

**To the Chairperson and the
Members of the Central Area Committee**

12th March 2024

CENTRAL AREA DISCRETIONARY FUND 2024

A fund of €495,000 was approved in Budget 2024 for each of the two Central Area LEAs, **North Inner City** and **Cabra Glasnevin**.

The process of allocating this fund was initiated in mid-January. All Members participated in the process and an extensive list of projects was compiled. The total estimated cost of all proposals was in broad agreement with the funding available. The co-operation of Members throughout the process is acknowledged and appreciated.

Subject to approval, owners will be assigned to each project within the respective Area Offices and work will commence as quickly as possible with a view to delivering all projects before year end. A progress report will be brought to the Committee in Q4.

If it transpires that one or more of the approved projects cannot be progressed for any reason this will be notified to Members as soon as possible and a re-allocation of the relevant amount can be agreed.

The process has now been completed and the final lists for North Inner City and Cabra Glasnevin are attached at Appendix 1 & 2 respectively and are hereby recommended to the Committee for approval.

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APPENDIX 1 – NORTH INNER CITY

Central Area (North Inner City) - Discretionary Fund 2024

Greening Interventions	
Ballybough Rd / Canal Bridge	€ 10,000
Sackville Gardens	€ 5,000
Ballybough Road/Luke Kelly Bridge	€ 10,000
Poplar Row	€ 10,000
Spring Garden Street	€ 5,000
Abercorn Road & Church Street East	€ 10,000
Broadstone Plaza	€ 5,000
Friary Grove	€ 5,000
North Strand Fire Station	€ 5,000
Shamrock Cottages	€ 2,000
Tree pruning in St. Bricin's Park	€ 20,000
Greening Strategy - East Wall	€ 25,000
Plant a Tree Initiative	€ 15,000
Pop up Gardens	€ 10,000
	€ 137,000

Community Initiatives / Community Events	
Stoneybatter Festival	€ 10,000
Montpelier FC	€ 5,000
Grangegorman Histories programme	€ 10,000
Nollaig na mBan	€ 15,000
Féile na Láibe	€ 15,000
North Strand post C2CC project	€ 20,000
Replacement of street names	ongoing - no cost
Mural	€ 14,000
ONE	€ 15,000
Draoich na Life charity concert	€ 10,000
Portland Row Olympic plan	€ 5,000
Christmas events / lights	€ 10,000
Halloween events	€ 10,000
Community group 'Jusk Ask'	€ 5,000
	€ 144,000

Public Domain Improvements	
Relocation of clothes bank	€ 5,000
Additional chicanes along Oxmantown Road	€ 10,000
STOP and white lines at the junctions of Mount Temple Road	€ 2,000
STOP and white lines on recently resurfaced Stoneybatter Rds.	€ 2,000
Traffic Calming/build-outs on Oriel Street Lower and Canon Lillis Avenue	€ 10,000
Public Lighting -Broadstone Plaza	€ 5,000
Additional Weed Spray	€ 10,000
Re-surfacing of Summer Street North	€ 20,000
Re-surfacing of Springarden street	€ 20,000
Anti-dumping CCTV, eg Frankfort Cottages / Hewardine Terrace	€ 10,000
Upgrade of MUGA at Drumalee	€ 15,000
Continue Decluttering of Manor Street	€ 5,000
Contribution towards Uplighting Broadstone Ticket Office	€ 5,000
Resurfacing Hen House area	€ 10,000
	€129,000

Housing Precinct Improvements	
CCTV Upgrade continuation	€ 15,000
Summerhill Seniors - Front Doors	€ 5,000
CCTV in Hardwicke Street Flats Complex.	€ 5,000
Aughrim Court senior citizens complex enhancement scheme.	€ 10,000
Ballybough House	€ 10,000
Gardiner Street Flats	€ 5,000
Liberty House Playground	€ 5,000
O'Brien Hall	
Bin Sheds	€ 5,000
Locks	€ 5,000
Playground	€ 5,000
Spencer Dock	
Post Boxes	€ 5,000
Bin Sheds	€ 5,000
Communal doors	€ 5,000
	€ 85,000

Total Proposed	€ 495,000
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APPENDIX 2 – CABRA GLASNEVIN

Central Area (Cabra Glasnevin) - Discretionary Fund 2024

Greening Interventions	
Cabra Greening incl. Fassaugh	€ 50,000
O'Reilly Community Garden	€ 2,000
Dunard – continued enhancement of the park	€ 10,000
Ashington Park enhancement	€ 10,000
Kinvara, Kempton Estate, Villa Park, Blackhorse Ave enhancement	€ 10,000
Enhancement of green area at top end of Berkeley Road	€ 10,000
Tree Pruning	€ 20,000
Bridging funding for plants for local groups	€ 5,000
Greening Cabra Small greening improvements	€ 10,000
Connecting Cabra Vision for Cabra Biodiversity project	€ 3,000
	€ 130,000

Community Initiatives / Community Events	
Nifty Fifties Navan Road - TBC	€ 3,000
Rathbourne Pelletstown festival	€ 20,000
Iona Family Fun Day	€ 6,000
Drumcondra Triangle Residents Assoc	€ 2,000
Ashington Family Fun Day	€ 10,000
Villa Park Residents Fest	€ 6,000
Baile Átha Cliath le Gaeilge programme - local initiatives/tionscnaimh áitiúla	€ 5,000
Local Arts & Culture fund	€5,000
Phizzfest	€ 10,000
Buzzfest (Phibsborough Tidy Towns)	€ 4,000
A sustainable fashion festival in Cabra Parkside	€ 3,000
Contribution towards new bus for Sancta Maria Centre	€ 3,000
Seachtain na Gaelige	€ 3,500
Phibsboro Village Climate Club Energy Master Plan (EMP) for their Sustainable Energy Community (SEC).	€ 3,000
Urban 95 pilot project-	€ 1,000
Community Initiatives / Community Events/Halloween	€ 100,000
	€ 184,500



Public Domain Improvements	
Enhancement of junction of Fassaugh Rd and Attracta Rd	€ 10,000
Environmental fund	€ 30,000
Mobile Solar CCTV (anti-dumping initiative)	€ 20,000
Ashington Parks Picnic Tables	€ 12,000
Dog fouling awareness campaign with posters designed by local school students	€ 5,000
Public defibrillator outside area office on Cabra Road	€ 2,500
Christmas sign for Fassaugh Avenue similar to one in Stoneybatter	€ 2,500
Enhance pedestrian triangle at the junction of Prospect Way and Finglas Road	€ 2,500
An anti-smoking litter initiative for Cabra Park.	€ 2,500
Public Domain Sean Walsh Projects	€ 40,000
	€ 127,000

Housing Precinct Improvements	
Senior Citizens complexes – continued environmental upgrade of complexes	€ 53,500
	€ 53,500

Total Proposed	€ 495,000
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