

**The Chairman and Members of  
North West Area Committee.**

**Meeting: 20<sup>th</sup> February 2024**

**Item No: 3**

**Draft North West Area Works Programme 2024**

<b>ROADS MAINTENANCE</b>			
<b>Location</b>	<b>Proposed Works</b>	<b>Amount €</b>	<b>Comments</b>
Belclare Park	<b>Asphalt Carriageway</b>	€23,100	Local Carriageway
Coultry Gardens	<b>Asphalt Carriageway</b>	€103,785	Local Carriageway
Coultry Drive	<b>Asphalt Carriageway</b>	€107,525	Local Carriageway
Gallaun Road & Druid Court	<b>Asphalt Carriageway</b>	€85,855	Local Carriageway
Gortmore Road	<b>Asphalt Carriageway</b>	€244,530	Local Carriageway
Dunsink Gardens and Berryfield Road	<b>Asphalt Carriageway</b>	€91,465	Local Carriageway
Wellmount Crescent	<b>Asphalt Carriageway</b>	€29,150	Local Carriageway
Clonmel Road	<b>Localised Carriageway Repairs Concrete Road</b>	€40,000	Local Carriageway
Beneavin Road	<b>Localised Carriageway Repairs Concrete Road</b>	€40,000	Local Carriageway
Willow Park Grove	<b>Localised Carriageway Repairs Concrete Road</b>	€40,000	Local Carriageway
Casement Road	<b>Ramps</b>		Local Carriageway
Dunsink Park	<b>Ramps</b>		Local Carriageway

Dunsink Avenue	<b>Ramps</b>	Total ramps €30,000	Local Carriageway
Sandyhills Gardens	<b>Ramps</b>		Local Carriageway
<b>Subtotal (Local Carriageway &amp; Ramps Improvements)</b>		<b>€835,410</b>	
<b>Location</b>	<b>Proposed Works</b>	<b>Amount €</b>	<b>Comments</b>
Clonmel Road	Improvements	€51,480.00	Local Footpath
Silloogue Road	Improvements	€33,800.00	Local Footpath
Cedarwood Avenue	Improvements	€38,688.00	Local Footpath
Cedarwood Park	Improvements	€32,448.00	Local Footpath
Cedarwood Road	Improvements	€14,976.00	Local Footpath
Shanliss Way	Improvements	€78,000.00	Local Footpath
Shanliss Grove	Improvements	€14,872.00	Local Footpath
Hillcrest Park	Improvements	€93,600.00	Local Footpath
Plunkett Green	Improvements	€18,252.00	Local Footpath
Mellowes Avenue	Improvements	€40,950.00	Local Footpath
Grove Park Avenue	Improvements	€31,200.00	Local Footpath
Grove Park Drive	Improvements	€12,480.00	Local Footpath
Maolbuille Road	Improvements	€26,312.00	Local Footpath
Cardiff Castle Road	Improvements	€10,773.75	Local Footpath
Casement Road	Improvements	€11,375.00	Local Footpath
<b>Subtotal (Local Footpath Improvements)</b>		<b>€509,207</b>	
<b>Proposed Works Regional Other</b>		<b>Amount €</b>	<b>Comments</b>
Miscellaneous Direct Labour		€365,000	Regional Other
Street Name Plates		€5,000	Regional Other
Winter Maintenance		€15,000	Regional Other
Incident Response Unit		€5,000	Regional Other
Various Location Gullies		€10,000	Regional Other
<b>Subtotal (Works Regional Other)</b>		<b>€400,000</b>	

<b>Proposed Works Local Other</b>	<b>Amount €</b>	<b>Comments</b>
Miscellaneous Direct Labour	€365,000	Local Other
Street Name Plates	€5,000	Local Other
Winter Maintenance	€15,000	Local Other
Incident Response Unit	€5,000	Local Other
Various Location Gullies	€10,000	Local Other
<b>Subtotal (Works Local Other)</b>	<b>€400,000</b>	
<b>Total Road Maintenance Expenditure</b>	<b>€2,144, 617</b>	

