting scheme.		4,000.00
Dartmouth Square Planting Scheme for Lafcadio Hearn Public Art corner		2,500.00
Dartmouth Square Raise existing park benches to path level (currently too low for elderly users). Repairs to storm damaged bench		3,500.00
Ranelagh Gardens Upgrade Entrance area (at Luas bridge, west side)		3,750.00
Verschoyle Gates		2,500.00
Verschoyle Garden		3,750.00
Ranelagh Close Laundry room		2,500.00
Leo Fitzgerald Painting.		5,000.00
Program of powerwashing.		5,000.00
Gutter Cleaning Cuffe/Digges		2,500.00
Beggars Bush Greenhouse.		1,500.00
Beggars Bush re-paving of seating area.		2,500.00
Cambridge Court Landscaping.		5,000.00
Mercer Housing play equipment/pruning/painting.		10,000.00
Whitefriar Gardens Public Domain .		4,975.00
Dodder Walk : Clear and cut back overgrowth : Annual requirement		5,000.00
The Drain , Ringsend : Scraped and cleaned . Annual Requirement		5,000.00
Replant/maintain Bremen Ave Raised beds / Sean Moore Roundabout ; Annual Requirement		3,000.00
Greening/ Resurfacing island locations :		15,000.00
Wellington place/Clyde Rd		0.00
Pembroke Cottages (housing site)		0.00
Island at Townsend/Creighton street		0.00
Area at Harrington Street (corner at AIB)		0.00
Repainting the Grand Canal benches X 31		7,000.00
Tidy /Maintain/replace planting at Cheltenham Place mural.		1,000.00
Ranelagh Triangle benches Repair/Replace		3,000.00
Benches at canal locks : Clean /Repair/ Restore:		2,000.00
Replace Morehampton Rd (Small public seats X3) with suitable replacements		6,000.00
Urban Village Cleans : (Deep Clean/Chewing Gum removal/ Street furniture)		19,000.00
Lamp Post Painting 2024 .		10,000.00
Raised beds areas of Cathedral Lane (X 4) Clear/Clean brickwork/Repaint railings.		5,000.00
Repair/ Repaint seat at Huband bridge .		1,000.00

SUMMARY DISCRETIONARY FUND 2024 FOR THE SOUTH EAST INNER CITY PEMBROKE

Deep Clean the Campshires : Deep Clean similar to Sir John Rogerson Quay end 2022.		15,000.00
Walk through area from Bremen to Kerlogue Rd . Deep Clean (Moss Removal).		5,000.00
Quote for new Lighting columns in Ranelagh.		43,500.00
Parks Tree Pruning South East		20,000.00
Community Development New Communities		10,000.00
Dublin Canvas Utility Boxes		12,500.00
Total		703,125.00