

**To the Chairperson and the  
Members of the Central Area Committee**

3rd March 2023

### **CENTRAL AREA DISCRETIONARY FUND 2023**

A fund of €495,000 was approved in Budget 2023 for each of the two Central Area LEAs, **North Inner City** and **Cabra Glasnevin**.

The process of allocating this fund was initiated in mid-January. All Members participated in the process and an extensive list of projects was compiled. The total estimated cost of all proposals was considerably in excess of the funding available in both areas and it was necessary to refine the list and hold further discussions to agree the priority projects by consensus. This was achieved within the agreed timeline and the co-operation of Members throughout the process is acknowledged and appreciated.

Subject to approval, owners will be assigned to each project within the respective Area Offices and work will commence as quickly as possible with a view to delivering all projects before year end. A progress report will be brought to the Committee in Q4.

If it transpires that one or more of the approved projects cannot be progressed for any reason this will be notified to Members as soon as possible and a re-allocation of the relevant amount can be agreed.

The process has now been completed and the final lists for North Inner City and Cabra Glasnevin are attached at Appendix 1 & 2 respectively and are hereby recommended to the Committee for approval.

**David Forde**  
**Senior Executive Officer (Area Manager – North Inner City)**  
[david.forde@dublincity.ie](mailto:david.forde@dublincity.ie)  
Tel. 087 9012491

**John McPartlan**  
**A/Senior Executive Officer (Area Manager – Cabra Glasnevin)**  
[john.mcpartlan@dublincity.ie](mailto:john.mcpartlan@dublincity.ie)  
Tel. 086 3850217

## APPENDIX 1 – NORTH INNER CITY

### Central Area (North Inner City) - Discretionary Fund 2023

<b>Greening Interventions</b>	
Live Christmas trees to replace harvesting – 2 locations	€ 10,000
East Wall Greening	€ 40,000
Elizabeth Street Greening	€ 40,000
Summer Street Greening	€ 10,000
	<b>€ 100,000</b>

<b>Community Initiatives / Community Events</b>	
Community Initiatives (Le Gaeilge/Halloween/Nollaig na mBan)	€ 67,000
GDDA History Project	€ 10,000
Stoneybatter POP festival	€ 10,000
Grangegorman events	€ 15,000
Female sports participation initiatives	€ 20,000
Draiocht na Life; Evaluation	€ 2,000
East Wall Women’s Garden Club	€ 2,000
	<b>€ 126,000</b>

<b>Public Domain Improvements</b>	
Murals	€ 10,000
Replacement of street name plates	
Rewire the statue in Hardwicke Street	€ 2,500
New ‘Welcome to Arbour Hill’ sign	€ 2,500
Antidumping CCTV	€ 15,000
North Strand post Cycle Lane initiatives	€ 20,000



Additional weed treatment	€ 15,000
Additional Litter Bins + wrapping	€ 14,000
Resurfacing roads / footpaths, Aughrim Pl & Kirwan St	€ 20,000
Rainbow Flag – Manor St	€ 5,000
	<b>€104,000</b>

<b>Housing Precinct Improvements</b>	
Gardiner Street/O'Brien Hall	€ 50,000
Sean O Casey Avenue/Summerhill – ongoing improvement works	€ 25,000
CCTV upgrades within complexes	€ 20,000
Landscape the surrounding areas of Playground in Henrietta House & Dermot O'Dwyer	€ 10,000
Upgrade doors in Rory O Connor Hse and Dermot O Dwyer Hse	€ 15,000
New Security Doors in Sheridan Court and Kevin Barry House	€ 15,000
Upgrading of the green area within Kevin Barry House	€ 10,000
Upgrade Pedestrian-Gate in Chancery House	€ 5,000
Resurface paths around trees Drumalee Estate.	€ 15,000
	<b>€ 165,000</b>

<b>Total Proposed</b>	<b>€ 495,000</b>
<b>Total Funding Available</b>	<b>€ 495,000</b>

## APPENDIX 2 – CABRA GLASNEVIN

### Central Area (Cabra Glasnevin) - Discretionary Fund 2023

Proposals	
Michael O’Heir Plaque	€5,000
De Courcy Square Survey	€3,000
Greening Cabra Park	€2,000
Basin Lane, Chess set	€3,000
Environmental education program	€5,000
Safety Works, womens safety audit	€7,500
Christmas tree, Ashington Park	€5,000
Carnlough Rd, Environmental upgrades	€5,000
Fassaugh Rd environmental greening	€50,000
Senior Citizen Complexes, enhanced resident activity	€50,000
Dunard, continued enhancement of park	€10,000
Liam Whelan Bridge, wildflower garden	€5,000
Ashington Pk, anti social prevention measures	€3,000



Kinvara, Kempton, Villa Pk, Blackhorse Ave – enhance green areas	€20,000
Ashtown environmental upgrades, Crescent Park	€12,000
Environmental improvements, Minor Events	€60,000
Annamoe Parade CCTV	€12,000
Community tree pruning and leaf collections	€10,000
Community Gardens, Reillys Bridge, Blackhorse Ave	€10,000
Promotion of Local Arts & Culture Gaeilge	€5,000
Fizzfest, Phibsboro festival	€25,000
Drumcondra Festival	€15,000
Dorset St Festival	€15,000
Ashington Festival	€15,000
Villa Park Festival	€15,000
Glasnevin/Iona Festival	€15,000
Halloween: Killala 20k, Dunard 20k Parkside 35k	€75,000
Pop up Shop sustainable corridor	€5,000
Annamoe Pk, Villa Pk Rd, Hampton Gardens, greening	€15,000
Reserve	€17,500
<b>TOTAL</b>	<b>€ 495,000</b>