

Date: 01/11/2023

**To: The chairperson and members of  
North Central Area Committee**

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**Discretionary 2023- Interim Update**

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**Improvement works in Senior Citizen Complexes:-€70,000**

- Lismeen Grove – New CCTV to be installed
- Hampstead Court- Landscaping works to commence
- Hampstead Court- Supply of a furniture of community room
- Gorsefield Court – Landscaping works to commence
- St Luke’s Court- Landscaping works to commence
- Kilbarron Court- Landscaping works to commence
- Domville Court- Deep cleaning of communal internal space.
- Thorndale Court- Deep clean of Community Room carried out.
- St Gabriel’s Court- Deep clean of Community Room carried out.
- St Brigid’s Court- Deep clean of Community Room carried out.
- Raheny Court- Deep clean of Community Room carried out.
- Rosevale Court- Deep clean to be carried out.
- Greendale Court- Bench & Planter installed here.
- Clanmaurice Court- Storage Shed installed.
- St Gabriel’s Court- Storage Shed installed

Initiation of a number of gardening programmes in the seniors complexes to improve their aesthetic appeal within Clontarf Donaghmede.

Enhancement of the St. Gabriel’s Court complex overall lighting with particular focus on the entry driveway.

## **Public Domain Works:-€218,000**

### **Signage / Benches**

Six benches ordered and due to be installed late October/November in Clontarf and Elm Mount

Signs installed at the Donahies and signage replaced and repaired at Newbrook Road Donaghmede.

Signage repaired and installed at Killester Village

### **Hanging baskets**

Hanging baskets installed and maintained with Spring/Summer bedding at locations at Donnycarney West at Shops at Malahide Road and Collins Ave shops at Bingo Hall Whitehall.

### **Art on Utility boxes**

All 14 boxes for 2023 have been painted and finished.

### **Graffiti**

Graffiti removal and over painting is ongoing on a daily basis in North Central area and on Budget.

### **Halloween**

Plans and crews organised for this Halloween involving Waste Management, Parks Dept, Housing section and Private contractors. Removal of stockpiled pallets, tyres etc and the clean up afterwards.

### **Planters/Raised beds**

Planters rolled out around various areas in North Central Area with a Raised bed installed at Junction of Glandore Road and Griffith Ave

### **Miscellaneous clean ups.**

Ongoing.

### **Composting Workshops**

Workshops are ongoing and have been extremely popular. (21 groups have been involved and are now composting leaves locally).

### **R139 Litter Pick.**

Fortnightly litter pick ongoing.

### **Community & Social Development – Artane / Whitehall LEA:-€10,000**

Kilmore West Youth Project - Contribution towards their junk yard fashion show.

The Dales, Darndale - This funding was a contribution towards Recovery Month events.

Kilmore Halloween Events – Contribution towards Halloween entertainers.

### **Community & Social Development – Donaghmede/Clontarf:-€10,000**

Inclusion and Integration day Bram Stoker Park 7th October 2023

### **Event Management:-€180,000**

Events at Halloween

- Marino Crescent
- Fr Collins park
- Donaghmede park
- Roseglen
- Edenmore park
- Kilmore
- Darndale

### **Contributions towards:-**

**Vantastic €25,000**

**Family Mediation & Law Centre €10,000**

**Boxing and Rugby Officer €25,000**

**Community Café, Raheny €5,500**

### **Clontarf Promenade: - €185,000**

Phase 2 Realt Na Mara - Tender documents being prepared.

Linear Shelter- Tender documents being prepared.The Council is the registered freehold owner of the land on which the linear shelter is located

Bandstand Shelter- Land registry search to establish ownership is ongoing

**Marino AFC: - €25,000**

Marino AFC for works to pitch: Parks are currently working on the upgrade of pitch

Marino AFC for works to clubhouse: Contractors have given estimates to the value of €27,000 and work will begin shortly

**Scouts: - €7,500**

Contribution made to 5th Port Dollymount Sea scouts for works to premises

Contribution made to Fairview Scouts for works to premises and equipment

**Funding for the Killester Blooms Community Garden:-€7,500**

- Shed provided to group
- Financial Contribution made
- Application made to Uisce Eireann for water main connection for tap.

**Fairview / Marino Men's shed equipment:** Community Section has linked in with Men's Sheds and contributed with equipment

**Marino Neighbourhood Scheme (traffic management):- €30,000**

**Mucky Lane Community Garden:** Gate installed

**Green area at Howth Junction DART Station (Carndonagh Lawn/St Donagh's Road): for significant Environmental Enhancement Projects:** Public Domain will commence project shortly

**Extensive Tree planting of new sapling trees in all greens in the Donaghmede Ward:** NCA Office sought nurseries for quotations from nurseries

**Edenmore Enhancement Project €18,000:** Hanging baskets on poles installed.

**Kilbarrack Coast Community Programme:** Community Development have contributed towards KCCP's Summer Fun Day, towards their Halloween event and will give a contribution to KCCP's Christmas lunch for seniors in Naomh Barróg.

**Creative play opportunities - Donaghmede Park:** Recreate Ireland facilitated a work shop in Rockfield Park to explore Creative Play opportunities. Community Development paid the consultation fee.

**Storage Unit for Clongriffin Athletics Club in Fr. Collins Park:** Completed

**Raheny Tidy Town - Community Garden:** Community Development contributed towards Poly tunnel

**Ard Na Greine Ayrfield 50 Years:** Community Development contributed towards 50th Anniversary Celebrations.

**Shop front improvement scheme:** Applications are being examined.

**Landscaping features for corner of Edenmore crescent and Park:** Discussions ongoing with local residents about project. €5,000

**Re-green open space at corner of Briarfield Grove which greening was done with substandard soil and which will not grow anything:** Works completed €5,000

### **Darndale IOG Discretionary Money**

Halloween Festival –Stage, amusements & children’s parade with lanterns

Pop up Garden- Completed

Winter Hanging baskets---Awaiting Quotation

Welcome sign-Granite-Awaiting Quotation

Numerous site clean-ups- completed

### **Kilmore Playground: - €100,000**

Funds transferred to Parks

The tenders for the proposed playground at Kilmore West have been received and assessed. The tenderers have been contacted and advised of the outcome of the assessment. At the end of the 2 week statutory standstill period the preferred tenderer will be appointed and local consultees can be contacted. Once these follow up consultations have been completed a timeframe for delivery can be agreed.

### **Beaumont Residents' Association at Coolgreena Community Garden: - €4,000**

NCA office contributed towards several works in the community garden

### **Mural in Laneway at Shanard Road Shops: - €10,000**

Considering different use for this funding with Councillor.

### **McAuley Park Playground (2022 Discretionary Budget):-€75,000**

Similarly the funding for this playground was transferred to Parks. The tenders for the proposed playground have been received and assessed. The tenderers have been contacted and advised of the outcome of the assessment. At the end of the 2 week statutory standstill period the preferred tenderer will be appointed and local consultees can be contacted. Once these follow up consultations have been completed a timeframe for delivery can be agreed.

### **Teen Scene at Ellenfield Park (2022 Discretionary Budget)**

The Ellenfield teen space has been assigned to the contractor and work is due to start in the coming weeks on site. Community section considering developing a mural here also with teenagers input.