

NW DRAFT Parks Improvement Works Programme 2024

North West Parks District (Revenue 120k)

Park/Open Space	Description	Approx Budget	Comments/Notes
Poppintree Park	<ul style="list-style-type: none"> Development of Sensory Garden (Area office contribution 20k) Install broken tree trail signs Various Tarmac repairs Wetland Area - Wooden hand rails & step repair. Dog off lead areas signage 	€30k (A/O funding €20k allocated in 2023 for Sensory Garden)	Consultation with local schools, development of plan and construction 2024. To be installed by Parks staff throughout 2024. Including power washing and preservation.
Tolka Valley Park	<ul style="list-style-type: none"> Seating improvement programme Hardstand area at Sports Pavilion 	€ 15k	
Various Bulb/Wildflower Planting, Maintenance and seed purchase	<ul style="list-style-type: none"> Continuation and Maintenance of bulb and wildflower areas throughout district 	€10k	Various locations throughout NW Parks District
Community Tree Planting	<ul style="list-style-type: none"> Hillcrest Residents Association 	€5k	Tree planting with residents
Refill bottle stations at Albert College Park, Johnstown Park & Griffith Park	<ul style="list-style-type: none"> Installation and maintenance of bottle filling stations X 3 	€20k	
Total		€80k *	*NW Parks District manages other Parks & open spaces within the NCAC and CAC (Albert College Park, Griffith Park, Mount Bernard Park & John Paul Park area). These areas must be accounted for in the €120k budget

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North West Parks District (Capital 80K)

Johnston Park	<ul style="list-style-type: none"> Entrance improvement (Glasanaon Road) Boundary Improvement along Ballygall Road East Basketball court/MUGA 150K* 	<p>€20K (Parks)</p> <p>*(AO Funding request of €15 & Sláintecare funding of €60K)</p>	<p>Improvement work to ramp/steps at Glasanaon Road</p> <p>Improvement Works (clearance and planting improvement)</p> <p>*To be incorporated with development of Tennis Courts (Separate Capital CC, listed below)</p>
Coultry Park	<ul style="list-style-type: none"> Perimeter footpath needs resurfacing (X 2 areas tendered : Area A € 10K and Area B €10k) 	<p>€10k (AO €10K funding request)</p>	
Balcurris Park	<ul style="list-style-type: none"> Central avenue pathway upgrade Entrance resurfacing at Balcurris Road 	<p>€15k (A/O €20k funding request)</p>	
North Road open space (under Bridge)	<ul style="list-style-type: none"> Landscape improvement (Continuation of 2023 works) 	<p>(A/O €10k funding request)</p>	<p>Connecting pathway and remove railings.</p>
Northway Park	<ul style="list-style-type: none"> Perimeter path development 	<p>Parks 20k (A/O 15k funding)</p>	<p>Small looped pathway in front of entrance (Northway Estate), to complement existing pathway (240m) – total €35k</p>
Total		<p>€65K*</p>	<p>*NW Parks District manages other Parks & open spaces within the NCAC and CAC (Albert College Park, Griffith Park, Mount Bernard Park & John Paul Park area). These areas must be accounted for in the €120k budget</p>

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