

**Analysis of Grants & Subsidies Budgets Y2013 to Y2022**

	Y2013	Y2014	Y2015	Y2016	Y2017	Y2018	Y2019	Y2020	Y2021	Y2022
<b>Dept of Housing, Local Government &amp; Heritage</b>										
Housing and Building	60,619,851	57,299,984	69,143,974	115,664,707	154,446,263	184,801,310	205,998,098	246,255,873	279,297,389	305,748,035
Road Transport & Safety	0	0	0	5,780,600	5,780,600	5,780,600	5,780,600	5,780,600	5,780,600	5,780,600
Water Services	0	0	9,047,433	1,817,320	1,791,448	1,771,439	1,765,049	1,759,318	1,753,589	1,747,860
Development Management	130,149	50,000	722,000	5,447,016	5,474,016	80,000	131,000	1,063,881	1,703,280	1,030,465
Environmental Services	2,287,000	1,581,000	1,336,250	1,190,250	1,510,250	4,070,395	6,857,644	7,638,171	8,638,171	9,364,024
Culture, Recreation and Amenity	0	2,000,000	2,000,000	2,000,000	1,700,000	1,275,000	850,000	425,000	0	0
Miscellaneous Services	222,785	100,000	100,000	14,983,283	16,669,462	26,682,553	28,369,621	18,506,370	21,713,691	28,303,235
	<b>63,259,785</b>	<b>61,030,984</b>	<b>82,349,657</b>	<b>146,883,176</b>	<b>187,372,039</b>	<b>224,461,297</b>	<b>249,752,012</b>	<b>281,429,213</b>	<b>318,886,720</b>	<b>351,974,219</b>

Note: From 2016 the income for Housing & Building and Road Transport & Safety includes income from the LPT.