



Monthly Management Report – November 2022

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the November 2022 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Corporate Services, Transformation & Human Resources

Please see attached report including Smart Cities/Smart Dublin update.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Annual Service Delivery Plan

Please see attached report in relation to Quarter 3, 2022 Performance Report.

Owen P. Keegan
Chief Executive

Dated: 26th October 2022

Environment and Transportation Department

Control of Stationless On-Street Bicycle Hire Bye-Laws

Moby now have a fleet of 190 electric bikes available for public hire with more due to come on stream in the coming months. Bleeper continue with their successful operations with over 800 bikes now available for public hire. Bleeper's Crumlin suburban hub pilot continues to operate well since its launch in June. Both operators have provided free bikes for healthcare workers throughout 2020/2021 and this is continuing in 2022. The ongoing roll out of additional bike parking continues which will facilitate the expansion of stationless bike operations. Stands to accommodate an extra 554 bikes were installed during 2021. Bleeper's membership increased from 76,000 at the end of 2020 to currently stand at over 110,000. Over 438,000 journeys were made on Bleeper bikes in 2021. Bleeperbike users cycled over 950,000km in 2021 saving the equivalent of 137 tonnes of carbon and were cycled for over 275,000 hours in 2021. Research is ongoing regarding integration/interoperability options with other mobility/transport services. Bleeper recently launched a trial 24/7 service to facilitate demand from late night and shift workers and have also launched a new more user friendly App which allows for remote lock opening. Both operators have become members of Mobility Partnership Ireland which was launched in May and represents several private sustainable transport companies.

E-Cargobikes for Business Pilot

Dublin City Council and bike sharing operator Bleeper are progressing well on the e-cargobike for business pilot project. The project gives businesses access to e-cargobikes at a discounted rate, enabling them to replace trips which would otherwise have been taken by car or by van. The pedal-assist electric cargobikes are available to businesses at a discounted rate of €100 per month. The bikes have a cargo carrying capacity of 60kg, with a battery which can last for up to 160km and can be fully recharged in 6 hours. The project has been so successful that an extension of the project has been agreed. The timeframe has been increased to allow for a further 10 opportunities to be provided to qualifying businesses. To date over 20 e-cargobikes have been delivered to successful participants, and 34 businesses have made applications. As part of Bike Week 2022, a public webinar was held on May 16th to showcase the project to date.

Parking Tag and alternative methods of paying for parking

Due to the Covid-19 Virus isolation, the number of transactions per week in April 2020 had reduced to 10,500 from a high of 126,155 earlier in 2020. The number of weekly transactions for week ending 14th November 2021 has risen to 102,535. Since the beginning of the Covid-19 situation, the numbers using the Parking Tag had dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020. However, the numbers using the Parking Tag have increased and by week ending 16/10/22, that week's revenue was €380,054.98. For week ending 09th October 2022, the usage of coin in parking meters was €131,589.62 and card payments were €124,047.78.

Permit Parking, Pay & Display

The following pay and display and permit parking schemes have been balloted for extension of hours:

Dodder View Cottages, Dublin 4.
Prospect Avenue (Nos 46-74), Dublin 9.
Church Gardens, Dublin 6.
Sandymount Castle Road, Dublin 4.
Ashdale Road, Terenure, Dublin 6.
Reuben Street, Dublin 8.

The following pay and display and permit parking schemes have been balloted for a new scheme:

Abercorn Road, Dublin 3.
Church Street East, Dublin 3.
Rutledge Terrace, Dublin 8.

Car Clubs

In addition to the existing Car Club companies GoCar and Yuko operating within the Dublin City Council administrative area, a third company Enterprise Rent A Car has been licensed to operate in Dublin City from September 2021. This brings to three the number of car club companies operating in Dublin City and the total number of live Car Club permits currently issued is 419. As of 2022, management of the Car Clubs has been transferred to the Micromobility Unit.

Electric Vehicles

Electric Vehicle Charge Points

The Dublin Local Authority Electric Vehicle Charging Strategy is now complete. The executive Summary and the full report is available for download through the Council website.

<https://www.dublincity.ie/residential/transportation/electric-vehicle-charging-information>

This research piece will enable each Local Authority in the Dublin Metropolitan Area to develop related but distinct implementation plans, based on local needs and related policies. Where commonality of approach allows, the DMA working group will collaborate to improve efficiency (for example in the area of procurement, planning for which has now commenced).

The DCC implementation plan will include the identification of Council and community facilities that may allow scope for facilitating the siting of EV charge points.

In due course, DCC understands that the Department of Transport's recently launched ZEVI office, which sets out potential new sources of funding and capacity building measures to enable the transition, will allow DCC to facilitate the installation of chargers.

Furthermore, variations to the City Development Plan 2016-2022 introduced new objectives such that all new parking for new (or extensions to) housing, apartments and places of employment that provide car parking shall be electric charge point enabled.

Dublin City Council will work closely with the ESB and other stakeholders to enable and facilitate an increase in the number of EV charge points across the city. All new (or upgraded) commercially operated car parking developments will be required to provide a minimum of 50% of spaces with EV charging facilities.

Additionally, Dublin City Council has also been in close dialogue with the SEAI/ZEVI (the recently launched Zero Emission Vehicles Ireland Office) regarding the available schemes of funding and a proposed new scheme of grant aid for Multiple Dwelling Units designed to facilitate EV charging infrastructure.

The new City Development Plan 2022-2028 will provide an opportunity to incorporate the relevant outcomes of the above mentioned study, to deliver an EV charging solution for the Dublin Metropolitan Area.

A pilot off-street small-scale Community Mobility Charging Hub in Finglas is now complete and was recently launched by the Lord Mayor, Caroline Conroy and Minister Eamon Ryan. There are two chargers; AC (nominally 22KW with 2 charging spaces) and DC 75KW (with 2 charging spaces). A dedicated Car Share Club EV charging space (one of the AC spaces), to be rotated between all 3 licenced operators in Dublin City across the pilot duration and a dedicated eBike commuter hub with 8 eBikes under the brand HubX (an offshoot of ESB), in association with Bleeper Bikes complete the Hub. Data from usage will help inform future plans. The project begins to breathe life into our strategy/policy of mitigating risk to DCC whilst enabling and facilitating in this space and modelling the recommended approach for EV charging as per strategy and crucially within the context of our wider mobility strategies and policies.

In addition, a mapping tool is now available on our web site (see link above) to allow the public suggest where they think there is a requirement for charging. Whilst this will not guarantee that a charge point will be provided at that location, it will allow the Council build a picture of demand and will help inform the process of rolling out the strategy.

In addition, there will also be a dedicated charging facility for a DCC staff EV for use on Finglas Area Office business.

Energy Management

DCC's energy consumption can be broadly split between Electricity (55%), Thermal/Gas (32%) and Transport (12%). DCC has two key targets for 2030:

- i) An improvement in energy efficiency of 50% from a 2006-2008 baseline, and
- ii) An absolute reduction in tCO₂e (tonnes of Carbon Dioxide equivalents) of 51% from a 2016-2018 average.

Modelling work is continuing to translate these targets into quantifiable reductions required and to begin developing project pipelines to achieve same. A significant ramp up in terms of the number and scale of projects will be required to meet these tough targets.

In 2021, DCC consumed a total of 161 gigawatt hours (GWh) of primary energy; this level of consumption produced 30,600 tonnes of CO₂e emissions, with an associated energy cost of €12.4 million. Energy prices are rising rapidly, in addition to and independently of, the carbon tax (currently at €41 per tonne and rising to €100 per tonne by 2030). DCC, through its OGP sourced contracts has been somewhat sheltered from these global shifts in price, although very significant retail price increases (in the order of 160 – 260%) will result in a significant cost increase to DCC from H2 2022.

A forecasting tool has been developed which will help quantify anticipated levels of cost increase based on differing inflation rates and this should help with budgeting for each significant energy user (SEU) across the Council. The Council is also in communication with the OGP regarding a forecasting prognosis for DCC energy budgets 2023.

The Energy Review for 2021 is currently being finalized, the pandemic complicating the usual timelines. The Review will detail how energy is consumed across the Council as well as setting out the councils targets for 2030. Whilst very good progress has been achieved to date, it should not be seen as “job done” with even more challenging 2030 targets. Energy savings are not guaranteed from year to year, and efforts must be maintained to improve upon these savings through ongoing monitoring and analysis. This will require continued and increased focus across all departments on the energy performance of DCC's buildings and operations over the coming decade.

The progress highlighted by the energy review is due to the efforts of each significant energy user within the council which are represented on the councils Energy Oversight Committee (EOC). The EOC will continue to work to identify further potential energy efficiency and carbon saving projects, based on the findings of the Energy Review process and the actions outlined

in DCC's CCAP. As above, targets for 2030 have now been clearly defined for Local Authorities and an evaluation of DCC's 'gap to target' is underway. This will allow for a planned response in terms of number and scale of projects, with a particular focus on thermal and transport, to achieve objectives. It will also highlight resource requirements. The DeliveREE project, a collaboration across the 4DLAs together with coordination by Codema, is looking to aggregate and scale projects of significance and to use performance contracting to help us achieve our 2030 targets.

Building Upgrades

Dublin City Council is part of a €1.2M project led by Codema to test and develop a one-stop-shop project implementation unit for energy-efficient and renewable energy projects in Dublin, which will include multi-million upgrades to Dublin City Council buildings. The project was approved for support funding from the EU Horizon 2020 programme in January 2021. The 'DeliveREE' project will support the retrofit of a range of council facilities such as leisure centres, fire stations, libraries, offices and community buildings. This pilot pipeline of projects is currently being developed and is expected to reduce carbon emissions in Dublin by almost 1,700 tonnes.

A key part of the project will involve creating an innovative, standardised finance and delivery system for rolling out energy-efficiency and renewable energy projects at mass scale in Dublin. This will work by processing and assessing potential projects quickly and efficiently, in order to identify the most suitable buildings to upgrade with approximately 40 DCC buildings that are significant Energy Users currently identified for further consideration for more in-depth technical audits. These buildings of various types and sizes will be bundled together to gain large-scale impact on the efficiency of Dublin's building stock. The retrofit work will then be carried out using energy performance-based contracts, which will ensure long-term, guaranteed energy savings and will make the project more financially attractive to the client, the contractor and to private investors.

The DeliveREE programme continues to ramp up and organise to begin developing a project pipeline. The project was launched in late September 2021 and, in addition to Codema as lead partner, the consortium includes the four Dublin Local Authorities, alongside a range of legal, procurement and financial experts such as Resourceful Futures Ltd, Philip Lee Solicitors Ltd and Sustainable Development Capital LLC. The project will also be supported by a strategic Advisory Board made up of national government departments and authorities, financial institutes and advisors, experienced European energy agencies and European experts. Work on the project is continuing and a workshop with key stakeholders in October is helping to progress the project.

Decarbonising Zones

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February on Decarbonising Zones, the Council are in the process of identifying potential Decarbonising Zones (DZs) across the city area. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs. A scoping out of work in line with the guidance provided in Annex D of the Local Authority Climate Action Plan Guidelines is currently being prepared.

Electrification of DCC Fleet

The Council's fleet continues to migrate to electric vehicles with 44 electric vehicles currently operating in the city. Further work is ongoing in respect of charger requirements for fleet across

operational bases in preparation for a significant transition of fleet to EVs in 2023/24. In tandem with this work, charging requirements for an electrified DCC fleet are also under consideration.

Sustainable Energy Communities

The SEAI's Sustainable Energy Communities scheme helps organised communities fund and prepare an Energy Master Plan to change the way communities think about energy and to help them achieve energy goals by working together. DCC, acting as lead authority, has procured a framework of specialist consultants, who will work with communities across seven Local Authorities to help them develop Energy Master Plans. Communities had been struggling with cash flow in respect of payment of consultant fees. DCC listened to these concerns and working with the SEAI have developed an MOU so that so DCC can pay the fees and reclaim from SEAI at a later date. There is close coordination with CoDEMA and best practice standards, controls and master plan templates are in place to help guide communities deliver on targets. A mentor works directly with the communities, facilitating and guiding as required. A number of SECs are now in the process of developing their Energy Master Plans under this scheme with the Connecting Cabra SEC launching their plan at an awareness raising event recently. Meetings have been held with some SECs to explore possibilities for closer collaboration in piloting innovative schemes and this is progressing, with input from Department of Transport with a view to informing national policy.

Claims Liaison Section

The Claims Liaison Section's primary objective is to assist Irish Public Bodies Insurance to effectively manage the investigation and defence of public liability and employee liability claims against Dublin City Council. The Section deals with claims spreading across Drainage, Roads Maintenance Division, Waste Management, Wastewater Services, Water Services, Public Lighting and Traffic Management. All employee claims from all departments against the Council are also investigated within the Section.

DCC is obliged under its contract for insurance with IPB to adhere to agreed protocols in liaising with IPB and their legal representatives. It is also in the public interest that the successful management and the best defence of claims against DCC is presented. The unit is also tasked with devising and overseeing risk strategy within the relevant sections to assist with a comprehensive programme of hazard identification and elimination. Assisting those Departments to identify the risk patterns and to devise controls and assist in putting such controls in place, supporting a proactive risk management strategy. The unit also liaises with IPB's Special Investigations Unit regarding possible fraudulent claims against DCC. Investigation and determination of cases continues throughout the Covid Restrictions and in 2021 the Section dealt with 537 new public liability cases 51 new employers' liability claims.

Road Maintenance Services

Road Maintenance Services resolved approximately 6,000 customer enquiries and service requests during the period January to September 2022. Additionally, during the same period over 4,600 defects and hazards on the road network were repaired and/or made safe by our direct labour crews. Furthermore, a total of 303 critical defects and hazards were repaired and/or made safe within 24 hours of being recorded. Road Maintenance Services has prepared its Annual Works Programme for 2022. The programme provides for the investment of €12 Million to upgrade 10km of road carriageways and 12.5km of footpaths. These works are currently progressing on site.

Bridges & Other Road Structures

Bridge Maintenance will commence preparation of tender documents for Principal Inspections in 2023. Clonmel Enterprises Ltd. have completed replacing Boardwalk at Georges Dock.

Dublin Waste to Energy Community Gain Fund

With reference to the Dublin Waste to Energy community gain projects grant scheme 2021, eight of the 28 approved applicants have drawn down their grant funding. The remaining 20

beneficiaries have until April 2023 to complete their grant aided projects. The total funding awarded was circa €500K and the balance remaining for drawdown is €391K.

The DWtE Community Gain Fund Committee held a meeting at the end of September 2022 and after much discussion agreed that the next Dublin Waste to Energy community gain projects grant scheme would not be launched until Q1/Q2 2023.

Waste Services Update

Street Grading

240 surveys were undertaken on 233 streets across the six waste management areas in September 2022. Grading was mainly carried out between 9am and 1pm Monday to Friday. Overall 68% of streets graded received a Grade A, 22% Grade B, 8% Grade C, 1% Grade D.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
CENTRAL	76	82	42	28	11	
SOUTH EAST	38	38	28	8	1	
SOUTH CENTRAL	28	28	17	7	2	1
NORTH CENTRAL	48	49	46	3		
NORTH WEST	43	43	30	6	6	1
TOTALS	233	240	163	52	20	2

37 bottle bank surveys were carried out in September 2022. Overall 41% of bottle banks received a Grade A, 27% Grade B, 22% Grade C, 5% Grade D.

AREA	No. of Bottle Banks Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
CENTRAL	2	2		1	1	
SOUTH EAST	8	9	4		3	
SOUTH CENTRAL	13	14	5	8	1	
NORTH CENTRAL	11	11	6	1	3	1
NORTH WEST	1	1				1
TOTALS	35	37	15	10	8	2

Recycling Services

Work is ongoing on repainting Waste Management Services stock of bottle banks in storage when weather permits with a view to replacing unsightly bottle banks in public spaces.

Compost Demonstration Site

Waste Management Services are working with Parks and Biodiversity to create a composting demonstration site within St. Anne's Park. The demonstration site aims to encourage residents to try home composting and showcase the various types of units available. The site is due to be installed in October. Signage has been created with a QR code that links to a dedicated composting webpage (please find the link [here](#)).

School Programmes

Picker Pals is an anti-litter initiative for primary schools. The educational programme gives young people the tools and positive motivation to develop stewardship of their local environments. Picker Pals engages children through a colourful character-led world of activity books, environmental readers, songs and storytelling. Registration is now open for the next academic year at www.pickerpalsworld.org.

Composting for Schools is a collaborative pilot project for Dublin created by Composting Ireland, the four Dublin local authorities and Eastern-Midland Regional Waste Office. The programme delivers a complete compost solution by reviewing waste segregation, providing education on managing food/garden waste and providing the composting infrastructure. 39 schools from the DCC area are participating in this two year pilot project. Participating schools also have a dedicated composting for schools webpage where they can access a library of informative resources, ask questions, upload results and interact with other participating schools. Wormery bins were recently added to the programme to provide an interactive and engaging way to managing food waste on site. 24 wooden wormery bins were constructed and delivered to interested Dublin City schools. Installation of the wormery bins will be completed in Autumn 2022 and training will be provided to participating schools. The programme has recently been shortlisted for a Pakman Award in the category of Environmental Education and Awareness Initiative.

The Relove Fashion Competition 2022-23 has launched. Secondary school students are invited to take a deeper look at how their clothing is made and use creative reuse options such as upcycling, repairs, alterations and mending. Information packs have been sent to secondary schools and registration is now open for entries. The deadline for registrations was 30 September 2022. Each school that registers will be entered in to a draw to win a sewing machine. The grand final of the competition is expected to take place in March 2023 at the Rediscovery Centre. Please visit www.relovetofashion.ie for more information

Green-Schools is Ireland's leading environmental management and award programme. The student-led programme promotes long-term, whole-school action. Green-Schools continues to be delivered to primary and secondary schools by Waste Management Services staff and An Taisce. Schools were invited to attend an online information seminar on Tuesday 18th October, which was very well attended, particularly by schools becoming involved with the programme for the first time. For further information, please contact greenschools@dublincity.ie

Halloween Response Group

Waste Management have worked with a number of stakeholders to organise and plan our Halloween response. A key internal commitment and lines of communication was compiled and circulated. Goal is to remove bonfire stockpiles safely in a coordinated way. Removal of materials is already taking place throughout September and October, all reports where possible are managed through CRM. Extra out of hours resources from Waste Management are in place on the lead up to Halloween. 10 Day on call Waste Management crews will commence operations on 21/10/22. Parks, Housing and Area Offices are also primary departments with this activity. Press releases and social media awareness has been ongoing through all stakeholders including Dublin Fire Brigade.

Circular Economy Training for Business - MODOS

The Eastern-Midlands Regional Waste Management Plan Office, in collaboration with the Local Enterprise Offices in Dublin City Council Dún Laoghaire-Rathdown County Council, successfully ran a MODOS Circular Economy Training Programme for microenterprises and Small to Medium Enterprises during March and April 2022. The initiative was funded by the Environmental Protection Agency (EPA) under the Local Authority (Waste) Prevention Network or LAPN programme. Prior to 2022 the LAPN programme was confined to Environmental Sections of Local Authorities, but this year it was opened to all LA sections to

reflect the spirit of the government's Whole of Government Circular Economy Strategy. In all, 40 participants took part in the MODOS Circular Economy Training Programme – 32 participants were SMEs operating in the Dublin City and Dún Laoghaire-Rathdown areas and the remaining 8 participants were local authority staff (EAOs and LEO staff). The participants completed 4 modules of training and took part in one online networking event. Participants also availed of a one hour mentoring session following the conclusion of the programme. A report was submitted to the EPA as part of the funding requirements. A live MODOS networking and panel discussion event was held on June 2nd at Richmond Barracks for all past participants of the MODOS Circular Economy Training Programmes and for other interested organisations in a position to promote MODOS in the future.

Housing Waste Recycling Project

Assessments of existing bins and bin areas in housing and older person's complexes in North Central Area - Kilbarrack and North West Area – Finglas have taken place. A number of complexes in each area are ready for the introduction of brown bins (food waste), and where necessary green bins (recyclables). A report has been sent to Housing Maintenance for each complex and bins will be introduced in due course. Several complexes in each area require the construction of secure bin storage areas and the introduction of segregated bins will follow once these units have been constructed. Construction of secure bin storage units is now underway following delays due to the replacement of key personnel in Housing Maintenance.

Bulky Household Waste Collection Service

Dublin City Councils online bulky waste ordering system is now fully digital and customers can now request and pay for a service collection 24/7 as the entire process is fully automated through the Citizen Hub Platform. Customers can now complete the ordering process from beginning to end including making secure payment without the need to go through our customer services department.

There is no material change to the actual service itself, how it operates or cost. It has simply been improved and enhanced by allowing customers to access the service at any time of the day or night. <https://citizenhub.dublincity.ie> Customers can also access the form through our website [Bulky Household Waste Collection Services | Dublin City Council](#)

Our customer services centre will remain available between the hours of 9am and 5pm Monday to Friday to assist customers who want information about the service or who wish to place an order. Collections of Bulky Household waste will pause for the Halloween period to limit risk of additional bonfire material presented in public streets.

Dublin City Neighbourhoods Awards 2022 /IPB Pride of Place Competition

City Neighbourhoods Awards 2022

Raheny Tidy Village Group were the winners of the 2022 Dublin City Neighbourhoods Awards with Iveagh Trust, Kevin Street and Bull Alley Estates receiving the runner up prize. The prizes were presented by Lord Mayor Caroline Conroy at an event in Croke Park on the 6th October 2022.

IPB Pride of Place 2022

4 groups were entered for the competition this year.

- Ballymun Health & Fitness,
- Dublin 7 Community Alliance,
- Inchicore Environmental Group
- Raheny Tidy Village Group

Judging took place on the 22nd and 23rd August 2022. IPB Pride of Place Awards 2023 – Dublin City Council will host the 2023 awards in the Clayton Conference Centre, Burlington Road.

Special Speed Limit Bye-Laws 2020

In regards to Phase 4 of the Special Speed Limit Bye-Laws 2020, DCC has completed the implementing of the 30km/h speed limit signage in residential areas as per the approved Phase 4 - Speed Limit Bye-Laws 2020.

Protection of Water Bodies Office (PWBO)

DCC is working to deliver a number of projects to ensure that the opportunities to meet DCC's Water Framework Directive (WFD) obligation of achieving "good" status for all our water bodies by 2027 are maximised. Current examples are:

- The Santry River Restoration and Greenway Project is a cross-agency, multi-disciplinary project to produce a Masterplan, based on an options assessment, for the River Santry catchment in order to achieve the objectives set out in the Water Framework Directive, Floods Directive, Birds & Habitats Directive as well as the Greater Dublin Area Cycle Network. This project aims to set out the most effective plan to restore the river to a more natural state, encompassing a much-enhanced public amenity, promoting biodiversity, remediating sources of pollution and addressing potential flooding within the catchment. This project is being developed in collaboration with Fingal County Council, DCC Parks, Landscape Services & Biodiversity, as well as DCC's Active Travel unit of the Environment & Transportation Department. LAWPRO, the EPA and Inland Fisheries Ireland are supportive of this scheme. Funding is mainly from the Urban Regeneration and Development Fund, and, in the case of the greenway, the National Transport Authority. Consultants were appointed to the project on the 4th July 2022. Data collection and analysis, as well as stakeholder consultation, has commenced recently. Required surveys are currently being scoped and will commence in the coming months.
- The Protection of Water Bodies Office is progressing a pilot surface water management project using Green Infrastructure principles. This project scope has been refined to prioritise and enhance five of the original nine locations identified adjacent to the Dodder and Santry river catchments. These Sustainable Drainage Systems (SuDS) are expected to have the dual effect of reducing the rate of surface water runoff into sewers/watercourses, thus reducing the risk of downstream and local flooding. Equally important is the expected outcome of improving the water quality and enhancing biodiversity opportunities in the public realm. The Protection of Water Bodies Office is currently reviewing draft designs for two of the sites. Draft designs for the remaining sites are scheduled to be submitted to the Protection of Water Bodies Office throughout October to December.
- Culvert Improvement Works – Screen Upgrade Works. The Contractor has been appointed for the works. This work will provide safer access for staff to maintain 22 screens which collect debris from watercourses and provide public safety, particularly during times of heavy rainfall. On site work is expected to commence this month.

Bathing Waters

The Bathing Waters Task Force (BWTF) has the primary objective is to protect public health, and to achieve the objectives of the EU Water Framework Directive for Dublin Bay. DCC continues to support and collaborate with taskforce stakeholders to ensure a coordinated approach to identify, remediate and remove bathing water pressures is being achieved.

The official bathing season commenced on June 1st and ran until 15th September. DCC monitoring of bathing water continues and the water quality assessment results are available

at <https://www.dublincity.ie/residential/environment/protection-water-bodies/beaches-and-bathing-water-quality> and on the National Bathing Water website www.beaches.ie and cabinets adjacent to identified bathing areas.

Our Water Pollution Control section undertook a Public Participation campaign for the identification of new bathing waters between 9th May and 9th June 2022. One submission was received for the boat slipway at Clontarf to be considered as a designated bathing area. This location will be duly considered in accordance with the requirements Bathing Water Regulations 2008.

A six-month trial of 'smart signage' was recently installed at Sandymount & Dollymount Strand and is ongoing. This project will monitor and assess the potential to deliver regulatory messaging to the public in a more efficient, sustainable and cost effective manner over the duration of the trial. It will be a temporary installation and does not require connectivity to external utility services.

A bathing water summary report will be prepared following the close of the 2022 Bathing Season. The report will provide an overview of results, warnings and communications received during the season. The report will be published on the Dublin City Council website once finalised.

Drainage Planning

In addition to providing drainage input on planning applications, including SHDs, we are advising on LAPs, SDZs and the City's New Development Plan. We are providing drainage input on major new infrastructure projects such as Metro, Bus Connects and various cycle schemes. We are assisting Irish Water with new planning applications/connection applications. The SuDS Working Group is well established with multi-disciplinary representation from Drainage, WFD, Roads, Climate Change, Parks, City Architects and Planning.

The Working Group agreed 3 new appendices to the new Development Plan which support policies in that plan. These cover:

- Surface Water Management Plans.
- SuDS guidance
- Green Blue Roofs policy.

Three new guidance documents have been introduced:

- SuDS Design and Evaluation Guide
- Green Blue Roofs Guide
- SuDS Retrofit Guide

The new Guidance documents were presented to the Climate Action, Environment & Energy SPC on the 25th May. The focus now is on ensuring the widespread use of these documents and on implementing the new policies when the new Development Plan comes into effect. Many of these measures are being implemented already.

Flood Defence Camac River

- Consultants have been appointed by DCC to investigate the reduction of flood risk across the DCC and SDCC sections of the River Camac. Environmental and topographical surveys are now complete. A computer model has been built to investigate tidal, fluvial and pluvial flood risks associated with the river. Preliminary flood extent maps have been verified. Sensitivity testing and site investigation procurement is completed. Flood alleviation options such as storage, walls,

embankments and de-culverting are currently being computer modelled. A further public consultation is planned in January following the successful ones in June.

- This study as with all other flood alleviation projects is being integrated into a desire to “de-culvert” and widen what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area. The new City Edge project gives opportunities to achieve some of this. River corridors of 10m-25m are sought in the new development plan where possible on this very constrained river.
- Updates on this project can be seen on Camac Flood Alleviation Project website www.camacfas.ie

Climate Action Team

The Climate Action Team submitted an Expression of Interest for the EU Mission 100 Climate Neutral and Smart Cities on January 31st. Dublin City and Cork City were announced as the two successful Irish cities that are part of the 100 Climate Neutral and Smart Cities Mission on April 28th, 2022. The first phase of the Mission will involve developing a Climate City Contract (CCC) that is not legally binding. The CCC will require the development of an action plan for reaching climate neutrality and an investment plan. The CCC is essential to receiving the Mission Label.

The Climate Action Team attended the Let's Go! Net Zero Cities Launch in Brussels on June 13th. The organisers provided opportunities for city representatives to engage with each other and the Net Zero Cities team to understand the challenges facing cities and to identify opportunities. Also announced during the event was that there will be a call for Pilot Cities. The Climate Action Team will explore this further, as applications have opened.

The Climate Action Team participated in the Limerick Symposium organised by Limerick City Council to initiate a dialogue on the National Network and how the Mission can benefit Irish cities and Ireland in achieving National Climate Objectives. A meeting was held with Thomas Osdoba to discuss the Mission and how Net Zero Cities will support Dublin City Council. Climate Action Team is developing the work plan for developing our Climate City Contract.

The Climate Action Team is currently exploring the potential of participating in EU funding calls led by academia. Consideration is being given to projects that will further climate action.

The Climate Action Team with EMRWMO was involved in a bid for Dublin to be the 2023 Circular Hotspot. The application was led by the Rediscovery Centre and was successful.

The Climate Action Team's Creative Ireland funded project “Eat the Streets!” that was focused on food and climate change, was successfully completed. Next steps for the project are being considered in terms of a future annual event and potential for a food strategy. The Climate Action Team invited the public to complete the Edible Dublin: Food Strategy survey. Work is ongoing on the food strategy and input is being sought from experts

DCC's Application to the Public Sector Innovation Fund – Climate Resilient Housing has been funded. In partnership with City Architects, the project will be investigating how we use digital twins to inform retrofit decisions. Consultants have been appointed and work has commenced.

DCC's application for the Creative Climate Action Fund was successful and we will be working with the Arts Office to implement this project which will engage residents of Crumlin.

DCC's application to participate in IURC was successful and we are partnered with Seoul, South Korea. This is an 18 to 24 month programme that will involve study exchanges with key stakeholders in the city of Seoul on the topics of climate change and COVID recovery. There have been four bilateral meetings with DCC staff and Seoul staff discussing active travel. Plans are underway for study visits to progress pilot actions that will be implemented in Dublin and Seoul. The study visit in September saw Brendan O'Brien - Head of Technical Services, Les Moore - Head of Parks, Biodiversity and Landscape Services, and Christopher Manzira - Deputy Director for Active Travel Programme represent Dublin in Seoul. The visit was productive and the development of urban cooperation action is underway. Representatives from Seoul will visit Dublin in November. Planning is underway for this event with support from the European Project Support Office.

The Climate Action Team is involved in a stakeholder group feeding into the development of Local Authority Climate Action Plan Guidelines by the EPA and MAREI. The guidelines have been released.

The Climate Action Team is developing a plan for engaging communities on local climate action that will involve the area offices. It is envisaged that there will be workshops where councillors will be invited to attend to ensure meaningful engagement and collaboration with residents.

Dublin Climate Action Week 2022 happened in partnership with FCC, DLR, SDCC, CARO and Codema in the week of September 12th. An important event during the week occurred on September 15th – the launch of the Climate Campaigners App. The app presents residents of the city with lifestyle challenges that they may undertake to contribute to climate action. We are currently engaging people to download the app and start their Climate Challenges. We encourage, as a demonstration of support, for councillors and city staff to download the app and share via social media the challenges they are undertaking to reduce their emissions.

The Climate Action Team participated in panel discussions on the Circular Economy for Economic Developments' SoCircular Event and Furthr Festival. The opportunities were used to draw attention to the upcoming Circular Hotspot 2023.

The Climate Action Team and the Economic Development team successfully secured €250,000 in funding from the Shared Island Fund to undertake a feasibility study with Belfast City Council on 'A Connected Circular Economy'. The project is expected to take 12 months to complete and will endeavour to identify opportunities that have yet to be explored in the circular economy and to identify physical infrastructure needs to support a robust circular economy between Dublin city and Belfast city.

Climate Action Regional Office

The CARO attended the first meeting of the Public Sector Infrastructure Delivery Group set up by Zero Emission Vehicle Ireland (ZEVI) on October 13th. The meeting was also attended by various LA and Public sector organisations.

Dublin CARO, the Local Authority Services National Training Group (LASNTG), Greenville Procurement Partners and a number of strategic partners have developed Green Procurement Training for local authorities. This training is a key action for delivery of the LA Climate Action Charter 2019 whereby local authorities have pledged to implement green public procurement strategy and procedures across all business areas.

Strand 1 of this training is a 45-minute introduction to green public procurement webinar aimed at local authority staff across all departments and levels. This strand went live in May. Strand 2, a 3 day course comprising self-directed and on-line training commenced on 13th June. It is aimed at procurement officers, budget holders and decision makers.

Strand 3 which is aimed at staff involved in developing the green procurement strategy in local authorities commenced in late September. Invitations to staff to complete this training will be via the training officers in the LAs and will be offered for up to 1 year.

CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff. The training programme was developed by CARO in conjunction with the LASNTG and other expert partners such as Climate Ireland. Further information is available on the CARO website <https://www.caro.ie/training-events/training>

The Actioning Policy pillar for training specialist groups will continue across 2022 and 2023.

The Dublin CARO alongside the DLAs and Codema ran a successful 2nd Dublin Climate Action week DCAW22 from September 12th to 17th. More info at www.dublinclimateactionweek.ie

The Líní na Farraige Project was formally launched in Galway on 29th September. Dublin CARO collaborated with Local Authorities, artists and 3rd level institutes and other partners on this project which is one of 15 Creative Ireland Climate Action funded projects. It consists of illuminations of LED horizontal lines to represent future sea-level and storm surges. The lights were placed at the Spanish Arch, Ard Bia at Nimmos and along the Claddagh Basin. The installation is powered by PV panels that are situated on the roof of the Spanish Arch building. The project was covered extensively in the media (www.rte.ie/news/regional/2022/0929/1326108-galway-lights-storms/). Further installations are planned for Wexford town at the end of October and in Fingal and Dun Laoghaire at a later date.

CARO are represented on a national technical advisory group to assist LAs in preparing new national guidance to prepare 'Climate Action Plans' as per the requirement in the Low Carbon and Climate Action (Amendment) Act 2021. This draft Guidance has now been circulated in the local authority sector so as to allow the sector to commence preparatory work on Climate Change Action Plans. A series of information webinars were organised by the CAROs and the LASTNG and held at the end of October for LA Climate Action teams and other relevant staff to attend.

The templates for completion of the third annual Climate Change Action Plans progress report were issued to the four DLAs. The CARO have compiled CARO actions for this report and all returns have been made to CARO for submission of a sector-wide report to DECC.

CARO is collaborating on a Green Roof project with UCD. The purpose of the project is to investigate how effective green roofs are in decreasing storm water runoff from developments and the extent of flooding. It is proposed that baseline data will be collated on public and private sector roofs over a period of one year with data being used to calculate water attenuation from a flood prevention perspective.

CARO are a steering group member to the GAA Green Clubs programme which is finishing its pilot Phase 1 at present with 45 clubs across the island of Ireland. A successful meeting was held with DECC regarding further support and funding for the programme under the National Sustainable Development Goals Implementation plan. A steering group meeting was held at the end of October with a formal launch of Phase 2 planned for December 3rd in Croke Park.

CARO supported the delivery of school workshops using the online Climate game www.climatesmart.ie with TCD and An Taisce during Climate Action week on October 13th.

It is also proposed to organise similar workshops as part of the Linte Na Farraige project in Galway, Wexford and Dublin.

Further updates from the CARO team and events are posted regularly on www.caro.ie and for the Dublin CARO on twitter @DublinCARO. Dublin CARO leads in publishing the quarterly CARO newsletter. The eight edition was published in late September and the next edition will be end of 2022. There are over 700 signed up to receive the newsletter. You can sign up to the CARO newsletter at www.caro.ie/#newsletter.

Air Quality Monitoring and Noise Control Unit

Ambient Air Monitoring Network

The newest local air quality monitoring station was commissioned at Kylemore Park during June and the data can be viewed online at <https://dublincityairandnoise.ie/>

An introduction for the Air View Project in collaboration with Google is being written. The project will go live to the public week commencing 17/10/2022.

Schools Mobility Programme

A **School Zone (SZ)** is an initiative designed to give priority to students at the school gate by freeing up footpaths and reducing vehicle drop-offs, pick-ups and idling. The aim is to reduce congestion and increase safety at the front of school (and provide space for social distancing during the pandemic), and prioritise active travel to and from school. Dublin City Council received 119 eligible applications for a SZ. School Zone treatments have been installed at of these 67 Schools, leaving a further 52 awaiting treatment. 10 of those awaiting are at a final design stage. Schools in 30 km/h roads were initially prioritized for treatment.

In 2021 the nationwide **Safe Routes To School Programme (SRTS)** was launched. For this programme the designs go beyond the school gate to school routes and proposed elements include front of school improvements, improved crossings, road signage, green infrastructure, road surfacing, and provision of cycle parking infrastructure. Dublin City Council are working in partnership with Green-Schools to deliver and support this project. There are 2 rounds in the delivery of SRTS. 27 Schools in Dublin City are in Round 1 and 23 in subsequent rounds.

On October 17th 2022 Minister Eamon Ryan announced an acceleration in the delivery of the Safe Routes To School (Item 23 Scheme [*Pathfinder – 35 new schemes to boost public transport, cycling walking.*](#)) This is the current priority for the School Mobility Programme. Under this accelerated SRTS DCC have identified 10 locations where for front of school gate treatment for 13 SRTS schools and 3 adjacent schools. The City Transport Projects Team are currently working with National Transport Authority Cycling Design Office on the designs. Once draft designs are finalised in the coming months they will be available for Schools to share with their community and for public viewing on Citizen Space. Final designs will be reissued to schools with any feedback from the public engagement.

The Roads & Traffic - Road Safety Education & Training/School Warden Service audited the condition of the completed School Zones and the needs awaiting School Zones for current and future School Warden crossings.

Collaboration is continuing with School Warden Service, Parking Enforcement and Green-Schools Travel Officers, local area offices and community Gardaí on the development of information for schools in promoting the effective use of their SZ in terms of promoting legal, respectful and sensible parking and driving in an around schools.

We are maintaining contact with all schools in regards to the status of their SZ and responding to all requests for updates

Walk 21 Ireland - October 19-23 TU Dublin City Council

Walk 21 Ireland was the 22nd International Conference on walking and liveable communities. In a workshop session on "Walking to School" Dublin City Council gave an overview of the School Zones in a joint presentation with the National Transport Authority and An Taisce Green Schools.

Child InThe City World Conference 2022

The Bicycle Heroes Project was presented at the Child in the City World Conference 2022 – 5-7 October 2022 Dublin, Ireland. This conference brought together child professionals, municipal policymakers, city planners, academics, urban designers, social workers, teachers together to share ideas and solutions for making cities across the world child-friendly. Students from St Audeon's National School who have a completed School Zone participated as Bicycle Heroes for this conference. They joined a workshop consisting of a guided City Cycle from Dublin Castle through College Green, O Connell Street, Parnell Square and Capel Street to experience the active travel infrastructure in the City from a child's perspective.

Bicycle Heroes Project

The Bicycle Heroes Project facilitates pupils to create local solutions to barriers to cycling and become cycling advocates. Children have a unique perspective on their surroundings yet often go unheard. That's why a coalition of organisations are enabling young people to tackle urban challenges head on with a project shared between Dublin, Lisbon and Rome, that gives city building tools to children. Throughout 2022 young people will compete to create solutions to local cycling barriers, before working with city authorities to progress the best ones. Bicycle Heroes: Youth Voices for Active Mobility and is supported by EIT Urban Mobility, an initiative from the European Institute of Innovation & Technology, a body of the European Union. The programme has been piloted by coordinating organisation BYCS over the last five years in the Netherlands. BYCS is an Amsterdam-based global NGO supporting community-led urban change through cycling. Nearly ten thousand children have taken part in the initial awareness and problem-solving phase of the program, leading to the selection of approximately 150 Bicycle Heroes. The 2022 project builds on these successes.

Dublin City Council has rolled out the Bicycle Heroes Project in Dublin in partnership with Trinity College Dublin and European Partners with Dublin Bicycle Mayor, Donna Cooney as the Local co-ordinator. It was launched in March 2022 with a pilot workshop for transition year students in Trinity College. Students were tasked with designing active travel solutions for the route from Heuston Station to Trinity College Dublin.

Following this, Dublin City Council invited Scoil Eoin Primary School Kilbarrack, and Loreto College Crumlin to participate in the project. The schools were chosen because of their participation in the Trinity Access Programme and their application under either the School Zones and/or Safe Routes to School programmes. Bicycle Heroes complements the SZ and SRTS programmes by providing additional engagement with the pupils and will look beyond the school gate to the route to school, and also the route to Trinity College in the City Centre. Workshops were held in May, June and October 2022 where students were facilitated to audit their School Zones and to visit Trinity College. Here they created solutions to cycling barriers on their future imagined route to Trinity College.

On October 2022 they presented their ideas to the Lord Mayor of Dublin Councillor Caroline Conroy and other decisions makers, city engineers and change makers in the Council Chamber. As a result both Schools have agreed to work together to create local awareness campaign for their Schools on how to drive and cycle safely and respectfully so that the front of their schools are safe places for walking, cycling scooting and wheeling to school.

Learnings from the Bicycle Heroes Workshops are being used to engage with schools with an installed School Zone (SZ). In May 2022 Scoil Ide Girls National School did an audit of their School Zone. Feedback from these workshops will inform future communications for Schools, Pupils and Parents.

E-bike Loan Scheme for Staff

The Environment & Transport Department are trialling an e-bike loan scheme for staff to encourage more staff to cycle to work. While electric bikes make cycling accessible to a broader group of people they are expensive to buy. This scheme gives participants the opportunity to take an e-bike home and try using it for various journeys for a month to see what it's like to own one. For participants interested in buying an e-bike at the end of the scheme, they are available through the Cycle to Work Scheme.

The Active Travel (AcT) Programme – Walk-Wheel-Cycle Network

The Active Travel Programme Office is facing challenges to increase staff resources. Notwithstanding this, recruitment is currently underway for Cycling and Walking Officers. Additional site supervision staff to manage projects going to construction are expected in November. The office continues to engage with our Human Resources section on the recruitment of additional personnel.

The major highlight for the month was the Lord Mayor and the Minister for Transport formally launching Dublin City Council's Active Travel Network on 14th October 2022 in the Wood Quay Venue. The Active Travel Network, when complete will result in 95% of residents being within 400 metres of a connected network, as previously presented to the Elected Members. Work activities along the network are gathering momentum, in terms of construction, public consultation and design.

Thirteen interim walking and cycling schemes are currently underway in various stage of progression. Two of the schemes were put out on non-statutory public consultation in October. In addition, tenders were received for the installation of the outstanding interim measures on the Liffey Cycle Route.

Construction

Construction works started on the **Dodder Greenway – Herbert Park to Donnybrook** in October, bringing the total number of projects in construction to three. Significant progress was also made in preparation for the award of a fourth construction contract.

The construction of the **Clontarf to City Centre Project** is progressing very well. The Contractor now averages 70 operatives across 19 crews working along Amiens Street through to Alfie Byrne Road. The traffic diversion in place has enabled the Contractor to progress works on multiple work fronts over nearly the full length of the scheme. Works carried out during the month include resetting antique kerbing and new granite kerbing installations, construction works at three bus stops including installation of three bus shelters. Works have started on the new retaining wall to the front of James Larkin House. Pavement flags are being installed on the inbound side of Amiens Street aiming to open to the public soon. Watermain and ducting installation works are also progressing well.

Substantially completed works include the pedestrian walkway in Fairview Park from Howth Road through to the Tolka River which is now open for public use. The footway and cycle way at Clontarf Promenade is now also open to the public.

The works on the **Grand Canal Scheme** (from Suir Road to Leeson Street) are also progressing well. The Herberton Road junction with Dolphin Road is on target to be completed by the end of the year. The remainder of the works along Dolphin Road will be

completed early 2023. Dolphins Barn to Leeson Street will commence in the New Year, and is scheduled to be completed in the summer of 2023.

A contractor was appointed for the construction of the **Dodder Greenway (Herbert Park to Donnybrook Road) Project** in September 2022 and works commenced in October 2022. A communication plan for the project preceding construction was implemented. This included a leaflet drop to local residents and businesses. The project involves the construction of a 4m wide shared greenway which will run along the bank on the west side of the River Dodder, ensuring full connectivity from Eglinton Terrace and Anglesey Bridge.

The National Transport Authority Board and Dublin City Council's Corporate Projects Governance Board have approved **Royal Canal Phase 3** to proceed to construction. The preferred tenderer is selected, and currently we are finalising necessary contractual documents, which will enable us to appoint the preferred tenderer. The Central Area Committee received a presentation on the project from the project team on 12th October 2022. Project information leaflets are being prepared, and will be distributed throughout the local area in November 2022.

Public Consultation

Interim Walking & Cycling schemes are proposed to be implemented along a number of routes within the Active Travel Network. These schemes will be implemented over the next two to three years and will remain in place until the permanent ones are delivered. Constraints assessments will be carried out on all the routes to assess which ones are suitable for interim measures. Some interim schemes will encompass the entire length of the proposed route, whilst others will only comprise of sections due to site constraints. The schemes will provide different interim measures such as new road markings and protection using kerbs and bollards. There may be changes to traffic layout and improvements for pedestrians with new signalised crossings and narrowing of side roads to facilitate safer crossing of junctions.

Suir Road to Thomas Street

A 1.8km interim walking and cycling scheme is proposed along St. James Linear Park, James Walk, Forbes Lane, Marrowbone Lane and Thomas Court. This scheme is currently on Dublin City Council Public Consultation Hub and over 4000 information leaflets were distributed to the local area. The design drawings and an information brochure of the scheme may be accessed on the DCC consultation page below:

<https://consultation.dublincity.ie/traffic-and-transport/kilmainham-to-thomas-street-interim-scheme/>

The Consultation Hub will be open for submissions on the scheme until 14 November, 2022 after which a full report on the Public Consultation will be prepared and uploaded to the Hub. Installation of the scheme is planned to commence in late 2022.

Merrion Street Upper, Merrion Square West, Merrion Street Lower

A two way interim cycle track 460m is proposed to provide protection for cyclists from Merrion Street Upper/ Ely Place/ Merrion Row junction to Merrion Street Lower / Lincoln Place junction. The designs for the scheme were published on Dublin City Council Public Consultation Hub with over 30 submissions received by 17 Oct, 2022. A full report on the Public Consultation will be prepared and uploaded to the Hub. The drawings for the scheme may be accessed on the DCC consultation page below:

<https://consultation.dublincity.ie/traffic-and-transport/merrion-street-upper-merrion-square-west-and-merri/>

Design and Procurement of Interim Schemes

There is an emphasis on the rapid development of safer facilities on the core walk-wheel-cycle network. This will be achieved through the delivery of interim schemes. Thirteen interim walking and cycling schemes are currently underway in various stage of progression. There were headlines activities on an additional four of these during October as outlined below;

1. **Liffey Cycle Route**

Interim Cycling measures have been installed at a number of sections along the Liffey Corridor between Heuston Station and O'Connell Bridge. Tenders were received for Eden Quay (0.25km section) from O'Connell Bridge to Butt Bridge/Beresford Place. These are currently being assessed. Installation works are proposed to commence end of 2022/ early 2023.

2. **Howth Rd, from Station Rd to James Larkin Rd**

A 1.75km interim walking and cycling scheme is proposed to provide protected cyclepaths and improved facilities for pedestrians along the Howth Rd from the junction with Station Rd to the junction with James Larkin Rd. The scheme was presented to the Elected members in the North Central Area on 10 October 2022. Public engagement in relation to the scheme is to commence later this year.

3. **Kilbarrack Rd to Oscar Traynor Rd.**

A 5.1km interim walking and cycling scheme is proposed to provide protected cyclepaths and improved facilities for pedestrians commencing at the junction of Kilbarrack Road/ James Larkin Road along Kilbarrack Rd, Tonglegree Road and Oscar Traynor Road finishing at the junction with Bunratty Road/Northside Shopping Centre. The scheme was presented to the Elected members in the North Central Area on 10 October 2022. Public engagement in relation to the scheme is to commence later this year.

4. **Grand Canal to Lincoln Place**

A 1.75km walking and cycling scheme is proposed to provide protected cyclepaths and improved facilities for pedestrians from Townsend St / Moss St junction along Townsend St, Sandwith St Lwr, Hogan Place and Grand Canal Street Upper as far as Canal St Bridge including a section along Fenian Street from Sandwith Street Junction to Cumberland St Junction. A Consultant was engaged in October 2022 to prepare designs for the scheme. Public engagement in relation to the scheme to commence Q1 2023.

Design and Procurement of Permanent Schemes

A number of permanent schemes are at various stages of planning and design. A detailed update on these is provided in the quarterly report, Report No. 245/2022. The headline activities on these projects during October are as follows;

In line with the Public Spending Code requirements, a Strategic Assessment Report for the Liffey Corridor was completed and will be submitted to the NTA and Dublin City Council's Corporate Projects Governance Board for approval in Q4 2022.

The Preliminary Business Case for the Sandyford (Clonskeagh) to City Centre Walking and Cycle scheme was approved by the NTA Board on 21st October 2022. It has now been submitted to the DCC Corporate Projects Governance Board. It is intended to proceed to non-statutory public consultation on the project in November 2022.

The route option selection and design work commenced for the Santry Greenway in July 2022 and is expected to be completed within a 24 month period. A series of public engagement events were held with the local communities and elected representatives in September 2022. These continued in October 2022.

The Fitzwilliam Cycle Route project is expected to go to tender in October 2022. Construction is expected to commence in Q2 2023 and will take twelve months to complete. The detailed design of Royal Canal Phase 4 to Ashtown has been finalised. An amending Part 8 is required in relation to some modifications to the scheme. Construction is planned to commence in Q4 2023 pending Part 8 approval.

The multi-disciplinary design team is now mobilised for the Sir John Rogerson Quay project, and the design is being progressed taking into consideration constraints for the site. The first non-statutory public consultation is set to be completed before the end of 2022 and will give Councillors, members of the public and local stakeholders the opportunity to attend and share their views in relation to the proposal. It is expected that a Part 8 Planning application will be submitted in mid-2023.

The design proposal for S2S Clontarf Baths was presented to Elected Members from the Clontarf Ward on 17th October.

Water Bottle Filling stations

As part of the initial pilot scheme three water bottle refill stations were purchased. One unit has been installed in Clarendon Row with another unit to be included as part of the public realm improvement scheme on Adelaide Road and the final unit will be included in the Temple Bar Square Area Improvement Scheme. The feedback and learning from this pilot scheme will inform any wider rollout.

Dublin City Council are looking to install more internal water fillers at library locations, to extend the initial three units that were installed in Ballyfermot, Walkinstown and Raheny which are available for the public to use. We are also looking into the possibility of including external wall mounted water stations on suitable DCC buildings.

Sustainable City Centre Strategy

The Covid-19 Crisis and the changes that it has brought to the city and its likely knock on consequences on the city's transport needs and the overall mobility movements in the city require that the existing City Centre Transport Strategy document be updated. This will require DCC to both look at the pattern of mobility in the city pre Covid-19 and what is now needed for the next number of years.

In addition projects such as Metro link, Bus Connects, Dart +, Luas extension to Finglas and the increase in cycling funding allocation will require a coordinated view of how these projects will work together and what is required over the next 5-6 years. The Council is also working with the three other Dublin Authorities, SMART Dublin and the CARO to publish an overarching electric vehicle charge point deployment strategy within the context of our sustainable urban mobility strategy and the Government's vehicle electrification targets.

Environment & Transportation Department Input to the Development Plan Review

Transportation Planning Division (TPD) supports the Planning Authority in carrying out its statutory Forward Planning and Development Management functions. In 2022, the main Forward Planning focus continues to be the review of the 2016-2022 Dublin City Development Plan which commenced mid December 2020. The review takes up to 2 years and will conclude with the adoption of the final City Development Plan 2022-2028 towards the end of 2022.

Transportation Planning Division has direct responsibility for writing the Sustainable Movement & Transport chapter and supporting appendices, guidance documents and standards in consultation with all of the relevant divisions across Environment & Transportation

Department. Transportation Planning also has responsibility for the preparation of relevant maps and graphics.

The Draft Development Plan is now entering into the final 6 months of preparation, with the final Plan due to be approved at the end of November 2022, and effective from 14th December 2022.

Following the end of public consultation for the Draft Plan in February 2022, a Chief Executive (CE) Report was issued to the Elected Members for their consideration on the 29th April 2022. Over 500 motions from the Elected Members were received by the 27th May 2022 and Transportation Planning, together with the Planning Department, are currently reviewing these motions and preparing responses to same. This report will be completed by the end of June 2022 and presented to the Elected Members during a series of Special Council Meetings in July 2022.

Subject to any amendments arising from the motions adopted during these Special Council Meetings, a further period of public consultation (Material Amendments) was held between July 27th to 1st September 2022. A further CE Report will be prepared in September following the public consultation. October will see a period for consideration of said report by the Elected Members and further Special Council Meetings will occur in late October/early November.

Following the making of the Development Plan in November, December will also see extensive work being required to be carried out by Transportation Planning Division (and the Planning Department) in the preparation of all documents and associated mapping to ensure that a fully complete Written Statement and Maps are available for publication before Christmas 2022.

Q1 2023 will see the Planning Department reviewing all the policies and objectives in the new Plan that require action. These will be assigned to the relevant division/department in DCC to be designated as projects for commencement/completion within the lifetime of the Plan. It should be noted that there are a number of objectives that will fall within the remit of the Environment and Transportation Department. Transportation Planning Division will also be consulting with the Planning Department in any forthcoming Area Plans or studies that arise from the new Development Plan.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green Dame St Project	NTA/DCC	DCC	The implementation of the NTA's Bus Connects Network Redesign has commenced, resolving key transportation concerns and opening up new opportunities for an enhanced project at this this location. A Strategic Assessment has been completed and approval has been given to develop a preliminary design for the expanded project, which will stretch from Trinity College to the junction of South Great Georges St. Work is on-going in preparing the tender documents to procure a Multi-disciplinary design team, who will use the work carried out as part of the original design proposals as a basis for the revised design.
2.	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	The preliminary design has now been completed. The Part 8 application is under preparation and will be presented at the November SEAC meeting. It is expected to lodge the application before the end of November.
3.	Grafton St Quarter Phase 6 – Suffolk St	DCC	DCC	This project has not progressed while waiting to resolve cycling and outdoor dining issues.
4.	Cathal Brugha St/Findlater Place	DCC	DCC	A Landscape Contractor has nearly completed the site investigations to determine the location of the existing tree routes.
5.	Dodder Bridge	DCC/LIHAFF /NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions are being progressed by DCC but NTA will also lodge for CPOs.
6.	Blood Stoney Bridge	DCC	RPS/COWI	The steering group have directed that a concept proposal be developed for a bridge at the original Forbes St location to identify the design constraints for the bridge. This will then be brought to Irish Rail and the NTA for review with respect to the future DART Underground plans.
7.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	Following on from a meeting with the NTA, the design team are preparing a position paper outlining where the project is and where it goes next.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
8.	Temple Bar Square Refurbishment	DCC	DCC	The Main Works (e.g. repaving, public lighting, green infrastructure etc) will commence in 2023 with completion in 2024.
9.	Cathedral St / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
10.	Liffey St Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	The main contract has been awarded to Via Mercanti Ltd, trading as Cairn Construction and works are expected to start on site in January 2023. A framework of 7 contractors has been established for construction works between € 1million and € 5 million.
11.	Castle St/Cork Hill Improvement Scheme	DCC	DCC	This project was not included in the Capital Programme 2022-24.
12.	Poddle Flood Alleviation Project	SDCC/DCC / OPW	Nicholas O'Dwyer	Preliminary design and EIAR completed. Part X application closing date was the 11 th June 2020. 25 submissions received by An Bord Pleanála, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11 th October. New Environmental data on public display from 19 th May to 30 th June 2022 in DCC and SDCC. A response from ABP is due within the next few weeks.
13.	Camac Flood Alleviation Project 2	DCC/SDCC /OPW	AECOM	Environmental and topographical surveys substantially completed. Computer flood modelling of catchment scenarios ongoing. Website www.camacfas.ie Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded. Preliminary

				flood extent maps from computer model finalised. Preliminary flood alleviation options scenario's being computer modelled. 50 boreholes and 10 trial pits being procured in DCC and SDCC.
14.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRC C/OPW	Byrne Looby	Environmental and topographical survey's completed. Computer flood modelling ongoing. Website www.floodinfo.ie/frs/en/dodder-3/home . Culvert surveys completed. Preliminary flood extent maps from computer model finalised. Initial flood options being considered and costed. Liaison with LA stakeholders on preliminary options.
15.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
16.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Detailed design at 17 culvert screen sites located throughout the city completed. This project has recently transferred the PWB Office to manage to the Construction stage. Construction has commenced.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
17.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys completed at Howth Road and Clontarf Promenade. Preliminary design ongoing. Wayleave agreements being progressed. Environmental submissions sent to An Bord Pleanála one submission received regarding Archaeological monitoring and mitigating environmental measures. DCC to respond
18.	Traffic Works – Package 7 – Lot 2.	NTA / DCC	Atkins	Contractor Appointed. Construction to start in Q4 2022.
19.	Traffic Works – Package 8.	NTA	DBFL / Atkins	Consultants appointed. At Preliminary Design Stage.
20.	Point Junction Upgrade	DCC/NTA	Arup	Design work on the replacement of the roundabout with a signalised junction is well advanced. It is proposed to implement the signalisation of the junction in 2023.
21.	Green Infrastructure Pilot Project	DCC	McCloy's	Consultants are appointed to prepare a detailed design for 9 pilot sites adjacent to the Dodder and Santry Rivers. The purpose is to introduce effective surface water management infrastructure to support biodiversity and meeting our EU Water Framework Directive objectives. Design work has commenced on this project.
22.	Grand Canal Storm Water Outfall Extension	DCC/ IW	JBB	This will see the current storm water overflow being channelled from the confined Grand Canal Dock and discharged into the River Liffey. This will improve water quality in the Grand Canal Dock and enhance the amenity & recreational value of the area. A planning application including EIAR was submitted to ABP in June 2022. A decision is expected at the end of November. The consultant's appointment may be extended, subject to agreement on fees, to cover detailed design and procurement of a contractor.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	Aug 2007	Dec 2022	Programmed completion Q4 2022. New Contractor Appointed March 2022. Piling completed. Concrete wall completed and stone facing ongoing. Flood defence operational.
2	South Campshires flood alleviation works	AECO M	OPW, Rock Roadstone and KN Network Services	Oct 2014	Nov 2019	Scheme is operational and all outstanding minor elements completed in 2019. Investigating options for sealing 13m gap in flood defences on Sir John Rogerson's Quay. Consulting major stakeholders. Proposal sent to OPW for approval in July 2022. OPW approved proposal. Procurement of flood defences ongoing.
3	Sillogue Infrastructure Scheme	DCC	KN Circet	Nov 2020	Apr 2023	The last section of Sillogue Avenue has now been constructed with footway works ongoing. Works are continuing on the new surface and foul drainage and public lighting networks within Sillogue Gardens, which will be followed by upgrades of the footpaths and carriageways. Works have commenced on the permeable paving parking spaces, which is being run as a pilot project in conjunction with the Flood Defence Office
4	Francis St Improvement Scheme	DCC	KN Circet	Oct 2020	Dec 2021	Construction on site has commenced. Works are progressing.
5.	Belmayne Main St & Belmayne Avenue	DCC	Coffey Construction Ltd.	Oct 2021	May 2023	Construction of the civil works scheme is well advanced. Surfacing works will commence in November and the landscaping scheme will go to tender.
6.	Fitzwilliam Quay	DCC	Cunningham Civil & Marine	Nov 2021	Feb 2022	Reduction of seepage through sea wall and painting completed. Snagging ongoing.
7.	Grafton St Quarter Phase 4A - Clarendon Row	DCC	Cairn Construction	Jan 2022	July 2022	Two new granite benches have been ordered for the scheme, and will be installed before the end of the year. The Developer of the Chatham Court building has received planning permission to alter their entrances on Chatham St, which requires the footpath to be reconstructed locally at Chatham St and Clarendon Row. This work will be carried out by the Developer at their own expense.
8.	River Road Wall	DCC	John Cradock Ltd	Nov 2021	Oct 2022	Construction works have been completed and the road was reopened to traffic on 18 th October 2022

Planning & Property Development

New Policy/Strategic

The new draft City Development Plan 2022-28, provides for approximately 40,000 new homes over the next 6 years, with associated social and physical infrastructure. We are now entering into the final stages of preparation and submissions on the proposed material alterations to the Draft Plan will be considered by the elected members, with the Plan scheduled to be made this November.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2022-2028	<ul style="list-style-type: none"> • CE Report on submissions regarding the proposed material alterations circulated to Members 21st Sept. • 120 motions on the material amendments received from the elected members. • CE Report on the motions to be circulated to members on the 25th of October. 	<ul style="list-style-type: none"> • Special Council meetings to take place on the 1st and 2nd of November, where plan will be adopted. • Plan will take effect 14th December.
Ballymun LAP	<p>M50 Lands:</p> <ul style="list-style-type: none"> • Bid made for HSE new hospital, submitted 31st May 21 – awaiting decision. • Depot construction continues on site, due for completion end of 2022. • May 2022 DCC submission made on Fingal County Council Draft Development Plan seeking rezoning from HT to ME for sites 27 & 28. <p>Infrastructure:</p> <ul style="list-style-type: none"> • Sillogue Avenue road realignment & Sillogue Gardens upgrade, continues on-site, due for completion end of year. • Agreed with City Engineer to progress design of Carton Terrace/ Balbutcher Lane realignment to enable Bus Connects and housing site. 	<p>Infrastructure.</p> <ul style="list-style-type: none"> • Design team to be appointed for Balbutcher Lane North / Carton junction. • To seek upgrading of Balbutcher Lane North / Carton junction, to enable Bus Connects and housing site.

	<p>Commercial/ Main Street:</p> <ul style="list-style-type: none"> • Site 1: Summer 2022 shopping centre: second pilot temporary event held–circus Received well locally. • Plaza: Part 8 approved, Sept 21; awaiting start date. <p>Parks/ Open Space</p> <ul style="list-style-type: none"> • Letter sent to City Farm re size of site sought. <p>Housing:</p> <ul style="list-style-type: none"> • Site 10: PPP bundle No. 3: (Ref. 3926/22). Planning granted Sept 2022 (93 no. units) • Sites 5 & 15-18: approval in principal for PPP bundle No. 4, April 22. • Sites 12 & 14: Affordable Housing Serviced Site Funding: pre-part 8 circulated April 22. • Site 21: O’Cualann, planning granted March 2020, Ref. 3623/19. DCC submitted affordable housing subvention application. • Site 25: O’Cualann. Site divided into 2: Phase 1 for (36 no.) senior citizens granted planning Aug 22. • Site at Carton: offered to O’Cualann. On hold till road realignment resolved. • Site 19: O’Cualann. At design stage. • Site 6: Proposed Cost rental site. DCC liaising with AHBs. • Site 8: DCC preparing expressions of Interest. • Site 9: DCC working with Empower the Family. Site valuation done. • Sites 11 & 13: next sites to be brought forward; options being explored. 	<p>Commercial/ Main St:</p> <ul style="list-style-type: none"> • Site 1: Soft launch of site 1B to progress, Nov 22. • Site 26, Enterprise, to be offered to the market, Nov 22. • Plaza: On Parks capital programme for 2023/25. • Further engagement with City Farm required and meeting with Cllrs. <p>Housing:</p> <p>Site 10: to go to tender by year end 2022. Sites 5, 15-18: Design team to be in place by year end 2022. Sites 12 & 14: to be submitted for planning by year end 2022. Site 21: expected on site 2023. Site 25: Phase 2 (44 houses & crèche) to be lodged for planning before year end 2022. Issues of taking in charge, land ownership, parking for park on-going. Site 19: awaiting planning decision. Resolve land ownership with Church.</p> <ul style="list-style-type: none"> • Assessment of level of senior citizen housing & tenure mix to be carried out. • Site 6 & 8: Issue of 2-storey housing on site to be resolved. • Site 6: new location for allotments needed for site to progress. • CE Report on the extension of life of LAP (2017) to 2027 agreed
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		at the October City Council meeting.
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Site 1: Affordable Housing Serviced Site Funding: pre-part 8 circulated April 22. • Site 2: Under consideration for PPP. Presented to local Cllrs. Crèche preparing planning drawings for extension to include new land take. • Site 4 & 5: LDA have commenced engagement with DCC on these sites. • Site 6, 7 & 8: Greenseed sites: Site 6, SHD granted by An Bord Pleanála in Dec 21 for 750 no. apartments, 750 sq.m. retail / commercial, and a crèche. • Cherry Orchard Park: DCC Parks are engaging with Implementation team on redesign for park. • Site 3B: update: CDETB re St. Oliver's Training Centre to remain on site. 	<p>Site 1: Awaiting planning decision. Site 2: PPP Design team to be appointed.</p> <p>Site 4 & 5: LDA to work up designs to Part 8. Site 6: Not yet on site</p> <p>Cherry Orchard Park: Design & local consultation.</p> <p>DES timeline for new school to be sought once SHD decision is made.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Part 8 Approved for 'Main Street' Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. 	LIHAF and NTA funded 'Main Street' Belmayne is currently on site. Revision to Belmayne Masterplan published.
Finglas	<ul style="list-style-type: none"> • Luas: Finglas LUAS TII EIA scoping request completed, June 22. • Jamestown: Variation No.33 incl. SDRA for Jamestown, adopted 14th June 2021. • Jamestown Masterplan. Finalisation of Key Components: <ul style="list-style-type: none"> i. Street hierarchy. ii. Luas Finglas interface. iii. School Site. iv. Open space & green infrastructure. v. Community facilities. 	<p>On-going engagement with TII on Finglas Luas</p> <p>10 November 2022 – Landowner briefing</p> <p>11 November 2022 – Councillor briefing.</p> <p>JR of ABP SHD permission for Jamestown Village sought.</p>
North Lotts and Grand Canal Dock SDZ	<ul style="list-style-type: none"> • SDZ Height review amendments. Further to Judicial Review, ABP now reconsidering the heights amendment application. 	Await outcome of process.

	<ul style="list-style-type: none"> • Next DOCF meeting to be held 7th Nov. To include Georges Dock proposals. • DART+ West Rail Order; Proposal includes new station at Spencer Dock 	
Poolbeg West SDZ	<ul style="list-style-type: none"> • PWDZ3406/22; 356 apartments and mixed uses (Phase 1b). Planning report being prepared. • Application for 516 apartments in mixed use scheme (PWSDZ4058/22). Phase 2. • Under PWSDZ4543/22, application made to expand area of permitted 'meanwhile uses' 	<p>Decision Due end Oct</p> <p>Refusal of planning permission issued.</p>
Public Realm	<ul style="list-style-type: none"> • South Anne's St/ Duke St/ Lemon St. completed consultations and draft business case for the project in line with DPER requirements. It is hoped to lodge Part 8 by year end. • Francis Street is nearing completion. • Construction tender is assigned for Liffey Street to be onsite early 2023 • Temple Bar Square will be tendered for construction Q4, followed by Barrow Street Suffolk St, Cathal Burgha Street and Meath Street and will be advanced to Part 8. There is ongoing engagement with largescale private development to achieve gains in public realm. 	<p>Initiate Part 8.</p> <p>To be completed Q4 or early 2023.</p> <p>Issue Construction Tender</p>
Redevelopment of the Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Tender for design services to bring forward tender for conservation and refurbishment works issued August 8th and has been accessed. A preferred has been identified. The term of contract is 26 weeks and will bring forward a tender for Construction of the refurbishment and conservation works, needed. 	<p>A range of meanwhile uses are agreed. The building will be open for a Halloween Experience through October. Filming and other events are currently being evaluated. The next meeting of the Members Advisory Group will be November 26th</p>
O' Connell Street Special Scheme of Planning Control	<ul style="list-style-type: none"> • Report on CE recommendations accepted at October Council meeting. Revised Scheme approved. 	<p>Approved scheme to be made available. Documents being finalised</p>

Urban Regeneration and Development Fund	<ul style="list-style-type: none"> Call 1 – City Edge (Naas Road / Ballymount / Park West Masterplan) – Joint DCC / SDCC project. 16 August - Strategic Framework launched. North Inner City and South Inner City bids successful. €173 million awarded. 	Preliminary business cases being prepared for DHLGH.
Draft NTA Strategy for GDA	<ul style="list-style-type: none"> Public consultation period ended. 	Observations from DCC submitted to NTA.
Dart Upgrades	DART + WEST (Maynooth Line) 28 th October 2022 Deadline for submissions	DCC Corporate response being prepared.
	DART +SOUTH WEST <ul style="list-style-type: none"> Railway Order being finalised. 	December 2022 - Rail Order to be lodged.
	DART + Coastal NORTH (Belfast Line) <ul style="list-style-type: none"> Non-statutory consultation on Emerging Preferred Option held 24 February to 8 April 2022. 8 April DCC corporate response issued. 	Await further from Irish Rail re preferred option.
	DART + Coastal SOUTH <ul style="list-style-type: none"> 3 June Irish Rail project briefing. 	Meetings by Departmental function to follow.
Metrolink	7 October 2022 Railway Order lodged with An Bord Pleanála.	25 November 2022 submission deadline.
BusConnects	<ul style="list-style-type: none"> CBC 1 Clongriffin to City Centre. CBC 2 Belfield to Blackrock. CBC 3 Blanchardstown to City Centre. CBC 4 Liffey Valley to City Centre. CBC 5 Ballymun to City Centre 	<p>CBC 1 to 4 - DCC Corporate response issued to An Bord Pleanála.</p> <p>30 October - Deadline for submission to An Bord Pleanála</p>
Finglas LUAS	<ul style="list-style-type: none"> Ongoing meetings with TII re Preferred Option. Comments issued on preferred route 31st January 2022. 	Monthly preliminary/planning meetings on going. Lodgement of Railway Order Q2 2023.
Gulistan Depot	<ul style="list-style-type: none"> Masterplan agreed & design process commenced. 	Consultation with Clúid (AHB) ongoing.

		Update Masterplan issued to Housing Department and being incorporated into the design of the Cluid residential scheme on southern part of site.
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1. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage												
Active Land Management														
Derelict Sites Register	<p>Compulsory Acquisitions</p> <p>2 Ranelagh, D6 A Notice of Intention to Acquire Compulsorily the above derelict site was made on 1/6/2022. The last day for objections was 1/07/2022.</p> <p>162-165 James’s Street D8 A Notice of Intention to Acquire Compulsorily the above derelict site was made on 23/08/2022.</p>	<p>Awaiting decision from An Bord Pleanala.</p> <p>Keep under review.</p> <p>162-165 James’s St. D8 One objection was received stating that the sale and the purchaser’s plans to subsequently develop the site are both at an advanced stage. In light of same the acquisition has been deferred.</p>												
Vacant Sites Register	<ul style="list-style-type: none">• Notices of Proposed Entry have issued in relation to <u>206 sites</u>.• Notices of Entry have issued in relation to <u>138 sites</u>.• <u>161</u> submissions have been received to date.• <u>43</u> sites currently on the Vacant Sites Register as of (26/10/2022). <u>13</u> of which are in City Council ownership. <table><tr><th colspan="2">2018 Demands</th></tr><tr><td>Paid</td><td>€649,350</td></tr><tr><td>Cancelled</td><td>€1,723,050</td></tr><tr><td>Refunded</td><td>-€66,450</td></tr><tr><td>Outstanding</td><td>€629,700</td></tr><tr><td colspan="2">Total Demanded: €2,935,650</td></tr></table>	2018 Demands		Paid	€649,350	Cancelled	€1,723,050	Refunded	-€66,450	Outstanding	€629,700	Total Demanded: €2,935,650		
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2019 Demands																																
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Strategic Acquisitions	<ul style="list-style-type: none">Abbey Street Lower - Marlborough Street - Eden Quay - Old Abbey Street Area Compulsory Purchase (Abbey Theatre Redevelopment / Cultural / Amenity) Order, 2021 CPO made on 17/06/21 and submitted to ABP for approval.11- 14 Exchange Street Lower & 11 Essex Street West Area Compulsory Purchase (Residential / Commercial Development), Order 2022.Ryder's Row/Parnell Street/ Capel Street Area Compulsory (Residential / Commercial Development) Order 2019.Werburgh Street CPO Project Steering Group formed with OPW to progress the CPO.	<p>Awaiting decision of ABP</p> <p>Exchange Street Law Department is currently finalising the making of the statutory order.</p> <p>The Council has full possession of the site. Housing & Community Services intend developing the site.</p>																														
City Valuers	<ul style="list-style-type: none">Work on DCC property aspects of the Metrolink project. Relocation of Marckiewicz Leisure Centre – Negotiations with TII.Building search for Stanley Street/Civil Defence Depot. Negotiations with Rohan Group at North City Business Park.Instructions/maps etc., received for Clongriffin to City Centre Bus Connects route – DCC properties affected.																															

	<ul style="list-style-type: none"> • Engagement with Receiver for Richmond Road Artist's Studios building. • Engagement with OPW re disposal of site at Belcamp for new Garda Station including acquisition of Coolock Garda Station. • Engagement with claimant re Derelict Site at Richmond Avenue. 	
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2. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Section 12: Dublin City Council proposes to amend the Record of Protected Structures as part of the Draft Dublin City Development Plan 2022-2028, to provide for:</p> <ul style="list-style-type: none"> • 101 proposed additions, • 55 proposed clarifications • 3 proposed deletions <p>4 submissions were received in relation to material amendments to the above RPS proposals. These have been considered and recommendations provided to the Elected Members.</p> <p>Section 55: Reports for the following six proposed additions to the RPS were published for public consultation on 7th July 2022:</p> <ol style="list-style-type: none"> 1. 4-8 Henry Place, Dublin 1 2. 17-18 Henry Place, Dublin 1 3. 10 Moore Street, Dublin 1 4. 12 Moore Street, Dublin 1 5. 13 Moore Street, Dublin 1 6. 20-21 Moore Street, Dublin 1 <p>10 submissions were received within the statutory period.</p> <p>CE reports on the submissions relating to each proposed addition are being prepared.</p>	<p>Final reports with recommendations to the November meeting of the City Council.</p>

Built Heritage investment Scheme (BHIS) 2021	<p>DCC Conservation Section received an allocation of €492,800 from the Department of Housing, Local Government & Heritage under this year’s BHIS Scheme. A total of 56 BHIS projects were approved by the Department.</p> <p>56 letters of offer of BHIS funding were sent to the successful applicants on 16th March 2022 An additional 16 applications were received after the deadline and were placed on a waiting list. 8 projects are no longer progressing and 6 applications were taken from the waiting list.</p> <p>DCC Inspectors and 3 Conservation Consultants have been inspecting the progress of the work over the last few months ensuring it is carried out in accordance with the requirements of the Department.</p>	Ensure projects are completed in time to allow finalisation of inspection reports, grant approvals, payments to applicants and recoupment of grant funding from the Department by deadline of November 4 th .										
Historic Structures Fund (HSF) 2021	<p>On 7th April 2022 the Conservation Section received notification from the Department of the allocation of a total of €350,000 for 5 HSF projects listed below:</p> <table><tr><td>29 Ormond Quay Lower, Dublin 1</td><td>€50,000</td></tr><tr><td>20 Dominick Street, Dublin 7</td><td>€100,000</td></tr><tr><td>37 Thomas Court, Dublin 8</td><td>€100,000</td></tr><tr><td>134 Thomas Street, Dublin 8</td><td>€50,000</td></tr><tr><td>34 Main Street, Chapelizod, Dublin 20</td><td>€50,000</td></tr></table> <p>Two projects are nearing completion and a further three are due to commence imminently.</p> <p>Also, 55 Amiens Street, Dublin 1 - €50,000 has been carried over from the 2021 HSF scheme with the approval of the Department.</p> <p>29 Ormond Quay has been completed and will be submitted for recoupment by November 4th.</p> <p>20 Dominick Street, 37 Thomas Court and 134 Thomas Street have been given an extension by the Department and will be recouped in late November 2022. 20 Dominick Street is nearly complete and 37 Thomas Court (due on site on November 2nd).</p>	29 Ormond Quay Lower, Dublin 1	€50,000	20 Dominick Street, Dublin 7	€100,000	37 Thomas Court, Dublin 8	€100,000	134 Thomas Street, Dublin 8	€50,000	34 Main Street, Chapelizod, Dublin 20	€50,000	<p>Ensure recoupment by deadline of November 4th</p> <p>Ensure payment and recoupment for these three projects by late November 2022</p>
29 Ormond Quay Lower, Dublin 1	€50,000											
20 Dominick Street, Dublin 7	€100,000											
37 Thomas Court, Dublin 8	€100,000											
134 Thomas Street, Dublin 8	€50,000											
34 Main Street, Chapelizod, Dublin 20	€50,000											

	<p>34 Main Street, Chapelizod and 55 Amiens Street have been provided with an extension to 2023 due to issues with tendering and procuring a contractor experienced enough to carry out works. 55 Amiens Street is due on site in December 2022.</p>	<p>Ensure these two projects which have been given grant extension to 2023 will proceed.</p>
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Finance

Planning Application Fees

2022	Q1	Q2	Q3	Q4	Totals	% Change 2021
Total income from fees	575,453	788,488	1,080,001		2,443,943	UP 53%
Total refunds issued	86,559	57,683	104,384		248,626	UP 6%
Net fee income	488,895	730,805	975,617		2,195,318	UP 61.5%

Development Contributions

Development Contributions

2022	Q1	Q2	Q3	Q4	% Change Q3 2021
No. of New invoices issued	221	282	202		-9%
Total value of invoices issued	€16,396,442.84	€18,298,271.45	€15,315,840.12		-51%
No. of payments made	277	331	279		-12%
Total payments received	€10,108,462.06	€8,660,693.18	€8,652,059.20		-30%

Collection of outstanding Development Contributions (utilising enforcement tools)

2022	Q1	Q2	Q3	Q4	% Change Q3 2021
No. of Inspections	17	12	11		-15%
No. of Section 152 Warning letters issued	Nil	Nil	Nil		-
No of Section 154 Enforcement Notices issued	-	-	-		-
No. of Section 157 referrals to District Court	-	-	-		-

Planning Enforcement

2022	Q1	Q2	Q3	Q4	% Change 2021
No. of New complaints opened	323	360	387		+2%
No. of S152 Warning Letters issued	351	349	427		+13%
No. of S154 Enforcement Notices issued	59	75	55		+55%
No. of S157 Referrals to District Court	15	16	11		+33%
No. of files closed/resolved	381	416	521		+53%

Total number active planning enforcement files at 30/06/2022	Total 3076	% change 2021 13.5%
% change		

Building Control

2022	Q1	Q2	Q3	Q4	Total	% Change 2021 - 2022
No. of multiple dwellings commenced	1276	677	1493			+157%
No. of single dwellings commenced	7	38	56			-101%
Total dwellings commenced	1283	717	1549			+152%

Disability Access Certs

2022	Q1	Q2	Q3	Q4	Total	% Change 2021 - 2022
Valid Applications	87	94	100			+26%
Certs issued within 2 months	69	81	65			+24%
Info requested	7	8	4			-3%

Derelict Sites Section

Statutory Notices Served

2022	Q1	Q2	Q3	Q4	% Change 2021
Number of sites inspected	82	96	126		147%
Section 10 (warning letters)	14	10	34		346%
Section 8 (2) Notices (Intention to enter on Register)	0	9	6		-12%
Section 8 (7) Notices (Entry on Register)	2	1	5		-20%
Sites removed from Derelict Sites Register	1	5	1		0%

Number of Sites on Derelict Sites Register at 30/06/2022	77
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Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2021	2,542,675	1,577,051	2,621,105	1,008,380
2022	2,425,308	2,098,851	2,497,258	

Income Received				
	Q1	Q2	Q3	Q4
2021	2,556,383	1,331,481	1,523,300	4,231,254
2022	2,280,743	3,056,997	2,328,081	

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Culture, Recreation & Economic Services

New Policy/Strategy

Study spaces now available in the Reading Room, DCLA, Pearse St. from 10am-4.30pm Mon-Thurs. Archives and special collections can be viewed by appointment on Wed and Thursday 10am-12.30pm and 2-4.30pm. Email dublinstudies@dublincity.ie or cityarchives@dublincity.ie

The Climate Action Sustainable Life Programme aims to help people kick start a more sustainable lifestyle. In partnership with Waste Management Section. <https://www.dublincity.ie/events?type=223>

Proposals to develop a Dublin City Council Sports Plan were presented to the Arts & Culture SPC in September, as well as to a range of other stakeholders. The Plan will include a strategic review of sports policy, programming & infrastructure, commencing in January 2023.

Departmental Priority

Local Economic and Community Plan 2022-2027 (LECP) Advisory Group formed and four meetings have taken place, the next meeting is scheduled for October 19th. The LECP follows a six stage development process, stage one is well underway.

Economic Development & Enterprise SPC Next meeting of SPC is 08/11/22, hybrid format. Agenda drafted and preparatory work underway. Training underway for Zoom Video Conferencing and Webcasting Software to be used for hybrid meetings in City Hall.

Dublin Regional Enterprise Plan 2024 The DREP 2024 was launched on 1/4/22 by the Dept of Enterprise, Trade & Employment. 20 of the 26 actions will be led/supported by DCC individually or in collaboration with other stakeholders. An implementation meeting was held on 20/06 and the next meeting is planned for 30/11 – a recent update on progress made has focussed on 2 of the 20 actions– Enterprise Hub Provision & Brand Vision Development for Dublin with two workshops held that will inform a strategy for the Dublin Place Brand <https://enterprise.gov.ie/en/publications/publication-files/dublin-regional-enterprise-plan-to-2024.pdf>

Night Time Economy Awaiting response for pilot application for participation in NTE project. DCC hosted meeting of the national implementation group on 7/9/22 at the Wood Quay Venue - presentation on the Draft City Development Plan with focus on how it will support the NTE provided by Deirdre Scully.

Dublin Belfast Circular Economy Capital Expenditure Feasibility Shared Island Funding An application was made by DCC to the Shared Island Fund, seeking funding for a joint initiative between DCC and Belfast City Council for a feasibility assessment to create a Connected Circular Economy between the two cities. DCC/Belfast City Council were successful with funding of €250,000 awarded.

SoCircular, a Summit Series event took place in the Round Room of the Mansion House on Oct 5th, 50 circular & social enterprises exhibited. Four Panel discussions were held.

Trading Online Vouchers (TOV) in 2022: The scheme has approved 168 applications and the current value of TOV approvals in 2022 is €335,968.

Feasibility, Priming and Expansion Grants approvals in 2022: To date 44 grants approved

to the value of €1million supporting the creation of 85 employment opportunities in the Dublin city economy this year

Training: 2853 participants attended 146 training courses from 1st Jan – 30th Sept 2022. Annual target 3,000 participants.

Mentoring: 808 hours of mentoring were completed from 1st Jan – 30th Sept 2022. Annual target 1,000 hours.

Start Your Own Business: 295 participants attended 12 courses & 1 boot camp from 1st Jan – 30th Sept. Annual target 227 participants & 13 courses.

Reading your Way into Writing a series with the Irish Writer's Centre encouraging readers to read like a writer and start writing themselves. <https://www.dublincity.ie/events?type=223>

Dublin Book Festival will run from the 8th-13th November and DCL will present a range of events in English **agus as Gaeilge** for children including *Eoinín* Bi-lingual session le Muireann Ní Chiobháin

Dublin UNESCO City of Literature *The Coroner's Daughter* by Andrew Hughes is the 2023 One Dublin One Book choice. There will be a variety of ODOB events in April 2023.

Dublin City Council Play Strategy Launch On the 7th October 2022, as part of the Child in the City Conference held in Dublin Castle, Lord Mayor Caroline Conroy formally launched "Everywhere, any day, you can play", Dublin City Council's New Play Strategy 2022-2027. Electronic copies can be obtained by emailing parks@dublincity.ie.

Weaver Park: Work is ongoing to assess the damage caused by the recent fire to the playground. The Area Committee will be updated on the timeline for replacement equipment to be procured and put in place.

Pilot Project: Vytal Ireland: The Reuse System On the 13th October a rental based reusable packaging system for food service businesses such as cafes was launched in St Anne's Park, where it will be operated by Olives Room Café, the Happy Out Café on North Bull Island and other businesses in Dublin 3 and 5. How the Vytal Reuse System works:

- The reusable system is managed by digital platform.
- The food service partner downloads a mobile app and scans out the reusable container serving food or drink using a QR code.
- The customer returns the packaging, either to the partner where they bought the product, to another partner in the network, or to a reverse vending machine.
- The food service partner scans the container back on to its system and washes it so that it is ready for reuse. Vytal technology can be used on any packaging and containers can be tracked in order to rebalance stock between partners.
- The system is cost neutral for partners who are charged 16c-30c per transaction, depending on the container, which equates to the cost of single use packaging. Customers are only charged if they do not return the container within 14 days.

This reuse system is supported by Parks, Biodiversity and Landscape Services, the North Central Area Office and the local councillors who were instrumental in making the pilot happen. The project will promote awareness of reuse behaviour and its benefits; identify social and economic barriers to reuse; reduce waste generation; and be the basis of a new business model that optimises the capacity for utilisation of packaging, renting/sharing and takeback.

Project: NEIC Greening Strategy - Dorset Street Median Landscape Refurbishment

Works will take place every weekend from 1st Oct 2022 until 12th Nov 2022 to re-plant 33 trees (Platanus acerifolia) and a variety of pollinator friendly shrubs and herbaceous plants into the median. These works will enhance biodiversity and improve air quality, by filtering fine particles from the air.

Diamond Park Refurbishment Project This project includes the refurbishment of existing hard & soft landscaped areas including tree planting, furniture and lighting; provision of play spaces & skate opportunities; provision of a multi-functional lawn & kick about area; art work; interpretation signage; and other ancillary elements. Works commenced on site in August 2022 and are targeted for completion in Quarter 1 2023.

Departmental Projects

Project	Progress/Current Status	Next Stage
Ukraine Enterprise Crisis Scheme	Budget announcement. New consultancy & grant product to support viable client companies affected by the energy crisis	Launch date TBC October. Process development.
Enterprise Resilience Initiative	New consultancy & grant product to support viable client companies affected by the energy crisis	Launch date TBC September. Process development.
Your Dublin Your Voice	The Q3 Survey to inform the LECP was carried out from 3-12 th August with 932 responses.	Analyse results to be presented to the LECP Advisory Group 19 th Oct
Dublin Economic Monitor	The Q3 DEM was published on 8 th September.	Review meeting for Q3 and planning for Q4.
MODOS	Additional funding awarded to MODOS for 2023	New website being developed.
Dublin Place Brand	Place Brand Strategy Development with OCO Global	Meeting with senior stakeholders from Dublin LAs and private industry to discuss resourcing and project strategy.
Dublin Place Brand	Supporting Furthr Festival (October), Winter Lights (December) and Do Dublin for Real campaign (Ongoing).	Continuing support of city events through Dublin.ie What's On section and social channels.
EDO	Support of major city events such as Diversity in Tech Awards, SoCircular and Furthr Festival	SoCircular – 5 th Oct Furthr Festival – 21 st Oct
Refurb of 1930s Wing	Refurbishment Project is now part of Parnell Square Cultural Quarter Planning.	Construction date TBC
Collection displays /Exhibits	<i>Eva Gonzales is what Dublin needs</i> closed on 18 September; Opens National Gallery London, 21 Oct. <i>Bones in the Attic</i> Intergenerational group exhibition of Irish artists whose work explores issues of being female in contemporary Ireland. <i>Studio & State: The Laverys and The Anglo-Irish Treaty</i> , collaboration with National Museum of Ireland, extended at Collins Barracks to 8 January 2023.	NG London 21Oct – 15 Jan 2023 11 th August-30 th Oct TBC

	Recent Acquisitions. A display of recent acquisitions has recently been installed to showcase some of the gallery's recent donations and purchases. It includes works by Grace Henry, Gillian Ayres, Mick O'Dea, Stephen McKenna, Rodney Dickson and Diana Copperwhite.	
Programme of art education	<p>In September, there were 47 programmes with 1,728 participants and an additional 1,117 for Artists Takeover. A special project as part of the Hugh Lane's diverse education programme in tandem with Bones in the Attic, saw The Map, a monumental textile sculpture created by artists Alice Maher and Rachel Fallon exhibited.</p> <p><i>Explore & Learning</i> prog can be viewed here: http://www.hughlane.ie/phocadownload/explore%20%20learn%20oct%202022-january%202023.pdf</p> <p>Hugh Lane and Commission for a socially engaged artist 2022-23 http://www.hughlane.ie/lectures/forthcoming-lectures <u>Q. 3 July-Sept 107 education programmes with 5,028 participants as well as an additional 2,287 reached through our Artists' Takeover series.</u></p>	Ongoing development
Gallery Development Nth Fredrick Lane	Property acquired by DCC for HLG Conservation and Fine Art Storage	Preparing facility Q3 2022.
20 & 21 Parnell Square	Feasibility study to be carried out which will form part of the development plan for HLG	Feasibility Study to be initiated Q3 22
Collection care	Monitoring of gallery environmental conditions and security continues 24/7.	Recruitment of art technicians
Workforce Planning	Phase 1 of Plan submitted to HR. Two of three Art Technician posts have been filled in Oct 2022.	Critical vacancies recruitment 2022
New website	Final Development stage for new HLG website , to go live in Q4 2022.	Go Live Q4 2022
Branding	New HLG Brand implementation	New signage install: Q4 2022
City Library, Parnell Sq	Preparation of the demolition of the Amhraclann has commenced with completion due by March 2023.	Completion of design of Phase 1: new build and restoration of Georgian buildings.
Charleville Mall Library	City Architects are working on designs for new public accessible toilet, along with universally accessible front entrance.	Building work will be led by DCC Civic Maintenance and is set to begin in November 2022

Terenure Library	Part 8 application early 2023 to redevelop the existing library. Presented to SEAC 10/10/22.	Discussion with DCC technical departments in advance of the Part 8 procedure
Finglas Library	The project to create a new library for Finglas was launched on September 12 th with an estimated six month build.	The new library will open in early Q2 2023
Aughrim Street Sports Centre	Part 8 withdrawn – to allow maximisation of space for anchor tenant	Accessibility works to be implemented ASAP Part 8 not required. Revised design being developed for new Part 8 for other works.
Ballyfermot Leisure Centre Gym/Façade Improvements	Tender documents being prepared	Issue Design Team Tender Package October 2022, construction Q1 2023
Irishtown Sports Stadium Improvement Works	Part 8 application complete	Construction tender documents to be issued January 2023.
Donore Community Centre	No tenders received for Design Team	Design Team documents reissued in September 2022
Northside Swimming Pool	Surveys complete	Options to be reviewed, presented to stakeholders and scope of works agreed.
Sean Mc Dermott Pool	Construction Tender Documents issued	Contractor to be appointed and works to commence January 2023
St. Catherine's Sports Centre	Tender package complete	Construction documents to issue; Works commence Q1 2023
Clontarf 11 a-side all weather pitch	Tender submissions received	Contract to be awarded with works to commence early 2023
Delivery of DCSWP Programmes	Delivery of multi-sport programmes aimed at core target groups.	Ongoing throughout November.
Local Club Support	151 applications received for 2022.	Assessment process complete.
DCSWP Social Media supports	DCSWP Hub: www.dcswphub.ie	External promotion of DCSWP programmes and events ongoing.

Dates for your Diary:

See details of all library online and in-person events [here](#) Or for regular updates on library events, activities and developments subscribe to the Library newsletter [Here](#)

Event	Location	Date & Time
Science Week	Merrion Square Park	13 th Nov 2022 - 20 th Nov 2022

Statistics: Quarter 3 2022

Hugh Lane Gallery	
Visitors Numbers	44,361
Facebook Reach:	up to 55, 436
Instagram Reach:	up to 22, 645
New Followers:	45 new Facebook followers, 406 new Instagram followers
Facebook Reach:	up 23.2% to 132,471
Instagram Reach:	up 21.3% to 39,508
Q3 2022 Library Statistics	
No. items issued (+ e-resources)	237,378 (+e Resources; 215,965) 453,343
Reserves satisfied	30,282
Visits to libraries	412,412
Online visits (DCL websites)	231,505
Social Media, photo and video views	170,993
Programmed Events* – held	102
Attendance at programmed events	2,202
Regular branch events held	683
Attendance at Regular Branch events	8,453
FB Children's video content posted	7
Internet sessions & Wi-Fi	17,105 internet sessions 26,945 Wi-Fi
Printing & reprography (pages)	100,118
Parks, Biodiversity & Landscape Services	
No. of emails received (incl Park Pitches, Red Stables & Park Events)	7,221
No. of emails received from City Councillors	263
No. of Service Requests on Citizen Hub	1,343
No. of phone calls received	1,780
No. of Council Questions & Motions	257
Sports	
No. Attendees in Sport in the Community Programmes	33,620
No. of Individual Programmes	832

Corporate Services, Transformation & Human Resources

Smart City/Smart Dublin

EU Innovation Procurement Award

14 applicants made it to the final stages of the second edition of the EU innovation procurement award to recognise best practices in Innovation procurement. Dublin City Council was shortlisted for the Procurement leadership category for work in developing a new 'pilot to buy' approach addressing water safety. This approach allowed the Smart Dublin team to work with Water Safety Ireland and 23 local authorities to deploy new sensor-based technologies that addresses theft / tampering of ring buoys.

https://eic.ec.europa.eu/news/european-innovation-procurement-awards-euipa-2022-discover-years-semi-finalists-2022-09-12_en

Google Airview Update

The Google Airview project has finished its data collection phase generating over 50 million data points across the city. Preliminary results have been published as a blogpost in Medium by Dublin City Council's Smart City Team and Environment Health department. We are currently working with a team of air quality experts to support the validation of the data which will be published in Q1 2023. <https://medium.com/google-earth/using-hyperlocal-air-quality-data-to-improve-dubliners-lives-and-health-45a1db0404>

OECD Ireland Report on Sustainable Mobility

In early October the OECD released a report: 'Redesigning Ireland's Transport for Net Zero: Towards systems that work for people and the planet' Smart Dublin contributed with our Mobility as a Service (MaaS) work highlighted as an important action that needs to be addressed <https://lnkd.in/ezg-DD7k>

Department of Transport – Pathfinder Programme

The Pathfinder Programme forms a key part of the implementation of the National Sustainable Mobility Policy. Some 35 "pathfinder" projects designed transform public transport, walking, and cycling in 19 counties over the next three years were announced. Two of Smart Dublin's projects, Smart Mobility Hubs and Last Mile Delivery / Digital Kerbside have been included in this programme. More info on Mobility Hubs here: <https://lnkd.in/ecx2e-8p> and the Last Mile Delivery project here: <https://lnkd.in/ezgctH2g>

Academy of the Near Future (ANF) - Citizen Science Update

October marked the start of Academy of the Near Future's (ANF) citizen science project as the first of many workshops were delivered to Transition Year students. In collaboration with I-CHANGE researchers based in UCD, ANF is delivering a three-part workshop series where students will use traffic counters and air quality sensors to capture local air pollution data, identify key environmental problems facing their communities, and develop creative solutions to help solve these challenges. By empowering communities with data, our goal is to show students that science is for everyone, irrespective of your background or experience in scientific research! You can learn more about our project by reading our most recent [blog post](#) and watching this [short video](#).

DCU Water blitz 2022

The 2022 Water Blitz hosted by DCU Water Blitz and in partnership with Earthwatch Europe took place from the 7th-10th of October. This project was sponsored by Smart Dublin, Dublin City Council & Local Authority Waters Programme. Citizen science kits were provided to members of the public to test the water in rivers, lakes, streams and canals so that a snapshot of the health and state of Ireland's waterways can be taken. The aim is to empower

citizens to gather information on the status of water bodies nationwide, celebrating the cleanest water bodies and identifying pollution hotspots. <https://bit.ly/3f6Oxiy>

The World's Smartest Sandbox in the Heart of Dublin – Smart DCU Digital Twins

At [Dublin City University](#) (DCU), leading-edge digital innovations are being conceptualized, developed and tested. The DCU Glasnevin campus has transformed itself into a small-scale smart city through its Smart DCU program (a partnership with Ireland's national research centre for data analytics INSIGHT, DCU, and [Dublin City Council](#)). The impact of our digital twin pilot applications have been being profiled in a recent blog by Bentley Software Systems <https://blog.bentley.com/the-worlds-smartest-sandbox/>

European Capital of Innovation Network

Dublin City Council was represented at a meeting of the European Capital of Innovation (iCapital) Network of Cities who are leading the way in urban innovation. The new network was established in June 2022 and supports sharing of best practice and innovation learning across EU cities https://eic.ec.europa.eu/news/european-capital-innovation-awards-icapital-alumni-network-urban-future-helsingborg-2022-05-17_en

Service & Digital Transformation

The Digital Services Team has continued to digitise internal processes using CitiDesk working with HR, Finance, IS and Law. Departments which have gone live continue to identify processes for digitisation. We are actively working across CRES to develop sites for all their service areas. In the context of NCOD we will prioritise the digitisation of services which will assist operations, for example we are currently working with fleet management to digitise their processes. The team are also working with CRES to use the DCC alerts platform to provide alerts in relation to pitch playability. We are working with Fingal and four other Local Authorities on the use of chat bots to provide information for citizen and businesses.

It is anticipated that consultation on the Digital Strategy will begin next month and we have completed a short promotional video to accompany the high level strategy. The online appointment booking system continues to be rolled out, with one area, Ballymun, allowing citizens to book online or in-person appointments themselves.

Work is continuing on the new Chief Executive Order's system. The project structure is in place and Departmental champions will be agreed shortly.

All meeting room in the Civic Offices are bookable corporately and we are now working with area offices to get all rooms up on the system. The team is working on collaborative spaces and setting up working hubs in Ballyfermot and Finglas. The Staff Award Scheme has been agreed and will launch in January 2023. We are engaging with HR in relation to improving access to technology to the outdoor workforce.

Citizen Hub Project

- There are now 19 services live on Citizen Hub, newest Waste Management Services include Report Graffiti (11/10), Illegal Dumping (26/10) and Clean Your Street (26/10)
- 2 services (Housing Allocations and Telecommunications Infrastructure Licence) are for registered users only
- 17 other service requests are available for use by citizens and for staff to log on behalf of customers (Short Term Lettings Forms 15 and 17; EV charging)
- Number of new registered users 20th September to 24th October 2022 – 1,019

- Total number of registered users: 11,579 (11,393 have registered on the 'Self' site and 186 people have registered through 'Service' with a Customer Services Agent)
- Proposed next services to Go Live: Public Litter Bin Request, Community Clean-Up, Abandoned Vehicles, Private Rental Complaints, Air Pollution Complaints, Noise Pollution Complaints, Street Furniture Licence Applications and DFB Customer Feedback

Corporate Data and Analytics Unit

The Corporate Data and Analytics Unit is newly established and is currently staffed with a manager and two data analysts. Two Graduate Data Analysts are due to join the team in the first week of November. For the month of October the Unit continued its engagement with multiple internal stakeholders to develop an understanding of Dublin City Council's data holdings, this initial exploration is now largely complete. The Data Unit Manager has held meetings with stakeholders across the business to determine how the Data Unit can assist with ongoing and future projects.

The Unit continued its collaboration with Finance and HR on the Gender Pay Gap report which is due for publication on the 18th December. The data from both HR and Finance has been received and is currently being analysed. Work with the Citizen Hub Team to map and build dashboards for internal business owners continues, a template is being created for these dashboards to help maintain a standard for how the data is presented to stakeholders and ensure consistency across the business.

Several additional projects have been identified through stakeholder engagement and these have been added to the backlog including projects with Housing and Customer Service. Software tools have been identified and are being explored with the assistance of IS. The provisional mapping of a Data Management Framework continues, utilising a data lifecycle approach. This Framework will be a collaborative piece with IS.

North City Operations Depot

Construction of the North City Depot (NCOD) commenced in May 2021 with a 19 month programme for completion. To date the main structural work to the Administration & Welfare Building, multi-storey carpark, Central Stores and Workshops is complete. Construction of the Civic Amenity Site Office and the Salt Barn are well underway. External works and below ground services are nearing completion, with fencing works and works at the access points on-going. Mechanical and electrical works are on-going in all buildings. Finishing works such as plastering, painting, raised floors, tiling and carpentry are on-going in the Administration and Welfare Building.

The original programme date for substantial completion was mid-November 2022. Due to some delays to the project programme, and assuming no further delays, the scheduled completion of construction is currently early 2023. Following the fit-out period, it is still anticipated that the depot will start to become operational in Q1 of 2023.

Engagement with staff and Unions on the Change Management aspects of the project is progressing well and meetings with Unions are being held regularly. Information sessions were held in July and August for Grade 8 to Grade 6 staff members from Housing Maintenance, Public Lighting & Electrical Services, Road Maintenance, Surface Water Maintenance, Traffic Section and Waste Management. Further sessions were held in September with the Grade 8 to 6 staff on how the new NCOD Central Store will operate at the NCOD. Information Sessions for all other staff members moving to the new depot will be arranged in November 2022.

Customer Services

In excess of 15,500 calls answered between 20th September and 24th October. The use of email as a customer contact channel continues to grow. This month's emails principally related to Housing matters. Approximately 3,800 emails have been sent out by Customer Services between 20th September and 24th October.

Scheduled appointments and drop-in services are being provided for customers for Parking Permits and the Cash Office. During the period between 20th September and 24th October 210 visitors used this service. The reception desk continues to be busy, with approximately 2,000 visitors to reception between 20th September and 24th October.

Improving Customer Experience and Digital Transformation Initiatives

- Work is continuing on the development of a new Parking Permit System to facilitate online applications and this is scheduled to go live on the last week of November
- Havelock Square Parking Scheme went live on 26th September and is now being enforced. Additional Schemes will be implemented in the coming months as advised by Parking Enforcement Section
- Customer Services undertook a customer experience survey for customers of Housing Maintenance during the week beginning Monday 26th September. Responses to the survey have been sent to Housing Maintenance Section who are working with the LGMA to complete the survey
- Customer Services are looking into a customer experience feedback system utilising links on the current email system
- Customer Services are continuing to work with the Transformation Unit to introduce a system that will allow customers to be able to book their own online appointments for the Cash Office in the Civic Offices
- Four new pod desks have been ordered for the Civic Office Atrium and are due to be delivered and installed during the week beginning 7th November. These will hopefully enhance the customer experience by offering a discrete and private space where customers can meet with relevant staff.

2. Human Resources

The total number of employees at 30th September 2022 was 5,916 (headcount). The full time equivalent (FTE) number (i.e. taking account of work sharing arrangements) was 5,587.

Recruitment Programme 2022

	2021 (full year)	2022 (to date)
Recruitment campaigns complete/in process	61	86

Interviews held/concluded during October:

Staff Officer	Area Supervisor, Waste Management
Graduate Engineer, Civil, Electrical and Mechanical	Electrician
Graduate Archaeologist	Assistant Architectural Conservation Officer
Executive Architectural Conservation Officer	Executive Instrumentation Technician
Inspector, Water Services	Materials Manager

Campaigns advertised October:

Executive Health and Safety Officer	Operations Superintendent – NCOD
Librarian	Library Staff Officer
Senior Library Assistant	Housing First – Outreach Coordinator DRHE
Fitter, Water/Waste Water Services	Fire Fighter
Project Estate Officer	Research Officer DRHE

The Public Appointments Service have ongoing recruitment campaigns for Senior Executive Engineers, Senior Executive Quantity Surveyor, Senior Architect, Senior Executive Officer, Deputy City Architect, Chief Quantity Surveyor, North City Operations Depot Manager, Deputy Director DRHE and Senior Executive Architectural Conservation Officer.

Law Department

Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/9339/2022	Seeks records re fire inspection report for named premises.	Press	01/09/2022	29/09/2022
FOI/9340/2022	Requests records regarding Ethics Register	Client	01/09/2022	05/09/2022
FOI/9347/2022	Request incident log books for May 2022 - Aug 2022	Press	06/09/2022	
FOI/9349/2022	Request allocations records from housing regarding single males	Client	07/09/2022	
FOI/9353/2022	Seeks records re data centres	Press	08/09/2022	
FOI/9354/2022	Seeks records re damage to cycling infrastructure	Press	09/09/2022	
FOI/9356/2022	Records from Mansion house	Press	09/09/2022	
FOI/9357/2022	seeks records re: fire safety-related documentation named premises	Press	12/09/2022	
FOI/9358/2022	Request records extinguishments of public right of ways	Client	12/09/2022	20/09/2022
FOI/9359/2022	seeks records re: Number of dumping incidents each year (from 2017 to 2022)	Client	13/09/2022	05/10/2022
FOI/9364/2022	seeks records re: Housing First Programme.	Client	19/09/2022	
FOI/9365/2022	Seeks fire and accident records relating to port tunnel	Business	19/09/2022	
FOI/9366/2022	Seeks records re Croke Park concerts	Client	19/09/2022	
FOI/9368/2022	seeks records re: pre planning meeting on phone kiosks.	TD/Senator	19/09/2022	
FOI/9370/2022	Seeks inspection report	Client	20/09/2022	
FOI/9371/2022	seeks records re: Void properties	Client	21/09/2022	
FOI/9372/2022	seeks records re: deaths reported to DRHE	Client	21/09/2022	
FOI/9373/2022	seeks records re: junction at Pearse Street / Macken Street	Client	21/09/2022	
FOI/9374/2022	Seeks records re property at Vernon Avenue	Client	21/09/2022	
FOI/9375/2022	seeks records re: Records of the number of staff sacked	Client	22/09/2022	
FOI/9376/2022	seeks records re: correspondence between Lioncor Developments and council officials	Client	22/09/2022	
FOI/9377/2022	seeks records re: any correspondence between Lioncor Developments and Chief Executive	Client	22/09/2022	
FOI/9378/2022	seeks records re: Building site at Sheriff Street	Client	22/09/2022	

FOI/9380/2022	seeks records re: housing units bought by Dublin City Council	Client	26/09/2022
FOI/9382/2022	seeks records re: housing first	Client	26/09/2022
FOI/9383/2022	seeks records re: correspondence between named business and council officials	Press	27/09/2022
FOI/9384/2022	seeks records re: car parks revenue	Press	28/09/2022
FOI/9385/2022	Records regarding fly tipping in last 12 months	Press	28/09/2022
FOI/9387/2022	seeks records re:clean up after Halloween dates.	Press	28/09/2022
FOI/9388/2022	seeks records re: tender for HR recruitment process.	Client	29/09/2022
FOI/9389/2022	seeks records re: moneys owed for the provision of ambulance services by DFB	Press	29/09/2022
FOI/9391/2022	Requests records regarding Dublin City Development Plan	Other	30/09/2022
FOI/9392/2022	Requests records regarding licence to Gas Network to undertake roadworks on Terenure Road North	Client	30/09/2022

The above table represents a snapshot of the position with non-personal FOI requests only, received in September 2022

The overall position regarding FOI requests from 01/01/2022 is outlined below.

Total requests opened in the period 01/01/2022 -30/09/2022	485
Total requests closed in the period 01/01/2022 - 30/09/2022	404

Annual Service Delivery Plan 2022 – Quarter 3 Performance Report

The Annual Service Delivery Plan includes a commitment to report on progress and performance in the Chief Executive's Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarters 1,2 & 3 2022 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time.

SDP01 Customer Services

Customer Services is the central point of contact for citizens and businesses to access services and information on the City Council's full range of services. The service is provided by telephone, email, web-chat and face-to-face.

Performance Standard	Q1 Total/ Average	Q2 Total/ Average	Q3 Total/ Average
Number of calls dealt with	47,015	41,972	39,624
% of calls dealt with at first point of contact	49.56%	54.83%	47%
No. of new services available online	3	12	16
No. of registered users of Citizen Hub*	4,900	8,000	10,500

SDP02 Maintenance / Improvement of Local Authority Housing Units

The Council is committed to the provision of a high quality management, maintenance and repair system for its rented housing stock of approximately 25,000. The Council has a strategic plan to upgrade existing housing that is over 60 years old, to modern standards.

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total/ Average
Total number of repair requests received	17,051	14,773	15,534
% repair requests resolved within timeframe (Emergency – 24 hours)*	67%	76%	-
% repair requests resolved within timeframe (Urgent – 5 working days)*	21%	22%	-
% repair requests resolved within timeframe (Routine – 8 weeks)*	51%	50%	-
Expenditure on maintenance of LA stock*	€19,749,110	€21,318,985	-
Expenditure per dwelling on the maintenance of LA housing**	€746.38	€805.70	-
% of available housing that is void	1.87%	1.98%	1.90%
Average time taken from the date of vacant possession to date of occupancy	20.87 weeks	19.83 weeks	20.78 weeks
Average cost per unit of getting the dwellings re-tenanted (Voids)	€30,237	€30,851	€29,395.88
Average cost per unit of getting the dwellings re-tenanted (Acquisitions)	€41,453	€42,669	€37,512.56
Number of units refurbished	178	173	182
Number of housing adaptations Annual Target: 250 housing adaptations	69	104	92
Number of housing extensions Annual Target: 12 housing extensions	1	1	0

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total/ Average
Number of planned maintenance visits Annual Target: 818 planned maintenance visits	173	157	257
Number of Phase 2 units complete with a BER improvement Annual Target: 100	20	47	48
Number Domestic Gas Boilers serviced	2691	4165	4104
Number Domestic Gas Boilers repaired	2721	1765	1860
Number Domestic Gas Boilers replaced*	101	140	-
Number new personal alarm systems distributed**	-	107	134

* Quarterly reporting lag

** Programme commenced Q2 2022

SDP03 Housing Assessment, Allocation and Transfer

Dwellings are allocated in accordance with the Allocations Scheme adopted by the City Council in May 2018. A reassessment of Housing Need is undertaken annually.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number on Housing List*	13,122	13,284	13,854
Number on Housing Transfer List*	16,552	16,781	16,925
Number housed in the period	447	425	378

* As at end of Quarter

SDP04 Enforcement of standards in the private rented sector

Dublin City Council is responsible for bringing about improvements to the quality of accommodation in the private rented sector under the Housing (Standards for Rented Houses) Regulations 2019. This is done through a programme of inspections and enforcement. The inspections are carried out by Environmental Health Officers on a reactive and proactive basis.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of rented dwellings inspected	1,038	1,921	1,777
Number of dwellings non-compliant after first inspection	766	1,620	1,150
Number of dwellings that achieved compliance in the period	710	932	991

SDP05 Housing Rent & Tenant Purchase Administration – Rent Management

Dublin City Council manages approximately 24,952 tenancies, with a rental income of c. €93m projected for 2022. Average Council rent in July 2021 was €70.86 per week. The weekly rent charge is determined in accordance with the 2019 Dublin City Council Differential Rent Scheme. Tenants have a range of options to pay rent including direct debit, household budget, and cash payment in Post Offices and online or telephone payment via credit card.

Tenants have a variety of rent payment options, including payment by direct debit, household budget, payment of cash at any post office or in the Council's own cash office in the Civic Offices, online or telephone payment via credit card. The Council engages with Tenants in arrears and their representatives and will agree fair and realistic repayment plans and advise tenants of debt relief solutions. While our aim is to help tenants to maintain their tenancy, sanctions are imposed for non-payment of rent up to and including repossession of the dwelling.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
% of Rent Charge collected	73.40%	90.20%	93.30%
% variance in rent arrears	.27%	.29%	-0.35%
Number of tenants in arrears engaged with MABS	46	49	44
Number of tenancy warnings issued	46	49	44
Number of legal actions commenced	57	14	22

SDP06 Housing Grants

The Home Grants Unit delivers three grant schemes to provide assistance to people making adaptations to their privately owned homes to meet their medical needs or to older people carrying out essential repairs. On submission of a full application, an applicant will have an initial inspection from a Dublin City Council Technical Inspector within four weeks of receipt of the application. In circumstances where an urgent hospital release or other critical cases require immediate attention, the Home Grants Unit will try to carry out an inspection immediately after contact is made and the application will be fast-tracked.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Housing Adaption Grant: No. of applications received	218	198	235
Housing Adaption Grant: % of initial inspections carried out within 4 weeks of receipt of application	83%	83%	81%
Housing Adaption Grant: No. approved and completed -(total of approved and paid grants)	428	376	500
Mobility Aids Scheme: No. of applications received	23	47	47
Mobility Aids Scheme: % of initial inspections carried out within 4 weeks of receipt of application	86%	83%	81%

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Mobility Aids Scheme: No. approved and completed (total of approved and paid grants)	43	51	82
Housing Aid for Older People: No. of applications received	121	98	128
Housing Aid for Older People: % of initial inspections carried out within 4 weeks of receipt of application	84%	83%	78%
Housing Aid for Older People: No. approved and completed (total of approved and paid grants)	146	165	176

SDP07 Housing Assistance Payment

Housing Assistance Payment (HAP) is a form of social housing support provided by all local authorities. Under HAP, Dublin City Council can provide housing assistance to households who qualify for social housing support, including many long-term Rent Supplement recipients. HAP allows all social housing supports to be accessed through the local authority and allows recipients to take up full-time employment and maintain their housing support. The process of transferring rent supplement recipients to HAP commenced on a phased basis in September 2018.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of HAP tenancies created	180	144	200
% of remaining rent supplement recipients transferred to HAP	2.66%	2.10%	2.7%

SDP08 Operation of Fire Service

Dublin Fire Brigade provides an integrated Fire, Rescue and Emergency Ambulance Service for Dublin City and County. The service operates from 12 full time and 2 retained stations, employing over 1,000 staff. All full time fire-fighters are fully trained paramedics with retained personnel trained to First Response Level.

Performance Standard	Q1 Average	Q2 Average	Q3 Average
% of cases in respect of fire in which first attendance is at the scene within 10 mins	74.01%	73.46%	71.63%
% of cases in respect of fire in which attendance is at the scene after 10 minutes but within 20 minutes	23.69%	24.40%	24.23%
% of cases in respect of fire in which first attendance is at the scene after 20 minutes	2.31%	2.14%	4.14%
% of cases in respect of all other emergencies in which first attendance is at the scene within 10 mins	71.06%	69.60%	70.67%
% of cases in respect of all other emergencies in which attendance is at the scene after 10 minutes but within 20 minutes	25.92%	26.87%	25.66%

Performance Standard	Q1 Average	Q2 Average	Q3 Average
% of cases in respect of all other emergencies in which first attendance is at the scene after 20 minutes	3.02%	3.52%	3.67%

SDP09 Fire Prevention

The Fire Prevention Section provides Building Control and Fire Certification and carries out a range of On-Site Inspections on Commercial and Multi-Occupancy Premises. The Section also promotes fire safety through education and advice.

Performance Standard	Q4 2021 Total*	Q1 2022 Total*	Q2 2022 Total
% of applications for fire safety certificates received that were decided within two months of their receipt	36%	39%	36%
% of applications for fire safety certificates received that were decided with an extended period agreed with the application	31%	34%	26%

Note*:Quarterly reporting lag to allow for 2-month reporting period

SDP10 Road Maintenance and Improvement

Road Maintenance Services Division is responsible for the maintenance of the 1,240 km of public roads and streets throughout Dublin City, together with the associated footways, bridges and other structures. The total area of carriageway is 8.1 million square meters and the total area of footways is 3.5 million square meters. This maintenance work is carried out by direct labour units and also by private contractors.

Planned Work Programme Q3 Update: Tender preparation and award 100% complete. 40% of construction works completed on-site.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total number of service requests recorded	3,424	2,930	2943
Total number of service requests resolved	1,857	1,893	2347
Total number of defects recorded	1,199	1,922	1724
Total number of defects repaired and/or	1,679	1,307	1763
Percentage of Priority 1 service requests (all critical defects) made safe and/or repaired within 24hrs	90%	98%	90%

SDP11 Public Lighting

The Public Lighting Section operates a citywide service, currently maintaining approximately 47,000 streetlights. This involves general upkeep of and maintenance of lighting infrastructure, night patrol inspection for faults and repairs to faults detected through patrols and responding to service requests from the public.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total number of faults reported	2831	1942	1733
% faults initiated by members of the public responded to within 5 working days	90.6%	83.31%	82.92%
% repairs carried out within 10 working	90%	88.95%	83.24%

SDP12 Traffic Management & Road Safety

The objective of the Environment and Transportation Department is to deliver the safe, effective and efficient movement of people and goods in Dublin and to ensure that the needs of vulnerable road users are specifically addressed.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of TAG requests received in the period	284	310	220
% of TAG requests decided on within 4 months of request*	49%	47%	40%
% of vehicles declamped within 1 hr of payment (target 85%)	99.7%	89.70%	91%
% of vehicles declamped within 2 hrs of payment (target 100%)	99.9%	99.86%	99.80
% of first stage appeals finished within 21 days	100%	100%	100%
% of first stage appeals refunded because time has elapsed	0%	0%	0%
No. of cyclists and pedestrians at count points during period	42,782,653	53,631,727	53,619,937

SDP13 Surface Water & Flood Incident Management

The Surface Water & Flood Incident Management (SW&FIM) Division road drainage maintenance crews carry out road gully cleaning of an estimated 55,000 gullies within Dublin City Council's administrative area. It typically takes 18 months to complete one full cleaning cycle however areas of the city that are prone to flooding are cleaned more frequently.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total number of gully cleaning service requests received	385	327	352
% gullies inspected within timeframe (4/5 working days)	100%	100%	100%

SDP14 Drainage Maintenance

Dublin City Council has responsibility for the repair and maintenance of the surface water network, flood protection, river maintenance, including the cleaning and inspection of river racks and pollution control of bathing waters.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of water bodies whose status remains static	20	20	20
No. of water bodies whose status improves	0	0	0
No. of water bodies whose status disimproves	0	0	0
No. of Local Authority licences issued under the Water Pollution Act (It's No. of licences issued on adopted ASDP)	0	0	1
No. of licenses issued (as recommendation to Irish Water) as part SLA with Irish Water	6	4	12

SDP15 Recovery & Recycling Facilities Operation

Operation of the glass bottle bank network, community bring centres (five of which accept green waste), as well as the two recycling centres located at Ringsend and North Strand.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of Bring Banks	80	80	80
No. of Bottle Banks	491	491	491
No. of Textile Recycling Units	128	128	128
No. of On-Street Recycling Bins	50	50	50
Tonnage of textiles collected	131.87	147.19	147.64
Tonnage of dry mix collected	570.58	528.32	521.28
Tonnage of glass collected	2595.63	2486.77	2414.86
Green Schools participation	263	263	263

SDP16 Litter Management – Community Clean- Ups

Dublin City Council provides equipment for planned community clean-ups in response to requests from local community representatives. Area Offices and Waste Management also arranges for the collection and disposal of rubbish collected.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total no. of community clean ups facilitated by the City Council in the period	720	987	985
% bag collections carried out within 3 days of request	88%	85%	90%
Number of social media engagements	19,386	15,843	17,324

SDP17 Street Cleaning

The Street Cleaning Service is administered by the Waste Management Department. It includes the servicing and maintenance of 3,200 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually. Waste Management crews and a team of Litter Wardens provide services to remove, investigate and carry out enforcement in relation to illegal dumping in accordance with relevant bye-laws and legislation. The inspection and removal of abandoned vehicles is a reactive service based on customer service requests to inspect suspected abandoned vehicles.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average
Total number of requests for litter bin maintenance received in the period	1,368	1,530	1687
% resolved within timeframe (24 hours of receipt)	80%	78%	76%
Number of tonnes of illegally dumped household waste removed by the City Council in the period	955.2	559.32	938.98
Cost of removal for the period including labour, fleet and disposal	€253,316.62	€234,641.98	€272,933.57
Total number of reports of illegal dumping received in the period	2,677	2,479	2,433
% reports resolved within timeframe (24 hrs)	60%	53%	
Number of enforcement actions taken	111	208	341
Number of streets at Grade A	516	418	338
Number of streets at Grade B	107	133	94
Number of streets at Grade C	84	68	120
Number of streets at Grade D	0	0	5
Total number of requests for street cleaning received in the period	1005	776	1121
% inspected within timeframe (24 hours)	72%	69%	68%
Total number of abandoned vehicle reports received	305	303	263
% reports determined not to be abandoned vehicles following inspection	81%	77%	79%

SDP18 Air & Noise Pollution

Dublin City Council monitors and controls Air, Noise and Water Pollution in accordance with EU Regulations.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total number of pollution cases that were the subject of a complaint	134	155	172
Total number of pollution cases closed	56	68	88
Total number of pollution cases on hand	78	87	84

SDP19 Leisure Facilities Operations

Dublin City Council Sports and Leisure Services provides a wide range of sporting, leisure and community services for individuals and groups to use to stay active and connect in a safe, positive and accessible manner.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of visitors to leisure facilities (14 sports, recreation and community centres)	51,861	62,893	74,110

SDP20 Operation of Library & Archival Service

Dublin City Libraries provides a wide range of services across a network of 21 branches and online, including lending and reference services, study and research spaces and learning support content, free Internet access via PCs and Wi-Fi, a programme of events and festivals for people of all ages, including reading, literary, archival, history and commemoration services and events, delivered in branch and remotely over the web.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of library visits per head of population	271,781	375,468	414,412
Number of items issued to library borrowers	372,438	417,957	453,343
Number of registered members of the library	50,557	68,817	72,628
Number of programmed events /initiatives	48	1,233	102
Number of participants	1508	16,195	2,202
Number of social media engagements	103,212	195,773	170,993
Number of home deliveries	124	107	105

SDP21 Outdoor Leisure Areas Operations – Parks and Landscape Service

The Parks Service manages a diverse range of parks and the amenities within the parks for passive recreation, play and outdoor sports. The conservation of the built and cultural heritage of City Parks are key functions as are the management of park visitor facilities such as tearooms and toilets. Each Parks District has gardeners/horticulturists employed to care for the public gardens and civic decoration of the City.

As part of the play development programme there are 67 well equipped playgrounds providing play opportunities in almost every neighbourhood in the City. The tree care programme involves care of the City's 100,000 trees in parks and on streets through a planned work programme based on good arboricultural practice and in response to customer service requests. The landscape maintenance programme for residential open spaces involves weekly litter picking along with the maintenance of amenity and pollinator friendly wildflower grasslands. The management of the North Bull Island Nature Reserve and nature conservation through the implementation of the city Biodiversity Action Plan are important services which support corporate objectives.

A project design programme for new parks, urban spaces and the improvement of park amenities is an essential service for the maintenance of the quality standards of park infrastructure and the provision of the social, environmental and well-being benefits for citizens and visitors to the City.

Performance Standard	Q1 Total	Q2 Total*	Q3 Total
Total number of grass cutting/maintenance requests received*	27	179	52
% resolved/resolution planned within timeframe (7 - 10 days)	Data unavailable	Data unavailable	Data unavailable
Total number of tree pruning/maintenance requests received*	224	207	424
% tree pruning requests investigated within timeframe (5 days)	Data unavailable	Data unavailable	Data unavailable
Number and type of events in City Parks	47	163	162

*Requests received via Citizen Hub

SDP22 Community Sport & Recreational Development – Sports and Recreation

Dublin City Council's Sport and Recreation Section supports, manages and delivers a wide range of sport and recreational programmes and services in the City annually through its facilities and the Dublin City Sport and Wellbeing Partnership. Sports Officers deliver sport and recreational programmes at local and citywide levels for people of all ages and backgrounds.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of programmes and initiatives delivered	831	845	744
Number of participants	33,348	44,342	32,261

SDP23 Arts Office

The City Arts Office is a production and developmental unit of Dublin City Council that recognises the transformative role that the Arts play in the lives of residents and visitors to Dublin. It works through partnership with the Public, Artists and Arts organisations.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of programmed events	40	65	459
No. of participants at events	4,500	5,700	83,290
No. of Artists in Residence	6	6	5
No. of new workspaces opened and / or maintained	0	0	0

SDP24 Economic Development & Promotion

The Economic Development and the Local Enterprise Office (LEO) Dublin City staff work together to cultivate a strong enterprise eco system in Dublin that supports start-ups and scaling businesses. A series of work is advanced under local, regional, national and European strategies that supports the promotion of economic development, enterprise, the creation of jobs and the increase of economic activity across the City Region and strengthens Dublin's competitiveness and promotion as a globally connected city region.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of LEO Dublin City grants awarded	35	106	64
Value of LEO Dublin City grants awarded	€176,432	€876,967	€569,781
Number of participants participating in LEO Dublin City training, mentoring and networking events	1,727	1,221	712

SDP25 Street Performers and Operation of Markets & Casual Trading

The Licensing Unit are responsible for the issuing of street performer permits and casual trading licenses and for monitoring and enforcement of the Street Performers Bye Laws 2016.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of street performer licences issued	94	117	157
No. of casual trading permits issued	344	377	723
No. of inspections	1,214	1210	1,242
No. of enforcement actions taken	318	188	424

SDP26 Development Management

The Development Management Process refers to the planning application process. Development Management operates within the framework of the Dublin City Development Plan and is guided by other plans, such as the Regional Spatial and Economic Strategy, SDZs and Local Area Plans as well as Section 28 Guidelines. Development Management seeks to harness the creative energies of the development community, civic bodies, architects and the public, to ensure that new developments, as well as regeneration and conservation projects, contribute to the unique physical character, economic health and social and cultural vitality of Dublin City.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of LA planning decisions which were the subject of an appeal to	78	72	26
% of the determinations by ABP which confirmed the decision made by the LA	85%	87%	77%
Number of DCC applications (planning permissions, Sn5s, SHECs)	1,126	1,234	1124
Number DCC PACs	47	57	42
Number SHD applications	7	6	6
Number SHD PACs	0	0	0
Number of LRD PACs (Stage 1)	7	8	5
Number of LRD meetings (Stage 2)	3	1	2

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of LRD applications (Stage 3)	0	2	7
% of planning applications submitted	30%	29%	32%

SDP27 Enforcement

Planning Enforcement section ensures that developments are carried out in compliance with the planning permission granted and takes appropriate enforcement action in cases where a development has been or is without permission or in breach of the permission granted.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of enforcement complaints received	323	350	387
% complaints acknowledged within 10 working days	100%	100%	100%
% first inspections carried out within 6 weeks of receipt of complaint	100%	100%	100%
Number of Warning Letters issued	351	349	427
Number of Enforcement Notices served	59	75	56
Number of Legal Proceedings initiated	15	13	13

SDP28 Building Control

The Building Control Division works to enforce building regulations through inspections of new buildings under construction as well as buildings undergoing extension or alteration. The Division also considers applications for Disability Access Certificates to ensure the built environment is continually improving in terms of access for all building users.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of site inspections carried out	280	379	296
% of Disability Access Certificate Applications determined within statutory	100%	100%	100%
Number of Enforcement Notices / other formal enforcements served	0	0	2