



Monthly Management Report – September 2022

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2022 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Corporate Services, Transformation & Human Resources

Please see attached report including Smart Cities/Smart Dublin update.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Annual Service Delivery Plan

Please see attached report in relation to Quarter 2, 2022 Performance Report.

Owen P. Keegan
Chief Executive

Dated: 24th August 2022

Environment and Transportation Department

Control of Stationless On-Street Bicycle Hire Bye-Laws

Moby have a fleet of 140 electric bikes available for public hire. Bleeper continue with their successful operations with over 800 bikes now available for public hire. Both operators have provided free bikes for healthcare workers throughout 2020/2021 and this is continuing in 2022. The ongoing roll out of additional bike parking continues which will facilitate the expansion of stationless bike operations. Stands to accommodate an extra 554 bikes were installed during 2021. Bleeper's membership increased from 76,000 at the end of 2020 to currently stand at over 110,000. Over 438,000 journeys were made on Bleeper bikes in 2021. Bleeperbike users cycled over 950,000km in 2021 saving the equivalent of 137 tonnes of carbon and were cycled for over 275,000 hours in 2021. Research is ongoing regarding integration/interoperability options with other mobility/transport services. A trial Bleeper cycling hub in Crumlin village was launched on the 3rd June. Bleeper recently launched a trial 24/7 service to facilitate demand from late night and shift workers and have also launched a new more user friendly App which allow for remote lock opening. Both operators have become members of Mobility Partnership Ireland which was launched in May and represents several private sustainable transport companies.

E-Cargobikes for Business Pilot

Dublin City Council and bike sharing operator Bleeper are progressing well on the e-cargobike for business pilot project. The project gives businesses access to e-cargobikes at a discounted rate, enabling them to replace trips which would otherwise have been taken by car or by van. The pedal-assist electric cargobikes are available to businesses at a discounted rate of €100 per month. The bikes have a cargo carrying capacity of 60kg, with a battery which can last for up to 160km and can be fully recharged in 6 hours. The project has been so successful that an extension of the project has been agreed. The timeframe has been increased to allow for a further 10 opportunities to be provided to qualifying businesses. To date over 20 e-cargobikes have been delivered to successful participants, and 34 businesses have made applications. As part of Bike Week 2022, a public webinar was held on May 16th to showcase the project to date.

Parking Tag and alternative methods of paying for parking

Due to the Covid-19 Virus isolation, the number of transactions per week in April 2020 had reduced to 10,500 from a high of 126,155 earlier in 2020. The number of weekly transactions for week ending 14th November 2021 has risen to 102,535. Since the beginning of the Covid-19 situation, the numbers using the Parking Tag had dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020. However, the numbers using the Parking Tag have increased and by week ending 07/08/2022 that week's revenue was €257,162.17. For week ending 07th August 2022, the usage of coin in parking meters was €91,065.52 and card payments were €88,330.55.

Permit Parking, Pay & Display

The following Pay and Display and Permit Parking Scheme have a change of hours that came into operation.

Name of Rd	Days	Times
Lomand Avenue, D3.	Mon- Sun	24 hrs

The following have been sent ballots for a change of hours to existing scheme,	
Reuben Avenue, Dublin 8.	Saint Ignatius Road, Dublin 7.
Saint Vincent Street North, Dublin 7.	Saint Ignatius Avenue, Dublin 7.
Prospect Avenue, Dublin 7.	Church Gardens, Dublin 6.

In addition to the existing Car Club companies GoCar and Yuko operating within the Dublin City Council administrative area, a third company Enterprise Rent A Car has been licensed to operate in Dublin City from September 2021. This brings to three the number of car club companies operating in Dublin City and the total number of live Car Club permits currently issued is 419. As of 2022, management of the Car Clubs has been transferred to the Micromobility Unit.

Climate Action Regional Office

CARO was invited to the Oireachtas Joint Committee on Environment and Climate Action on 31st May. The four regional CAROs were represented. David Dodd represented DM CARO. The submission 'Challenges and opportunities for local authorities in climate action', was given on behalf of the County and City Management Association Climate Action, Transport and Networks Committee. The meeting was productive and issues raised included

- District heating, data centre concerns, using planning for Climate Action, Active Travel, bottom up community engagement, renewable energy, resources for LAs and CAROs, Decarbonising Zones, sea level rise, public lighting and embodied carbon

CARO, the four Dublin Local Authorities and SMART Dublin are part of the EV Regional working group. CARO attended the launch of Dublin's first Electric Vehicle Strategy in DLR on 13th June. The strategy envisages 1650 charge points by 2025. The Dublin region represents 25% of Ireland's car fleet and has an important part in the decarbonisation of the country's transport system. The four DLAs are currently identifying priority areas that require the installation of residential charging solutions supported the four LAs. The DLAs are engaging with the public to help identify areas where there is local need.

Dublin CARO, the Local Authority Services National Training Group (LASNTG), Greenville Procurement Partners and a number of strategic partners have developed Green Procurement Training for local authorities. This training is a key action for delivery of the LA Climate Action Charter 2019 whereby local authorities have pledged to implement green public procurement strategy and procedures across all business areas.

Strand 1 of this training is a 45-minute introduction to green public procurement webinar aimed at local authority staff across all departments and levels. This strand went live in May. Strand 2, a 3 day course comprising self-directed and on-line training commenced on 13th June. It is aimed at procurement officers, budget holders and decision makers.

Strand 3 will be available in September. It is aimed at staff involved in developing the green procurement strategy in local authorities.

Invitations to staff to complete this training will be via the training officers in the LAs and will be offered for up to 1 year.

CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff. The training programme was developed by CARO in conjunction with the LASNTG and other expert partners such as Climate Ireland. Further information is available on the CARO website <https://www.caro.ie/training-events/training>

The Actioning Policy pillar for training specialist groups will continue across 2022 and 2023. CARO, in collaboration with Age Friendly Ireland (AFI) are progressing plans for a series of Climate Action workshops during 2022. The training model is a hybrid of in person and virtual workshops. The procurement process is ongoing. Quotations were requested from three companies. The Education for Sustainable Development (ESD) Company's submission was successful. AFI, CARO and ESD are progressing the plans for the 2022 Climate Action Workshops. One of which will take place during Dublin Climate Action Week, 12-18 Sept. 2022.

Línte na Farraige is one of the 15 successful Creative Ireland Climate Action fund projects, Dublin CARO collaborated with Local Authorities, artists and 3rd level institutes and other partners on this project. Two CARO staff are part of the project team. The potential sites have been selected in Fingal CC, Wexford CC, Galway CC and DLRCC. The sites are subject to approval by the local authorities and ministerial consent as they are national heritage and archaeological monuments, and subject to adequate funding. The illumination may be in place for up to six months. The proposed Línte installations will use illuminated LED horizontal lines to represent future sea-level and storm surges. An interactive website and community engagement activities will be part of the installation. Trialling the use of climate games in local schools to promote climate action and awareness is proposed as part of the Línte project. The project is progressing. A Línte promotional video is being developed and the installations are planned to be in place Q3 2022. The project launch is planned for late August. The Línte communications strategy plans are progressing.

CARO are represented on a national technical advisory group to assist LAs in preparing new national guidance to prepare 'Climate Action Plans' as per the requirement in the Low Carbon and Climate Action (Amendment) Act 2021. This Draft Guidance was with DECC for agreement and wider circulation to the LA sector. The templates for completion of the CCAP progress report have now been sent to the four DLAs. They are similar to previous years. The deadline for submission to DM CARO is 7th Sept.

Dublin CARO prepared a response on behalf of the four CAROs nationally as a key stakeholder on the revised National Adaptation Framework (NAF). A full public consultation on the NAF is planned. The CARO will encourage LA Climate Team to make appropriate submissions.

CARO is collaborating on a Green Roof project with UCD. The purpose of the project is to investigate how effective green roofs are in decreasing storm water runoff from developments and the extent of flooding. Progress on this project has been delayed by COVID. It is proposed that baseline data will be collated on public and private sector roofs over a period of one year with data being used to calculate water attenuation from a flood prevention perspective. The project was announced on World Green Roof Day 6th June.

Dublin CARO is supporting the Smart Dublin Smart Cities Climate Action Data Challenge competition to use open data to promote and support climate action. The challenge was launched 30th March 2022 and the closing date for applications was extended to 10th May. The short listed applicants have been appointed mentors to advise them in progressing their projects. Project Completion is planned for late Q3. David Dodd, CARO Coordinator is mentoring one group I Adapt in Trinity College which is using an online game 'Climate Smart' in schools to help communicate climate change impacts and the need for climate adaptation.

DM CARO attended and assisted at the recent Climate Key Performance Indicators (KPI) Climate Action Workshop in Athlone in July. All the local authorities sent employees to represent them. Potential new KPIs were considered. The workshop was organised by the CAROs. The CARO is working closely with the DLAs and other CAROs on progressing plans for the Climate Action Plan preparation including the preparation of the 3rd Climate Change Action Plan (CCAP) annual progress report to be submitted to DECC in October 2022. CARO and Codema will continue to assist LAs in implementing these CCAPs.

The Dublin CARO is progressing a number of event alongside the DLAs and Codema for the 2nd Dublin Climate Action week DCAW22 from September 12th to 17th. More info at www.dublinclimateactionweek.ie . Further updates from the CARO team and events are posted regularly on www.caro.ie and for the Dublin CARO on twitter @DublinCARO. Dublin CARO leads in publishing the quarterly CARO newsletter. The sixth edition was published in

late March and the next edition will be end of June. There are over 600 signed up to receive the newsletter. You can sign up to the CARO newsletter at www.caro.ie/#newsletter.

Electric Vehicle Charge Points

The strategy is now complete The Dublin Local Authority Electric Vehicle Charging Strategy is now complete. The executive Summary and the full report will be available for download through the Council website in the next couple of weeks. This research piece will enable each Local Authority in the Dublin Metropolitan Area to develop related but distinct implementation plans, based on local needs and related policies. Where commonality of approach allows, the DMA working group will collaborate to improve efficiency (for example in the area of procurement).

The DCC implementation plan will include the identification of Council and community facilities that may allow scope for facilitating the siting of EV charge points. In due course, DCC understands that the Department of Transport's recently launched ZEVI office, which sets out potential new sources of funding and capacity building measures to enable the transition, will allow DCC to facilitate the installation of chargers.

Furthermore, variations to the City Development Plan 2016-2022 introduced new objectives such that all new parking for new (or extensions to) housing, apartments and places of employment that provide car parking shall be electric charge point enabled.

Dublin City Council will work closely with the ESB and other stakeholders to enable and facilitate an increase in the number of EV charge points across the city. All new (or upgraded) commercially operated car parking developments will be required to provide a minimum of 50% of spaces with EV charging facilities.

Additionally, Dublin City Council has also been in close dialogue with the SEAI/ZEVI (the recently launched Zero Emission Vehicles Ireland Office) regarding the available schemes of funding and a proposed new scheme of grant aid for Multiple Dwelling Units designed to facilitate EV charging infrastructure.

The preparation of the new City Development Plan 2022-2028 will provide an opportunity to review the implementation of the revised objectives from the previous plan and also incorporate the relevant outcomes of the above mentioned study, to deliver an EV charging solution for the Dublin Metropolitan Area

A pilot off-street small-scale public charging mobility hub in Finglas is now practically complete and will launch in early September. Data from usage will help inform future plans. The project:

- Begins to breathe life into our strategy/policy of mitigating risk to DCC whilst enabling and facilitating in this space and modelling the recommended approach for EV charging as per strategy and crucially within the context of our wider mobility strategies and policies
- Will have two chargers; AC (nominally 22KW), 2 charging spaces and DC 75KW, 2 charging spaces
- Dedicated Car Share Club EV charging space (one of the AC spaces), to be rotated between all 3 licenced operators in Dublin City across the pilot duration
- A dedicated eBike commuter hub with 8 eBikes under the brand HubX (an offshoot of ESB), in association with Beeper Bikes

In addition, a mapping tool is now available on our web site to allow the public suggest where they think there is a requirement for charging. Whilst this will not guarantee a charge point at that location it will allow the Council build a picture of demand and will help inform the process of rolling out the strategy. In addition, there will also be a dedicated charging facility for a DCC staff EV for use on Finglas Area Office business.

Energy Management

DCC's energy consumption can be broadly split between Electricity (55%), Thermal/Gas (32%) and Transport (12%). DCC has two key targets for 2030:

- i) An improvement in energy efficiency of 50% from a 2006-2008 baseline, and
- ii) An absolute reduction in tCO₂e (tonnes of Carbon Dioxide equivalents) of 51% from a 2016-2018 average.

Modelling work is continuing to translate these targets into quantifiable reductions required and to begin developing project pipelines to achieve same. A significant ramp up in terms of the number and scale of projects will be required to meet these tough targets. Ongoing.

In 2021, DCC consumed a total of 166 gigawatt hours (GWh) of primary energy; this level of consumption produced 31,200 tonnes of CO₂e emissions, with an associated energy cost of €12.4 million. Energy prices are rising rapidly, in addition to and independently of, the carbon tax (currently at €41 per tonne and rising to €100 per tonne by 2030). DCC, through its OGP sourced contracts has been somewhat sheltered from these global shifts in price, although very significant retail price increases (in the order of 160 – 260%) will result in a significant cost increase to DCC from H2 2022.

A forecasting tool has been developed which will help quantify anticipated levels of cost increase based on differing inflation rates and this should help with budgeting for each significant energy user (SEU) across the Council.

The Energy Review details how energy is consumed across the Council as well as setting out the councils targets for 2030. Whilst very good progress has been achieved to date, it should not be seen as "job done" with even more challenging 2030 targets. Energy savings are not guaranteed from year to year, and effort must be maintained to improve upon these savings through ongoing monitoring and analysis. This will require continued and increased focus across all departments on the energy performance of DCC's buildings and operations over the coming decade.

The progress highlighted by the energy review is due to the efforts of each significant energy user within the council which are represented on the councils Energy Oversight Committee (EOC). The EOC will continue to work to identify further potential energy efficiency and carbon saving projects, based on the findings of the Energy Review process and the actions outlined in DCC's CCAP. As above, targets for 2030 have now been clearly defined for Local Authorities and an evaluation of DCC's 'gap to target' is underway. This will allow for a planned response in terms of number and scale of projects, with a particular focus on thermal and transport, to achieve objectives. It will also highlight resource requirements. The DeliveREE project, a collaboration across the 4DLAs together with coordination by Codema, is looking to aggregate and scale projects of significance and to use performance contracting to help us achieve our 2030 targets.

Building Upgrades

Dublin City Council is part of a €1.2M project led by Codema to test and develop a one-stop-shop project implementation unit for energy-efficient and renewable energy projects in Dublin, which will include multi-million upgrades to Dublin City Council buildings. The project was approved for support funding from the EU Horizon 2020 programme in January 2021. The 'DeliveREE' project will support the retrofit of a range of council facilities such as leisure centres, fire stations, libraries, offices and community buildings. This pilot pipeline of projects is currently being developed and is expected to reduce carbon emissions in Dublin by almost 1,700 tonnes.

A key part of the project will involve creating an innovative, standardised finance and delivery system for rolling out energy-efficiency and renewable energy projects at mass scale in Dublin. This will work by processing and assessing potential projects quickly and efficiently, in order to identify the most suitable buildings to upgrade. Once identified, these buildings of various types and sizes will be bundled together to gain large-scale impact on the efficiency of Dublin's building stock. The retrofit work will then be carried out using energy performance-based contracts, which will ensure long-term, guaranteed energy savings and will make the project more financially attractive to the client, the contractor and to private investors.

The DeliverEE programme continues to ramp up and organise to begin developing a project pipeline. The project was launched in late September 2021 and, in addition to Codema as lead partner, the consortium includes the four Dublin Local Authorities, alongside a range of legal, procurement and financial experts such as Resourceful Futures Ltd, Philip Lee Solicitors Ltd and Sustainable Development Capital LLC. The project will also be supported by a strategic Advisory Board made up of national government departments and authorities, financial institutes and advisors, experienced European energy agencies and European experts. Ongoing.

Decarbonising Zones

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February on Decarbonising Zones, the Council are in the process of identifying potential Decarbonising Zones (DZs) across the city area. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs.

Ambient Air Monitoring Network

The newest local air quality monitoring station was commissioned at Kylemore Park during June and the data can be viewed online at <https://dublincityairandnoise.ie>. An introduction for the Air View Project in collaboration with Google is being written. The project will go live to the public after completion.

Electrification of DCC Fleet

The Council's fleet continues to migrate to electric vehicles with 44 electric vehicles currently operating in the city. Further work is ongoing in respect of charger requirements for fleet across operational bases in preparation for a significant transition of fleet to EVs in 2023/24.

Sustainable Energy Communities

The SEAI's Sustainable Energy Communities scheme helps organised communities fund and prepare an Energy Master Plan to change the way communities think about energy and to help them achieve energy goals by working together. DCC, acting as lead authority, has procured a framework of specialist consultants, who will work with communities across seven Local Authorities to help them develop Energy Master Plans. Communities had been struggling with cash flow in respect of payment of consultant fees. DCC listened to these concerns and working with the SEAI have developed an MOU so that so DCC can pay the fees and reclaim from SEAI at a later date. There is close coordination with CoDEMA and best practice standards, controls and master plan templates are in place to help guide communities deliver on targets. A mentor works directly with the communities, facilitating and guiding as required. A number of SECs are now in the process of developing their Energy Master Plans under this scheme. Meetings have been held with some SECs to explore possibilities for closer collaboration in piloting innovative schemes and this is progressing, with input from Department of Transport with a view to informing national policy.

Claims Liaison Section

The Claims Liaison Section's primary objective is to assist Irish Public Bodies Insurance to effectively manage the investigation and defence of public liability and employee liability claims against Dublin City Council. The Section deals with claims spreading across Drainage, Roads Maintenance Division, Waste Management, Wastewater Services, Water Services, Public Lighting and Traffic Management. All employee claims from all departments against the Council are also investigated within the Section.

DCC is obliged under its contract for insurance with IPB to adhere to agreed protocols in liaising with IPB and their legal representatives. It is also in the public interest that the successful management and the best defence of claims against DCC is presented. The unit is also tasked with devising and overseeing risk strategy within the relevant sections to assist with a comprehensive programme of hazard identification and elimination. Assisting those Departments to identify the risk patterns and to devise controls and assist in putting such controls in place, supporting a proactive risk management strategy. The unit also liaises with IPB's Special Investigations Unit regarding possible fraudulent claims against DCC. Investigation and determination of cases continues throughout the Covid Restrictions and in 2021 the Section dealt with 537 new public liability cases 51 new employers liability claims.

Road Maintenance Services

Road Maintenance Services resolved approximately 4,200 customer enquiries and service requests during the period January to July 2022. Additionally, during the same period almost 3,500 defects and hazards on the road network were repaired and/or made safe by our direct labour crews. Furthermore, a total of 220 critical defects and hazards were repaired and/or made safe within 24 hours of being recorded. Road Maintenance Services has prepared its Annual Works Programme for 2022. The programme provides for the investment of €12 Million to upgrade 10km of road carriageways and 12.5km of footpaths. These works are currently progressing on site.

Bridges & Other Road Structures

Bridge Maintenance will commence preparation of tender documents for Principal Inspections in 2023.

Dublin Waste to Energy Community Gain Fund

With reference to the Dublin Waste to Energy community gain projects grant scheme 2021, two of the 27 approved applicants have drawn down their grant funding. The remaining 25 have until April 2023 to complete their grant aided projects. With regard to the 2022 scheme, the Dublin Waste to Energy community gain fund committee are currently in discussions and are expected to announce their decision by the end of the Summer.

The Dublin Waste to Energy Community Gain Fund Committee are scheduled to hold their fourth meeting of the year in June 2022. It is anticipated that the members will discuss the current status of the 27 approved grant applicants in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2021 and determine when the 2022 Scheme will be launched.

Waste Services Update

Street Grading

167 surveys were undertaken on 161 streets across the six waste management areas in July 2022. Grading was mainly carried out between 9am and 1pm Monday to Friday. 75% of streets graded received a Grade A, 12% Grade B, 11% Grade C, 2% Grade D.

Should any streets be awarded a grade C or D, a CRM request will be issued to the relevant area supervisor to address the issue that resulted in the poor grade.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
CENTRAL	52	57	42	10	5	
SOUTH EAST	27	27	25	1		
SOUTH CENTRAL	27	27	16	4	7	
NORTH CENTRAL	20	21	21			
NORTH WEST	35	35	22	5	6	2
TOTALS	161	167	126	20	18	2

52 bottle bank surveys were carried out in July 2022. Overall 37% of bottle banks received a Grade A, 21% Grade B, 42% Grade C, 0% Grade D

AREA	No. of Bottle Banks Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
SOUTH EAST	9	13	9	4		
SOUTH CENTRAL	12	14	7	4	3	
NORTH CENTRAL	8	8		3	5	
NORTH WEST	15	17	3		14	
TOTALS	44	52	19	11	22	0

Recycling Services

Waste Management Services continues to work with Dublin based artist collective, Creative Connections and the relevant Area Offices to animate bottle banks in highly visible and/or problematic locations. Animation of bottle banks at Bulfin Road, the final location for this project in 2022, has recently been completed. Work is also ongoing on repainting Waste Management Services stock of bottle banks in storage when weather permits with a view to replacing unsightly bottle banks in public spaces over the coming months. Bottle banks at Priorswood Shopping Centre, Naomh Fionnbarra GAA club and Ballyboggan Road have recently been replaced. Locations in the south city will be identified for replacement in the next phase of this program.

Compost Education

Waste Management Services recently collaborated with the North Central Area Office and Parks, Biodiversity & Landscape Services to deliver composting education to members of ten community gardens, groups and allotments within the North Central area. The course was held in the Red Stables of St. Anne's Park.

School Programmes

Picker Pals is an anti-litter initiative for primary schools. The educational programme gives young people the tools and positive motivation to develop stewardship of their local environments. Picker Pals engages children through a colourful character-led world of activity books, environmental readers, songs and storytelling. Registration is now open for the next academic year at www.pickerpalsworld.org.

Composting for Schools is a collaborative pilot project for Dublin created by Composting Ireland, the four Dublin local authorities and Eastern-Midland Regional Waste Office. The programme delivers a complete compost solution by reviewing waste segregation, providing education on managing food/garden waste and providing the composting infrastructure. 39 schools from the DCC area are participating in this two year pilot project. Participating schools also have a dedicated composting for schools webpage where they can access a library of informative resources, ask questions, upload results and interact with other participating schools. Wormery bins were recently added to the programme to provide an interactive and engaging way to managing food waste on site. 24 wooden wormery bins were constructed and delivered to interested Dublin City schools. Installation of the wormery bins will be completed in Autumn 2022 and training will be provided to participating schools.

The Relove Fashion Competition 2022-23 will formally launch in September. Secondary school students will be invited to take a deeper look at how their clothing is made and use creative reuse options such as upcycling, repairs, alterations and mending. Information packs have been sent to secondary schools and registration is now open for entries. The deadline for registrations will be 30 September 2022. Each school that registers will be entered in to a draw to win a sewing machine. The grand final of the competition is expected to take place in March 2023 at the Rediscovery Centre. Please visit www.relovetofashion.ie for more information

Green-Schools is Ireland's leading environmental management and award programme. The student-led programme promotes long-term, whole-school action. Green-Schools continues to be delivered to primary and secondary schools by Waste Management Services staff and An Taisce. Schools will be invited to attend a Green-Schools Information Seminar in the Autumn 2022. For further information, please contact greenschools@dublincity.ie

Circular Economy Training for Business - MODOS

The Eastern-Midlands Regional Waste Management Plan Office, in collaboration with the Local Enterprise Offices in Dublin City Council Dún Laoghaire-Rathdown County Council, successfully ran a MODOS Circular Economy Training Programme for microenterprises and Small to Medium Enterprises during March and April 2022. The initiative was funded by the Environmental Protection Agency (EPA) under the Local Authority (Waste) Prevention Network or LAPN programme. Prior to 2022 the LAPN programme was confined to Environmental Sections of Local Authorities, but this year it was opened to all LA sections to reflect the spirit of the government's Whole of Government Circular Economy Strategy. In all, 40 participants took part in the MODOS Circular Economy Training Programme – 32

participants were SMEs operating in the Dublin City and Dún Laoghaire-Rathdown areas and the remaining 8 participants were local authority staff (EAOs and LEO staff). The participants completed 4 modules of training and took part in one online networking event. Participants also availed of a one hour mentoring session following the conclusion of the programme. A report was submitted to the EPA as part of the funding requirements. A live MODOS networking and panel discussion event was held on June 2nd at Richmond Barracks for all past participants of the MODOS Circular Economy Training Programmes and for other interested organisations in a position to promote MODOS in the future.

Circle City Recycling Initiative

The Circle City recycling on the go initiative was launched on the 19th October 2020 with 25 recycling bins installed in the Grafton Street and Henry Street areas to facilitate recycling of plastic bottles and cans 'on the go' in the city centre. Waste audits of the installed bins are being carried out to assess the success of the initiative to date and the project is ongoing. Phase 2 of the project launched in November 2021 more than doubling units of recycling on the go bins and widening locations to neighbouring streets. An increased public awareness campaign will take place throughout March and April. Project review and report will be available from Hubbub in Q2 2022.

Housing Waste Recycling Project

Assessments of existing bins and bin areas in housing and older person's complexes in North Central Area - Kilbarrack and North West Area – Finglas have taken place. A number of complexes in each area are ready for the introduction of brown bins (food waste), and where necessary green bins (recyclables). A report has been sent to Housing Maintenance for each complex and bins will be introduced in due course. Several complexes in each area require the construction of secure bin storage areas and the introduction of segregated bins will follow once these units have been constructed. Assessments will continue in Central Area, and the remainder of North Central and North West Areas over the summer months.

Bulky Household Waste Collection Service

Dublin City Councils online bulky waste ordering system is now fully digital and customers can now request and pay for a service collection 24/7 as the entire process is fully automated through the Citizen Hub Platform. Customers can now complete the ordering process from beginning to end including making secure payment without the need to go through our customer services department.

There is no material change to the actual service itself, how it operates or cost. It has simply been improved and enhanced by allowing customers to access the service at any time of the day or night. <https://citizenhub.dublincity.ie> Customers can also access the form through our website [Bulky Household Waste Collection Services | Dublin City Council](#)

Our customer services centre will remain available between the hours of 9am and 5pm Monday to Friday to assist customers who want information about the service or who wish to place an order.

Dublin City Neighbourhoods Awards 2022 /IPB Pride of Place Competition

The City Neighbourhoods Awards 2022 will take place on the 6th October 2022 in Croke Park. Arrangements are in place for an area wide competition. Applications are received in the Litter Management Office and closing date was Friday 27th May.

IPB Pride of Place – Finglas Tidy Towns received overall winner in their category – Urban Neighbourhood/Village under 3,000 and Bloomin' Crumlin/Kimmage received runner-up prize in their category Urban Neighbourhood/Village over 3,000 in Killarney on Monday 16th May 2022

IPB Pride of Place –Arrangements are in place to nominate new groups for 2022.

Team Dublin Clean-up

The Team Dublin Clean-up took place on 30th April to coincide with the National Spring Clean month. Almost 70 groups from Dublin city came together to clean-up Dublin. Equipment was supplied to the groups by Waste Management Services who also collected and disposed of the bags after the clean-up.

Special Speed Limit Bye-Laws 2020

In regards to Phase 4 of the Special Speed Limit Bye-Laws 2020, DCC has completed the implementing of the 30km/h speed limit signage in residential areas as per the approved Phase 4 - Speed Limit Bye-Laws 2020.

Protection of Water Bodies Office (PWBO)

DCC is working to deliver a number of projects to ensure that the opportunities to meet DCC's Water Framework Directive (WFD) obligation of achieving "good" status for all our water bodies by 2027 are maximised. Current examples are:

- The Santry River Restoration and Greenway Project is a cross-agency, multi-disciplinary project to produce a Masterplan, based on an options assessment, for the River Santry catchment in order to achieve the objectives set out in the Water Framework Directive, Floods Directive, Birds & Habitats Directive as well as the Greater Dublin Area Cycle Network. This project aims to set out the most effective plan to restore the river to a more natural state, encompassing a much-enhanced public amenity, promoting biodiversity, remediating sources of pollution and addressing potential flooding within the catchment. This project is being developed in collaboration with Fingal County Council, DCC Parks, Landscape Services & Biodiversity, as well as DCC's Active Travel unit of the Environment & Transportation Department. LAWPRO, the EPA and Inland Fisheries Ireland are supportive of this scheme. Funding is mainly from the Urban Regeneration and Development Fund, and, in the case of the greenway, the National Transport Authority.
- The Protection of Water Bodies Office is progressing a pilot surface water management project using Green Infrastructure principles. This project scope has been refined to prioritise and enhance five of the original nine locations identified adjacent to the Dodder and Santry river catchments. These Sustainable Drainage Systems (SuDS) are expected to have the dual effect of reducing the rate of surface water runoff into sewers/watercourses, thus reducing the risk of downstream and local flooding. Equally important is the expected outcome of improving the water quality and enhancing biodiversity opportunities in the public realm.
- Culvert Improvement Works – Screen Upgrade Works. The Contractor has been appointed for the works. This work will provide safer access for staff to maintain 22 screens which collect debris from watercourses and provide public safety, particularly during times of heavy rainfall.

Bathing Waters

The Bathing Waters Task Force (BWTF) has the primary objective is to protect public health, and to achieve the objectives of the EU Water Framework Directive for Dublin Bay. DCC continues to support and collaborate with taskforce stakeholders to ensure a coordinated approach to identify, remediate and remove bathing water pressures is being achieved.

The official bathing season commenced on June 1st and will run until 15th September. DCC monitoring of bathing water continues and the water quality assessment results are available at <https://www.dublincity.ie/residential/environment/protection-water-bodies/beaches-and-bathing-water-quality> and on the National Bathing Water website www.beaches.ie and [cabinets adjacent to identified bathing areas](#).

Our Water Pollution Control section undertook a Public Participation campaign for the identification of new bathing waters between 9th May and 9th June 2022. One submission was received for the boat slipway at Clontarf to be considered as a designated bathing area. This location will be duly considered in accordance with the requirements Bathing Water Regulations 2008.

A six-month trial of 'smart signage' was recently installed at Sandymount & Dollymount Strand. This project will monitor and assess the potential to deliver regulatory messaging to the public in a more efficient, sustainable and cost effective manner over the duration of the trial. It will be a temporary installation and does not require connectivity to external utility services.

Drainage Planning

In addition to providing drainage input on planning applications, including SHDs, we are advising on LAPs, SDZs and the City's New Development Plan. We are providing drainage input on major new infrastructure projects such as Metro, Bus Connects and various cycle schemes. We are assisting Irish Water with new planning applications/connection applications. The SuDS Working Group is well established with multi-disciplinary representation from Drainage, WFD, Roads, Climate Change, Parks, City Architects and Planning.

The Working Group agreed 3 new appendices to the new Development Plan which support policies in that plan. These cover:

- Surface Water Management Plans.
- SuDS guidance
- Green Blue Roofs policy.

Three new guidance documents have been introduced:

- SuDS Design and Evaluation Guide
- Green Blue Roofs Guide
- SuDS Retrofit Guide

The new Guidance documents were presented to the Climate Action, Environment & Energy SPC on the 25th May.

Flood Defence Camac River

- Consultants have been appointed by DCC to investigate the reduction of flood risk across the DCC and SDCC sections of the River Camac. Environmental and topographical surveys are now complete. A computer model has been built to investigate tidal, fluvial and pluvial flood risks associated with the river. Preliminary flood extent maps have been verified. Sensitivity testing and site investigation

procurement is underway. Flood alleviation options such as storage and de-culverting are currently being computer modelled. A further public consultation is planned in September following the successful ones in June.

- This study as with all other flood alleviation projects is being integrated into a desire to “de-culvert” and widen what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area. The new City Edge project gives opportunities to achieve some of this. River corridors of 10m-25m are sought in the new development plan where possible on this very constrained river.
- Updates on this project can be seen on Camac Flood Alleviation Project website.

Climate Action Team

The Climate Action Team submitted an Expression of Interest for the EU Mission 100 Climate Neutral and Smart Cities on January 31st. Dublin City and Cork City were announced as the two successful Irish cities that are part of the 100 Climate Neutral and Smart Cities Mission on April 28th, 2022. The first phase of the Mission will involve developing a Climate City Contract (CCC) that is not legally binding. The CCC will require the development of an action plan for reaching climate neutrality and an investment plan. The CCC is essential to receiving the Mission Label.

The Climate Action Team attended the Let's Go! Net Zero Cities Launch in Brussels on June 13th. The organisers provided opportunities for city representatives to engage with each other and the Net Zero Cities team to understand the challenges facing cities and to identify opportunities. Also announced during the event was that there will be a call for Pilot Cities. The Climate Action Team will explore this further.

The Climate Action Team is currently exploring the potential of participating in EU funding calls led by academia. Consideration is being given to projects that will further climate action.

The Climate Action Team with EMRWMPD was involved in a bid for Dublin to be the 2023 Circular Hotspot. The application was led by the Rediscovery Centre and was successful.

The Climate Action Team's Creative Ireland funded project “Eat the Streets!” that was focused on food and climate change, was successfully completed. Next steps for the project are being considered in terms of a future annual event and potential for a food strategy. The Climate Action Team invited the public to complete the Edible Dublin: Food Strategy survey. Work is on going on the food strategy and in-put is being sought from experts

DCC's Application to the Public Sector Innovation Fund – Climate Resilient Housing has been funded. In partnership with City Architects, the project will be investigating how we use digital twins to inform retrofit decisions.

DCC's application for the Creative Climate Action Fund was successful and we will be working with the Arts Office to implement this project which will engage residents of Crumlin.

DCC's application to participate in IURC was successful and we are partnered with Seoul, South Korea. This is an 18 to 24 month programme that will involve study exchanges with key stakeholders in the city of Seoul on the topics of climate change and COVID recovery. There

have been four bilateral meetings with DCC staff and Seoul staff discussing active travel. Plans are underway for study visits to progress pilot actions that will be implemented in Dublin and Seoul. A study visit will take place in early September to Seoul and late November to Dublin.

The Climate Action Team is involved in a stakeholder group feeding into the development of Local Authority Climate Action Plan Guidelines by the EPA and MAREI.

The Climate Action Team is developing a plan for engaging communities on local climate action that will involve the area offices. It is envisaged that there will be workshops where councillors will be invited to attend to ensure meaningful engagement and collaboration with residents.

Planning is underway for Dublin Climate Action Week 2022 in partnership with FCC, DLR, SDCC, CARO and Codema. It is set to be the week of September 12th. An important event planned for the week is on September 15th – the launch of the Climate Campaigners App. The app will present residents of the city with lifestyle challenges that they may undertake to contribute to climate action. We are in the process of developing a programme of events for the day, it is anticipated that the events will include river walks and a cycle. We encourage as a demonstration of support for councillors and city staff to download the app and share it via social media the challenges they are undertaking to reduce their emissions. The final event of Climate Action week will be the Eat the Streets Festival on September 17th. It will be held at Collins Barracks and will feature demonstrations, workshops, conversations, and local food vendors.

Schools Mobility Programme

A **School Zone (SZ)** is an initiative designed to give priority to students at the school gate by freeing up footpaths and reducing vehicle drop-offs, pick-ups and idling. The aim is to reduce congestion and increase safety at the front of school (and provide space for social distancing during the pandemic), and prioritise active travel to and from school. Dublin City Council received 119 eligible applications for a SZ. School Zone treatments have been installed at 67 of these schools, leaving a further 52 awaiting treatment. Schools on 30 km/h roads were initially prioritized for treatment.

At the start of 2022, the 67 completed School Zones were invited to complete an online survey of their experience of the School Zone. To date we have received a 19.5% response rate. The main areas of investigation are:

- Perceived changes in regards to parking on the footpath, other illegal parking, congestion and speeding pre and post School Zone Installation.
- Perceived changes for safety at the school gate since the School Zone installation.
- Perceived changes in the number of children walking, cycling or scooting to school and additional supports required to promote this.
- Experience of engaging with local residents concerning the School Zone installation and feedback from this.
- Any awareness raising or messaging carried out by the school with their school community on the SZ and to identify any damage or repairs needed. The School Mobility Officer is contacting the outstanding schools by phone to increase response rate to this survey.

The Roads & Traffic - Road Safety Education & Training/School Warden Service are auditing the condition of the completed School Zones from the design drawings as part of their current audit on the needs for current and future School Warden crossings.

Collaboration is continuing with School Warden Service, Parking Enforcement and Green-Schools Travel Officers, local area offices and community Gardaí on the development of information for schools in promoting the effective use of their SZ in terms of promoting legal, respectful and sensible parking and driving in an around schools. The School Zone brand will need to be associated strongly with the expectation on parents not to drive into the SZ area. Parents dropping off children directly at their school can be perceived as a timely, convenient and safe route to school despite the resultant traffic congestion and lack of physical space at the gates. Initial discussions with the community Gardaí and DCC parking enforcement officers reveal that their ability to be present at all school times to be able to issue fines will not be a practical solution to continued problematic parking around schools. In the coming months the School Mobility Officer will work with the Green-Schools Travel Officers to promote alternative parking cycles buses and walking buses for current schools.

Following the results of the survey and audit of School Zones aligned to Warden Services we will identify some pilot sites for a joint communication campaign with schools.

We are maintaining contact with all schools in regards to the status of their SZ and responding to all requests for updates

The **Safe Routes to School (SRTS)** Programme, which was launched by the Government in March 2021, aims to create safer walking and cycling routes within communities, alleviate congestion at the school gates and increase the number of students who walk or cycle to school by providing walking and cycling facilities. The SRTS programme expands its remit past the school gates and encompasses physical measures along the route to school. Precise details of the works to be undertaken in and around the individual schools will be determined after a detailed assessment has been carried out by the relevant local authority.

Twenty-seven schools in the Dublin City Council area were placed in Round 1 of the SRTS roll out. Thirteen of these have already received a School Zone. A further 23 schools were placed in subsequent rounds. Any SRTS application on a 50km/h road who also applied for a School Zone will be prioritised in the first instance.

We are supporting An Taisce Green-Schools to obtain all the required information from these Schools for the SRTS analysis, including parent surveys of where and how they make their School journey. To fast-track the implementation of both School Zones and SRTS infrastructure, we are preparing a Request to Tender document to engaging professional services for the design of these schemes.

Any school who has not applied under either the School Zone or SRTS schemes, cannot be prioritized for intervention prior to those who have. However, we are noting the requests and assisting customers to make an appropriate referral to either Traffic Advisory Group, School Warden Service, Parking Enforcement or alternative Sustainable Transport Projects that may be planned for the area.

A Tender to engage professional services for the design of additional measures to completed School Zones, awaiting School Zones and Safe Routes to School is now live.

We are continuing to develop resources to schools to set up **Park and Stride** initiatives.

Bicycle Heroes Project

The Bicycle Heroes Project facilitates pupils to create local solutions to barriers to cycling and become cycling advocates. Children have a unique perspective on their surroundings yet often go unheard. That's why a coalition of organisations are enabling young people to tackle urban challenges head on with a project shared between Dublin, Lisbon and Rome, that gives city building tools to children. Throughout 2022 young people will compete to create solutions to

local cycling barriers, before working with city authorities to progress the best ones. Bicycle Heroes: Youth Voices for Active Mobility and is supported by EIT Urban Mobility, an initiative from the European Institute of Innovation & Technology, a body of the European Union. The programme has been piloted by coordinating organisation BYCS over the last five years in the Netherlands. BYCS is an Amsterdam-based global NGO supporting community-led urban change through cycling. Nearly ten thousand children have taken part in the initial awareness and problem-solving phase of the program, leading to the selection of approximately 150 Bicycle Heroes. The 2022 project builds on these successes.

Dublin City Council are rolling out the Bicycle Heroes Project in Dublin in partnership with Trinity College Dublin and European Partners. Local co-ordinator is Dublin Bicycle Mayor, Donna Cooney. The Project kicked off in March 2022 with a pilot workshop for transition year students in Trinity College. Students were tasked with designing active travel solutions for the route from Heuston Station to Trinity College Dublin. Following this, Dublin City Council invited three schools to participate in the Bicycle Heroes Project. The three schools were chosen due to their participation in the Trinity Access Programme and their commitment to sustainable travel to school – as highlighted by their application under either the School Zones and/or Safe Routes to School programmes. Bicycle Heroes complements the SZ and SRTS programmes by providing additional engagement with the pupils and will look beyond the school gate to the route to school, and also the route to Trinity College in the City Centre. Over the month of May, and specifically during Bike Week, workshops were held with pupils where they were facilitated to reimagine their streets to create safer active routes to school and to Trinity College. Pupils will be given the opportunity to present their visions for better routes to engineers, planners and decision makers to influence infrastructure in their own communities. An exhibition of the proposals and designs will be celebrated at venues associated with Dublin City Council and Trinity College Dublin in Autumn 2022.

Learnings from the Bicycle Heroes Workshops are being used to engage with schools with an installed School Zone (SZ). The aim of this is to empower the children to audit their SZ and consider if it is being used appropriately. Feedback from these workshops will inform future communications for Schools, Pupils and Parents.

Handshake Immersive Symposium

Dublin City Council is participating in the EU-funded CIVITAS Handshake project. The project involves thirteen cities collaborating on over 60 measures across 23 different types of solutions, which are designed to make cycling a more attractive everyday mode of transport. As part of this project, Dublin is being mentored by Amsterdam and the 2 cities took part in an immersive symposium in Dublin from the 22nd - 25th of March.

Nine experts travelled to Dublin for the symposium with a 10th joining remotely. Ten sessions were delivered during the week plus a recreational city cycle for staff and delegates. Participant numbers were approximately 300 for the week and included DCC staff and Councillors and representatives from the NTA, HSE, Green-Schools, PPN, TUDublin, Businesses, Dublin Cycling Campaign etc. Sessions included the History of Cycle Policy in Amsterdam, Cycling and the Media, Cycling and Business and a dedicated session for Councillors on Engaging the City. Participation in the Symposium was high with many opportunities for interaction and networking.

Delegates attending the CIVITAS Handshake Immersive Symposium requested ongoing collaboration and receipt of updated information on School Zones design development and associated community engagement and behaviour change initiatives. A site visit to participate in a cycle bus was arranged at the request of delegates to gather information and contacts for a case study on School Zones.

Councillor Study Visit to Amsterdam

As a result of conversations which took place in the lead up and during the Handshake Symposium, a Study Tour in Amsterdam was organised. The Lord Mayor and a group of 9 Councillors and 4 Officials travelled to Amsterdam for 2 days at the end of May to learn more about the City's cycle policy and experience the infrastructure in person.

Bike Week 2022

Bike Week was launched by the Lord Mayor in Eamonn Ceannt Park, Crumlin. The Bike Hub Crumlin is a new service coming soon to Eamonn Ceannt Park that will provide accessible cycling to people with disabilities and older citizens, along with bike workshop training for young people, upcycling of second hand-bikes for DEIS schools and Direct Provision Centres, and cycling training for women and other groups. Activities for Bike Week took place from 14th – 22nd May and were carried out by the Environment & Transport Department, DCC's Sport & Wellbeing Partnership, as well as a number of schools and community groups through DCC's Community Grant Scheme to support groups to organise cycling promotional activities in their local area. Bike Week activities included cycle training, bike maintenance workshops, community cycles, cycle to school / work promotions, cycle safety sessions, webinars and more. DCC's flagship Bike Week event was a family-friendly bike festival which took place in Fairview Park on Sunday 22nd May and included cycling obstacle course for children, bike demonstrations, bike maintenance, bike parade, trishaw tours, children's workshops including story-telling, yoga, pedal-powered activities.

Our flagship event Pedalpalooza, a family-friendly cycling for all festival, took place on Sunday 22nd May in Fairview Park. The event was very well attended with approximately 2,500 participants engaging throughout the 4-hour event.

In addition, Dublin City Sport & Wellbeing Partnership, delivered a number of activities in schools and communities throughout the week and funded communities around the city to host their own bicycle focused events.

The Active Travel (AcT) Programme – Walk-Wheel-Cycle Network

The Active Travel Programme Office continues to increase staff resources with the addition of a new Senior Engineer, a Senior Resident Engineer, an Executive Architect and a Senior Executive Planner during August. The office continues to engage with our Human Resources section on the recruitment of additional personnel.

There is an emphasis on the rapid development of safer facilities on the core walk-wheel-cycle network. The team working on the delivery of interim schemes is headed by a Senior Engineer. To date, assessments have been completed on seven corridors. The design of interim measures for segments of these corridors is now underway. The detailed proposals will be presented to the relevant Area Committees during September and October 2022. This will be followed by non-statutory public consultation.

These seven interim schemes are:

- Suir Rd to Thomas St via James Walk, Forbes Lane, Marrowbone Lane & Thomas Court
- Kimmage Rd West to Clogher Rd via Lorcan O Toole Rd, Stannaway Rd, Sundrive Rd & Rutland Ave.
- Tonglegree Rd, Kilbarrack Rd, Oscar Traynor Rd.
- Ratoath Road & Cappagh Rd
- Howth Rd, from Station Rd to James Larkin Rd
- North Circular Road
- Merrion Square West, Ely Place & Hume St

In addition, the tender documents for delivery of the remaining sections of the interim Liffey Cycle Route, comprising Eden Quay, George's Quay, Burgh Quay and Aston Quay are being finalised and will go to tender for construction during Q4 2022.

The construction of the Clontarf to City Centre Project is progressing well and works will be scaled up from this September following the implementation of the diversion of some of the city bound traffic from Annesley Road, North Strand Road and Amiens Street. This will allow for the opening up of additional work fronts. The contractor has worked a number of weekends and as the project progresses, more weekend works are planned. For reference, the contractor's normal working hours are Monday to Friday between 08.00 hours and 19.00 hours, and Saturday between 08.00 hours and 16.30 hours.

The works on the Grand Canal Scheme are also progressing well. The contractor is currently working on the diversion of gas mains.

The National Transport Authority has approved Royal Canal Phase 3 to proceed to construction. The Active Travel Programme Office will be finalising the contractor selection process during this month. In addition, works on the Dodder, Herbert Park to Donnybrook are also planned to commence later this month. A communication plan for the projects proceeding to construction will also be implemented. This will include a leaflet drop to local residents and businesses.

A number of permanent schemes are at various stages of planning and design. A detailed update on these will be provided in the quarterly report to be issued next month.

The Active Travel Office presented to members of the Local Area Committees for the Central, South East and North West areas in July. The presentations covered the overall Active Travel Network and specific schemes for these individual areas. There are plans to present to the two remaining Local Area Committees in September.

Water Bottle Filling stations

To support the move to reduce single use plastics DCC are developing a programme to install water bottle filling stations at key locations around the city. The first of these filling stations has been installed as part of the Clarendon Row Public Realm scheme and is now operational. Further outdoor filling stations will be rolled out around the city as part of future area improvement schemes. Bottle filling stations are also currently being fitted at Libraries in Ballyfermot, Walkinstown, Coolock, Cabra, Raheny and Pembroke.

Sustainable City Centre Strategy

The Covid-19 Crisis and the changes that it has brought to the city and its likely knock on consequences on the city's transport needs and the overall mobility movements in the city require that the existing City Centre Transport Strategy document be updated. This will require DCC to both look at the pattern of mobility in the city pre Covid-19 and what is now needed for the next number of years.

In addition projects such as Metro link, Bus Connects, Dart +, Luas extension to Finglas and the increase in cycling funding allocation will require a coordinated view of how these projects will work together and what is required over the next 5-6 years. The Council is also working with the three other Dublin Authorities, SMART Dublin and the CARO to publish an overarching electric vehicle charge point deployment strategy within the context of our sustainable urban mobility strategy and the Government's vehicle electrification targets.

Environment & Transportation Department Input to the Development Plan Review

Transportation Planning Division (TPD) supports the Planning Authority in carrying out its statutory Forward Planning and Development Management functions. In 2022, the main Forward Planning focus continues to be the review of the 2016-2022 Dublin City Development Plan which commenced mid December 2020. The review takes up to 2 years and will conclude with the adoption of the final City Development Plan 2022-2028 towards the end of 2022.

Transportation Planning Division has direct responsibility for writing the Sustainable Movement & Transport chapter and supporting appendices, guidance documents and standards in consultation with all of the relevant divisions across Environment & Transportation Department. Transportation Planning also has responsibility for the preparation of relevant maps and graphics.

The Draft Development Plan is now entering into the final 6 months of preparation, with the final Plan due to be approved at the end of November 2022, and effective from 24th December 2022.

Following the end of public consultation for the Draft Plan in February 2022, a Chief Executive (CE) Report was issued to the Elected Members for their consideration on the 29th April 2022. Over 500 motions from the Elected Members were received by the 27th May 2022 and Transportation Planning, together with the Planning Department, are currently reviewing these motions and preparing responses to same. This report will be completed by the end of June 2022 and presented to the Elected Members during a series of Special Council Meetings in July 2022.

Subject to any amendments arising from the motions adopted during these Special Council Meetings, a further period of public consultation (Material Amendments) will commence on July 27th to 1st September 2022. A further CE Report will be prepared in September following the public consultation, October will see a period for consideration of said report by the Elected Members and further Special Council Meetings will occur in late October/early November.

Following the making of the Development Plan in November, December will also see extensive work being required to be carried out by Transportation Planning Division (and the Planning Department) in the preparation of all documents and associated mapping to ensure that a fully complete Written Statement and Maps are available for publication before Christmas 2022.

Q1 2023 will see the Planning Department reviewing all the policies and objectives in the new Plan that require action. These will be assigned to the relevant division/department in DCC to be designated as projects for commencement/completion within the lifetime of the Plan. It should be noted that there are a number of objectives that will fall within the remit of the Environment and Transportation Department. Transportation Planning Division will also be consulting with the Planning Department in any forthcoming Area Plans or studies that arise from the new Development Plan.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green Dame St Project	NTA/DCC	DCC	The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new proposal for the College Green area. A Strategic Assessment is currently being undertaken to develop the rationale for the project, and to identify the key objectives. The revised proposal is intended to include the section of Dame Street up to the junction with South Great Georges Street.
2.	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible. Consultations have been held with local residents, businesses and vulnerable user groups. Feedback from this latest consultant will now be used to refine the design.
3.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	This project has not progressed while waiting to resolve cycling and outdoor dining issues.
4.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required. A Consultant Landscape Architect has been procured for this project.
5.	Dodder Bridge	DCC/LIHAAF /NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions are being progressed by DCC but NTA will also lodge for CPOs.
6.	Blood Stoney Bridge	DCC	RPS/COWI	It was decided at a recent steering group meeting that DCC will not pursue a further planning application at the Blood Stoney Location. Options are now being reviewed with regards options for progressing a bridge at the original Forbes St location.
7.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	Concept design options are being finalised.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
8.	Temple Bar Square Refurbishment	DCC	DCC	The Main Works (e.g. repaving, public lighting, green infrastructure etc.) will commence in 2022 with completion in 2023.
9.	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
10.	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Seven Tenders were received on or before the 9 th August 2022 and these tenders are currently being assessed with a view to awarding the Liffey Street Construction Project and forming a framework for Works between 1 million and 5 million.
11.	Castle St/ Cork Hill Improvement Scheme	DCC	DCC	This project was not included in the Capital Programme 2022-24.
12.	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR completed. Part X application closing date was the 11 th June. 25 submissions received by An Bord Pleanála, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11 th October. Awaiting ABP response. New Environmental data on public display from 19 th May to 30 th June in DCC and SDCC.
13.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Environmental and topographical surveys substantially completed. Computer flood modelling of catchment ongoing. Website www.camacfas.ie Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded. Preliminary flood extent maps from computer model finalised. 50 boreholes being procured in DCC and SDCC.
14.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Environmental and topographical survey's completed. Computer flood modelling ongoing. Website www.floodinfo.ie/frs/en/dodder-3/home . Culvert surveys completed. Preliminary flood extent maps from computer model finalised. Initial flood options being considered.
15.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
16.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Detailed design at 17 culvert screen sites located throughout the city completed. This project has recently transferred the PWB Office to manage to the Construction stage, expected in Q2 2022. Preferred Contractor identified.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
17.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys completed at Howth Road and Clontarf Promenade. Preliminary design ongoing. . Wayleave agreements being progressed. Preparing environmental submission to An Bord Pleanála. Awaiting internal reports.
18.	Traffic Works – Package 7 – Lot 2.	NTA / DCC	Atkins	Consultant appointed. Finalising Designs.
19.	Traffic Works – Package 8.	NTA	DBFL / Atkins	Consultants appointed. At Preliminary Design Stage.
20.	Point Junction Upgrade	DCC/NTA	Arup	Design work has recommenced on this project with a review of the previous Part 8 design underway.
21.	Green Infrastructure Pilot Project	DCC	McCloy's	Consultants are appointed to prepare a detailed design for 9 pilot sites adjacent to the Dodder and Santry Rivers. The purpose is to introduce effective surface water management infrastructure to support biodiversity and meeting our EU Water Framework Directive objectives. Design work has commenced on this project.
22.	Grand Canal Storm Water Outfall Extension	DCC/ IW	JBB	This will see the current storm water overflow being channelled from the confined Grand Canal Dock and discharged into the River Liffey. This will improve water quality in the Grand Canal Dock and enhance the amenity & recreational value of the area. Planning application including EIAR to be submitted to ABP on 7 th June 2022.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	Aug 2007	Dec 2021	Programmed completion Q4 2022. New Contractor Appointed March 2022. Piling contractor on-site 19 th May 2022.
2	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	Oct 2014	Nov 2019	Scheme is operational and all outstanding minor elements completed in 2019. Contractor for sealed manholes investigating options for sealing 13m gap in flood defences on Sir John Rogerson's Quay. Consulting major stakeholders.
3	Sillogue Infrastructure Scheme	DCC	KN Circet	Nov 2020	Dec 2022	Works are progressing on the realignment of Sillogue Avenue. Roadworks are continuing at the eastern end of the site, with a local road closure in place until 5 th September. The laying of kerbs and construction of footways is ongoing. Works are continuing on the new surface and foul drainage and public lighting networks within Sillogue Gardens, which will be followed by upgrades of the footpaths and carriageways.
4	Francis Street Improvement Scheme	DCC	KN Circet	Oct 2020	Dec 2021	Construction on site has commenced. Works are progressing.
5.	Traffic Works Package 7 – Lot 1.	DCC	Citius	Oct 2021	Dec 2021	At Construction Stage
6.	Belmayne Main Street & Belmayne Avenue	DCC	Coffey Construction Ltd.	Oct 2021	Dec 2022	Coffey's have commenced works in Phase 1, 2, 4, 5 and 7.
7.	Fitzwilliam Quay	DCC	Cunningham Civil & Marine	Nov 2021	Feb 2022	Reduction of seepage through sea wall and painting completed.
8.	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	Cairn Construction	Jan 2022	July 2022	The main construction works are complete. Buff coloured surfacing was installed at the Clarendon St/Chatham St junction in early August. Two new granite benches have been ordered for the scheme, and will be installed before the end of the year.
9	River Road Wall	DCC	John Cradock Ltd	Nov 2021	Dec 2022	Construction of the third section, 285 metres long, of the wall is underway.

Planning & Property Development

New Policy/Strategic

The new draft City Development Plan 2022-28, provides for approximately 40,000 new homes over the next 6 years, with associated social and physical infrastructure. Submissions on the Draft Plan will be considered by the elected members in July, with the Plan scheduled to be made this November.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2022-2028	<ul style="list-style-type: none"> CE Report on over 500 motions issued to Elected Members in June, with Special Council meeting held over 3 evenings on the 5th-7th of July. Material Alterations placed on public display on the 27th of July until the 1st of September, with associated SEA, AA and SFRA reports. 	<p>CE Report to be prepared by on submissions by end of Sept following closure of public display</p> <p>Motions to be invited in October and final meeting will be held in early November to make the Plan.</p>
Ballymun LAP	<p>M50 Lands:</p> <ul style="list-style-type: none"> Bid made for HSE new hospital, submitted 31st May 21 – awaiting decision. Depot construction continues on site, due for completion end of 2022. May 2022 DCC submission made on Fingal County Council Draft Development Plan seeking rezoning from HT to ME for sites 27 & 28. <p>Infrastructure:</p> <ul style="list-style-type: none"> Silloogue Avenue road realignment & Silloogue Gardens upgrade, continues on-site, due for completion end of year. <p>Commercial/ Main Street:</p> <ul style="list-style-type: none"> Site 1: May 2022 shopping centre: pilot temporary event held– Funfair. Received well locally. 	<p>Infrastructure.</p> <ul style="list-style-type: none"> To seek upgrading of Balbutcher Lane North / Carton junction, to enable Bus Connects and housing site. <p>Commercial/ Main St:</p> <ul style="list-style-type: none"> Development Strategy for Site 1 to be progressed, to include: (i) works to site for temporary use and (ii) to agree method for

	<p>Housing:</p> <ul style="list-style-type: none"> • Site 10: PPP bundle No. 3: lodged for planning 10 May 2022 (Ref. 3926/22). • Sites 5 & 15-18: approval in principal for PPP bundle No. 4, April 22. • Sites 12 & 14: Affordable Housing Serviced Site Funding: pre-part 8 circulated April 22. • Site 21: O'Cualann, planning granted March 2020, Ref. 3623/19. DCC working on affordable housing subvention application. • Site 25: O'Cualann. Site divided into 2: planning lodged for new senior citizen housing, 17.01.22; on Fl. 2nd part at design stage. • Site at Carton: offered to O'Cualann. On hold till road realignment resolved. • Site 19: O'Cualann. At design stage. • Site 6: Proposed Cost rental site. DCC liaising with AHBs. • Site 8: DCC preparing expressions of Interest. • Site 9: DCC working with Empower the Family. Site valuation done. • Sites 11 & 13: next sites to be brought forward; options being explored. 	<p>delivery of permanent facilities/ housing.</p> <ul style="list-style-type: none"> • Plaza: Part 8 approved, Sept 21; awaiting start date. <p>Housing:</p> <p>Number of sites at design stage. Some issues to be resolved:</p> <ul style="list-style-type: none"> • Site 19: agreeing red line with Church. • Site 25: taking in Charge of Parkview, land ownership, parking for park. • Assessment of level of senior citizen housing & tenure mix to be carried out. • Site 6 & 8: Issue of 2-storey housing on site to be resolved. • Site 6: new location for allotments needed for site to progress. • No. of applications for Affordable Housing Subvention funding.
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Site 1: Affordable Housing Serviced Site Funding: pre-part 8 circulated April 22. • Site 2: Under consideration for PPP. Crèche preparing planning drawings for extension to include new land take. • Site 4 & 5: LDA have commenced engagement with DCC on these sites. • Site 6, 7 & 8: Greenseed sites: Site 6, SHD lodged with An Bord Pleanála in Dec 21 for 750 no. 	<p>Site 1: Part 8 expected, summer 2022. Road issue to be resolved.</p> <p>Site 4 & 5: LDA to work up designs to Part 8.</p> <p>Site 6: awaiting decision on SHD.</p> <p>Site 2: PPP decision to be made.</p>

	apartments, 750 sq.m. retail/ commercial, and a crèche. <ul style="list-style-type: none"> Cherry Orchard Park: DCC Parks are engaging with Implementation team on redesign for park. Site 3B: update: CDETB re St. Oliver's Training Centre to remain on site. 	Cherry Orchard Park: Design & local consultation. DES timeline for new school to be sought once SHD decision is made.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> Part 8 Approved for 'Main Street' Belmayne in March 2019. DCC engaged in proposal for PCC, Garda Station and new library. URDF application for funding submitted, 29th May 2020. Application unsuccessful. 	LIHAF and NTA funded 'Main Street' Belmayne is currently on site. Revision to Belmayne Masterplan published.
Finglas	<ul style="list-style-type: none"> Luas: Finglas LUAS TII EIA scoping request completed, June 22. Jamestown: Variation No.33 incl. SDRA for Jamestown, adopted 14th June 2021. Met with land owners, March 22 – established lands ready / not ready for redevelopment. Jamestown Masterplan Brief issued to all owners setting out DCC's requirements for the Masterplan, Jan 22. 	On-going engagement with TII on Finglas Luas Jamestown: working with Finglas Employers Group in relation to baseline reports (Stage 1) and Masterplan (Stage 2). September 2022 Councillor briefing on Stage 1 (date to be confirmed.)
North Lotts and Grand Canal Dock SDZ	<ul style="list-style-type: none"> SDZ Height review amendments. Further to Judicial Review, ABP now reconsidering the heights amendment application. 	Await outcome of process.
Poolbeg West SDZ	<ul style="list-style-type: none"> 638 residential units (Phase 1). 370 unit application (Phase 2). Further information requested. 516 unit application (Phase 2) in mixed use scheme. 46, 000 sq. m commercial development. 	Granted Await receipt of FI relating to number of design issues. Request for FI relating to number of design issues. 25 August – decision due

Draft NTA Strategy for GDA	<ul style="list-style-type: none"> Public consultation period ended. 	Observations from DCC submitted to NTA.
Dart Upgrades	DART + WEST (Maynooth Line) <ul style="list-style-type: none"> Irish Rail consultations continue. 	Railway Order lodged with An Bord Pleanála. 30 September – deadline for submission to An Bord Pleanála.
	DART + Coastal NORTH (Belfast Line) <ul style="list-style-type: none"> Non-statutory consultation on Emerging Preferred Option held 24 February to 8 April 2022. 8 April DCC corporate response issued. 	Await further from Irish Rail re preferred option.
	DART + Coastal SOUTH <ul style="list-style-type: none"> 3 June Irish Rail project briefing. 	Meetings by Departmental function to follow.
Metrolink	<ul style="list-style-type: none"> Current pre-Railway Order engagement with TII. Preliminary Design drawings being reviewed. 	Review of preliminary design complete. Issued as part of DCC corporate response.
BusConnects	<ul style="list-style-type: none"> Clongriffin to City Centre lodged for planning consent with An Bord Pleanála. Belfield / Blackrock to City Centre. Blanchardstown to City Centre. Liffey Valley to City Centre. 	June 2022 - DCC submission issued to An Bord Pleanála. July 2022- DCC submission issued to An Bord Pleanála. 30 August - DCC submission issued to An Bord Pleanála. 13 September - Deadline for submission to An Bord Pleanála.
Finglas LUAS	<ul style="list-style-type: none"> Ongoing meetings with TII re Preferred Option. Comments issued on preferred route 31st January 2022. 	Monthly preliminary/planning meetings on going. Lodgement of Railway Order Q2 2023.
Gulistan Depot	<ul style="list-style-type: none"> Masterplan agreed & design process commenced. 	Consultation with Clúid (AHB) ongoing.

Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage																																										
Active Land Management																																												
Derelict Sites Register	<p>Compulsory Acquisitions</p> <p>A Notice of intention to acquire 2 Ranelagh, Dublin 6 was made on 1/6/2022. The last day for objections was 1/07/2022.</p>	<p>Three objections were received within time. A submission was lodged with An Bord Pleanála on 28/07/2022 for consent to the compulsory acquisition in accordance with S16 of the Derelict Sites Act 1990.</p>																																										
Vacant Sites Register	<ul style="list-style-type: none">• Notices of Proposed Entry have issued in relation to <u>206 sites.</u>• Notices of Entry have issued in relation to <u>138 sites.</u>• <u>161</u> submissions have been received to date.• <u>44</u> sites currently on the Vacant Sites Register as of (24/08/2022). <u>13</u> of which are in City Council ownership. <table><tr><th colspan="2">2018 Demands</th></tr><tr><td>Paid</td><td>€649,350</td></tr><tr><td>Cancelled</td><td>€1,460,550</td></tr><tr><td>Refunded</td><td>-€66,450</td></tr><tr><td>Outstanding</td><td>€892,200</td></tr><tr><td colspan="2">Total Demanded: €2,935,650</td></tr></table> <table><tr><th colspan="2">2019 Demands</th></tr><tr><td>Paid</td><td>€677,600</td></tr><tr><td>Cancelled</td><td>€1,335,600</td></tr><tr><td>Outstanding</td><td>€4,125,100</td></tr><tr><td colspan="2">Total Demanded: €6,138,300</td></tr></table> <table><tr><th colspan="2">2020 Demands</th></tr><tr><td>Paid</td><td>€516,950</td></tr><tr><td>Cancelled</td><td>€1,393,350</td></tr><tr><td>Outstanding</td><td>€8,918,000</td></tr><tr><td colspan="2">Total Demanded: €10,828,300</td></tr></table> <table><tr><th colspan="2">2021 Demands</th></tr><tr><td>Paid</td><td>€16,450</td></tr><tr><td>Cancelled</td><td>€178,500</td></tr><tr><td>Outstanding</td><td>€4,835,600</td></tr><tr><td colspan="2">Total Demanded: €5,030,550.00</td></tr></table>	2018 Demands		Paid	€649,350	Cancelled	€1,460,550	Refunded	-€66,450	Outstanding	€892,200	Total Demanded: €2,935,650		2019 Demands		Paid	€677,600	Cancelled	€1,335,600	Outstanding	€4,125,100	Total Demanded: €6,138,300		2020 Demands		Paid	€516,950	Cancelled	€1,393,350	Outstanding	€8,918,000	Total Demanded: €10,828,300		2021 Demands		Paid	€16,450	Cancelled	€178,500	Outstanding	€4,835,600	Total Demanded: €5,030,550.00		<p>(VS-0737) - Payment of 2019 Vacant Site Levy for €150,500 and 2020 Vacant Site Levy for €150,500 received from the Housing Department in respect of the Site at St. Michaels Estate prior to the sale of the site to Circle Voluntary Housing.</p> <p>(VS-0449) - 2020 Vacant Site Levy for €28,000 and 2021 Vacant Site Levy for €28,000 cancelled as site sold in 2021.</p> <p>(VS-0737) 2021 Vacant Site Levy for €150,500 cancelled as site sold in 2022.</p> <p>Note: In accordance with Section 17(1) of the Act the levy to be charged for the year of sale and preceding year shall be zero.</p> <p>2021 Vacant Site Levy Demands raised for the value of €558,600 since last report.</p>
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Strategic Acquisitions	<ul style="list-style-type: none"> • Abbey Street Lower - Marlborough Street - Eden Quay - Old Abbey Street Area Compulsory Purchase (Abbey Theatre Redevelopment / Cultural / Amenity) Order, 2021 • CPO made on 17/06/21 and submitted to ABP for approval. • Proposed CPOs at Werburgh Street and Exchange Street proceeding • Ryder's Row/Parnell Street/ Capel Street CPO 2019 	<p>Three objections were received by ABP within the prescribed period. Awaiting decision of ABP</p> <p>Exchange Street CPO documentation finalised and submitted to Law Department to make the CPO.</p> <p>Werburgh Street Project Steering Group formed with OPW to progress the CPO.</p> <p>The Council has full possession of the site. Housing & Community Services intend to develop the site. City Architects have carried out a capacity study examining the most efficient way of building on an existing site</p>
City Valuers	<ul style="list-style-type: none"> • Work on DCC property aspects of the Metrolink project. Relocation of Marckievicz Leisure Centre – Negotiations with TII. • Building search for Stanley Street/Civil Defence Depot. Negotiations with Rohan Group at North City Business Park. • OPW approached re acquisition of disused toilet block at St. Stephen's Green West/top of Grafton Street. • Instructions/maps etc, received for Clongriffin to City Centre Bus Connects route – DCC properties affected. • Engagement with Receiver for Richmond Road Artist's Studios building. • Engagement with OPW re disposal of site at Belcamp for new Garda Station including acquisition of Coolock Garda Station. 	

Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>On the 25th November 2021, under Section 12(3) of the Planning and Development Act , 2000(as amended), Dublin City Council proposed to amend the Record of Protected Structures in the Draft Dublin City Development Plan 2022-2028, including 101 proposed additions, 55 clarifications and 3 deletions.</p> <p>Following legal searches and research over 1,000 letters and information leaflets were sent to owners and occupiers informing them of the proposed amendments, explaining the process and outlining how to make an observation.</p> <p>27 submissions were received in relation to proposed amendments to the Record of Protected Structures.</p> <p>Reports in relation to motions on the proposed addition of structures on Moore Street and Henry Place, Dublin 1 were presented to the April meeting of the Central Area Committee. The committee noted the proposed addition of 6 structures to proceed for initiation.</p>	<p>Draft Chief Executive's report on submissions is currently with the elected members of Dublin City Council for consideration. Report on Motions to be circulated by 24th June 2022.</p>
Built Heritage investment Scheme (BHIS) 2021	<p>DCC Conservation section received an allocation of €492,800 from the Department of Housing, Local Government & Heritage under this year's BHIS Scheme.</p> <p>A total of 56 BHIS applications were received by the closing date of 14th January, Following an assessment process, 56 projects were recommended to the Department for funding – 3 of which are under the minor repairs grant scheme.</p> <p>56 letters of offer of BHIS funding were sent to the successful applicants on 16th March 2022</p> <p>An additional 11 applications were received after the deadline and have been placed on a waiting list.</p>	<p>The Minister approved grant funding for all 56 projects. The applicants have been notified by letter of their provisional grant offer of funding. Inspections will be carried out on all 56 successful projects. The next BHIS return to the Department is due on 30th June 2022</p>
Historic Structures Fund (HSF) 2021	<p>On 7th April 2022 the Conservation Section received notification from the Department of the allocation of a total of €350,000 for 5 HSF projects listed in the table below:</p>	<p>Projects to be allocated to inspectors and inspections to be carried out during June 2022.</p>

	20 Dominick Street, Dublin 7	€100,000	
	37 Thomas Court, Dublin 8	€100,000	
	134 Thomas Street, Dublin 8	€50,000	
	34 Main Street, Chapelizod, Dublin 20	€50,000	
	29 Ormond Quay Lower, Dublin 1	€50,000	
	55 Amiens Street, Dublin 1 - €50,000 has been carried over from the 2021 scheme with the approval of the Department.		

Finance

Planning Application Fees

2022	Q1	Q2	Q3	Q4	Totals	% Change 2021
Total income from fees	575,453	788,488			1,363,941	UP 24%
Total refunds issued	86,559	57,683			144,242	UP 36%
Net fee income	488,895	730,805			1,219,700	UP 22%

Development Contributions

2022	Q1	Q2	Q3	Q4	% Change Q1 2021
No. of New invoices issued	221	282			91%
Total value of invoices issued	€16,396,442.84	€18,298,271.45			118%
No. of payments made	277	331			58%
Total payments received	€10,108,462.06	€8,660,693.18			135%

Collection of outstanding Development Contributions (utilising enforcement tools)

2022	Q1	Q2	Q3	Q4	% Change Q1 2021
No. of Inspections	17	12			12%
No. of Section 152 Warning letters issued	Nil	Nil			No Change
No of Section 154 Enforcement Notices issued	-	-			-
No. of Section 157 referrals to District Court	-	-			-

Planning Enforcement

2022	Q1	Q2	Q3	Q4	% Change 2021
No. of New complaints opened	323	360			-13%
No. of S152 Warning Letters issued	351	349			+20%
No. of S154 Enforcement Notices issued	59	75			+142%
No. of S157 Referrals to District Court	15	16			+220%
No. of files closed/resolved	381	416			+12%

Total number active planning enforcement files at 30/06/2022	Total 3067	% change 2021 -6%
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Building Control

2022	Q1	Q2	Q3	Q4	Total	% Change 2021 - 2022
No. of multiple dwellings commenced	1276	677				+157%
No. of single dwellings commenced	7	38				-101%
Total dwellings commenced	1283	717				+152%

Disability Access Certs

2022	Q1	Q2	Q3	Q4	Total	% Change 2021 - 2022
Valid Applications	87	94				+26%
Certs issued within 2 months	69	81				+24%
Info requested	7	8				-3%

Derelict Sites Section

Statutory Notices Served

2022	Q1	Q2	Q3	Q4	% Change 2021
Number of sites inspected	82	96			141%
Section 10 (warning letters)	14	10			200%
Section 8 (2) Notices (Intention to enter on Register)	0	9			-36%
Section 8 (7) Notices (Entry on Register)	2	1			-70%
Sites removed from Derelict Sites Register	1	5			100%

Number of Sites on Derelict Sites Register at 30/06/2022	73
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Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2021	2,542,675	1,577,051	2,621,105	1,008,380
2022	2,425,308	2,098,851		

Income Received				
	Q1	Q2	Q3	Q4
2021	2,556,383	1,331,481	1,523,300	4,231,254
2022	2,280,743	3,056,997		

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Culture, Recreation & Economic Services

New Policy/Strategy

Proposals to develop a Dublin City Sports Plan will be presented to the Arts Culture Leisure & Recreation SPC in September. The Plan will include a strategic review of sports policy, programming & infrastructure. Sports & Recreation have carried out a thorough mid-year review of the Sports Capital Programme within the context of funding, significant inflation, availability of professional services, supply chain delays and compliance with strict procurement procedure. An update on current significant projects and realistic timeframes for development and delivery is provided in Department Projects update below. Our priority is to deliver these projects in 2022/23 and that future sports capital programmes will be developed within the context of the Dublin City Sports Plan as highlighted above. The timelines provided are based on information to hand and subject to market responses to Invitation to Tender when issued.

Departmental Priority

Local Economic and Community Plan 2022-2027 (LECP) will be developed via a six stage process and regular updates will be provided.

Economic Development & Enterprise SPC Next meeting to be held on 6/9/22, preparatory work underway.

Dublin Regional Enterprise Plan 2024 was launched on 1/4/22 by the Dept. of Enterprise, Trade & Employment. 20/26 actions will be led/supported by DCC individually or in collaboration with other stakeholders. An implementation meeting was held on 20/06 where an update was provided on progress made, with a focus on 2/20 actions which are progressing well – Enterprise Hub Provision & Brand Vision for Dublin with two workshops held that will inform a strategy for the Dublin Place Brand <https://bit.ly/3JtyNAZ>

Night Time Economy Strategy Preparatory work has been completed on the development of A Night Time Economy Strategy. The EDE SPC Summit Series 2022 will focus on the Night Time Economy.

Dublin Belfast Circular Economy Capital Expenditure Feasibility Shared Island Funding
An application was made to the Shared Island Fund on 02/06, seeking funding for a joint initiative between DCC and Belfast City Council for a feasibility assessment to create a Connected Circular Economy on the Island of Ireland. They have confirmed that the application was received by the deadline and that it is being reviewed.

Trading Online Vouchers (TOV) in 2022: The scheme has approved 137 applications and the current value of TOV approvals in 2022 is €289,694.

Feasibility, Priming and Expansion Grants approvals in 2022: To date 35 grants approved to the value of €890,000 supporting the creation of 76 employment opportunities in the Dublin city economy this year.

Training: 2494 participants attended 125 training courses from 1st Jan – 31st July 2022. Annual target 3,000 participants.

Mentoring: 623 hours of mentoring were completed from 1st Jan – 31st July 2022. Annual target 1,000 hours.

Start Your Own Business: 217 participants attended 8 courses & 1 boot camp from 1st Jan – 31st July. Annual target 227 participants & 13 courses.

Filming Update 164 Production applications completed by 11th of August 2022

Productions include TV and Film from, Commercial productions include; BT Young scientist, Joe.ie, Bolt, Regatta and Slainte Whiskey. TV and Movies include; The Clean Up Crew, Kin, Northern Lights, Flora and Son, Who do you think you are?

Dublin Sportsfest 2022 DCSWP is currently in the planning stages for the fifth year of its citywide flagship event. Sportsfest is a week-long celebration of sport and physical activity and will coincide with European Week of Sport from 23rd – 30th September.

Swim Officer: Dublin City Council and Swim Ireland have appointed a 'Get Dublin City Swimming' Officer. The role requires delivery of a targeted integrated swimming programme across the city.

My Open Library launched at Pembroke Library in August. In an extension of the existing service, library users who register for My Open Library can now access the branch from 8 am to 10 pm, 365 days a year. This initiative is in addition to existing staffed hours at Pembroke Library which remain unchanged. More information about registering for the service is on the libraries' website at <https://dcpla.ie/my-open-library>

All children starting school for the first time this September are invited to collect a free First 5 Little Library book bag and join their local library. [Read more in our blog here.](#)

The **Creative Studio** is a free to use digital maker space for music recordings, podcasts, videos, digital stories and oral histories. At the centre of this space are two recording booths providing with access to a variety of audio and video recording equipment and software. More information on the service is available [here](#).

The Children's Library in **Kevin Street Library** has reopened following essential works to install a new fire escape, including the planning of a new escape route from the site on to the street.

As part of the Dublin City Council Parks Strategy and the North East Inner City Greening Strategy, DCC committed to the refurbishment of Diamond Park. . Diamond Park closed on 15th August to facilitate the commencement of works. It is anticipated that the works will take approximately six months with the park targeted for re-opening in Q1 2023.

The planned works include the following:

- substantial playground
- skate opportunities
- multi-functional activity area
- performance area
- community sculpture
- seating and park furniture
- SUDS
- flexible community events area
- tree planting & wildflower meadows
- internal circulation routes, public lighting and interpretative signage

Departmental Projects

Project	Progress/Current Status	Next Stage
Hugh Lane Gallery	Visitors Numbers in July were 16,083. Visitor numbers have now returned to 100% of pre-Covid figures	Maintain a rich visitor experience
Refurbishment of 1930s wing	Refurbishment Project is now part of Parnell Square Cultural Quarter Planning.	Construction date TBC
Collection displays/Exhibitions	Corot and Constable: Landscape Pioneers: This display celebrates the return of <i>Avignon from the West</i> (pictured) by Jean-Baptiste-Camille Corot, which is one of the paintings from the Sir Hugh Lane Bequest shared with the National Gallery, London. <i>Eva Gonzales is what Dublin needs</i> in collaboration with National Gallery, London <i>Bones in the Attic</i> Intergenerational group exhibition of Irish artists whose work explores issues of being female in contemporary Ireland.	Opened 9 th April 1 st June -18 th Sept 11 th August-30 th Oct
Programme of art education	<i>Art and the Outdoors</i> community celebration of <i>en plein air</i> art, music, poetry, street spectacle on 30 and 31 July very positively received with over 2,500 visitors. <i>What I Love About the Great Outdoors!</i> city-wide children's art exhibition (26 July-30 October 2022) There were 25 Education programmes in July with over 3,000 participants Q2 Programmes 312 Participants 4647 http://www.hughlane.ie/lectures/forthcoming-lectures	Ongoing development of innovative art education programming
Gallery Develop 1 Nth Fredrick Lane	Property acquired by DCC for HLG Conservation and Fine Art Storage	Preparing facility Q3 2022.
20 & 21 Parnell Square	Feasibility study to be carried out which will form part of the development plan for HLG	Feasibility Study to be initiated Q3 22
Collection care	Monitoring of gallery environmental conditions and security continues 24/7. Recruitment of Art Technicians Interviews August 2022	Recruitment for art technicians 2022
Workforce Planning	Phase 1 of Plan submitted to HR. Art Technician recruitment underway.	Critical vacancies recruitment schedule for 2022
New website	Final Development stage for new HLG website	Development Phase Q3 2022
Branding	New HLG Brand implementation	Implementation in Q3 2022
Procurement: RFT 210298	Establishment of a Multi-Party Framework Agreement for Two LEOs, LEO Dublin City and LEO Fingal, for Capacity Development Consultancy for 7 Lots: Tender Assessed & Contracts awarded.	Process development with LEO Fingal.

Procurement: RFT 212265	Multi-Operator Framework Agreement for the appointment of a Co-Ordinator for the Women in Business Programme for the LEO Dublin City: Tender Closed 28/07/22.	Tender Evaluation.
Your Dublin Your Voice	The Q3 Survey was due to go out on Wednesday the 3 rd of August to inform the LECP.	Release the survey.
Dublin Economic Monitor (DEM)	The Q3 DEM is in planning & is due for release in September. The Q2 PMI was released the 19 th of July and the Q2 spending pulse is due to be published on the 3 rd of August.	Q3 DEM planning, Q2 spending pulse release.
MODOS	Two MODOS courses held – 37 participants registered. Further details www.modos.ie	Wrap up networking event was held on 02/06/22 in Richmond Barracks
Dublin Place Brand	Place Brand Strategy Development with OCO Global – First stage completion June 2022, work continues through Q2 into Q3	Resource comparison with similar projects internationally, stakeholder steering group to oversee activity, brand design refresh, development of new communications plan.
	The Dublin Postgraduate Scholarship Competition - International Marketing Campaign for EU Students in partnership with Education in Ireland and Dublin HEIs	The winner will arrive in Dublin in September, PR conducted with the mayor at that time.
Aughrim Street Sports Centre	Part 8 withdrawn – to allow maximisation of space for anchor tenant	Accessibility works to be implemented ASAP, revised design being developed for new Part 8
Ballyfermot Leisure Centre Gym/Façade Improvements	Tender documents being prepared	Issue Design Team Tender Package September 2022, construction Q1 2023
Irishtown Sports Stadium Improvement Works	Part 8 application complete	Construction tender documents to issue September 2022, Construction Q1 2023
Donore Community Centre	No tenders received for Design Team	Design Team documents to reissue in September 2022
Northside Swimming Pool	Surveys complete	Options to be reviewed, presented to stakeholders and scope of works agreed.
Sean Mc Dermott Pool	Opening works due for completion	Tender documents for works to be issued September; Works Q1 2023
St. Catherine's Sports Centre	Tender package complete	Construction documents being

		finalised to issue Q3/2022; Works Q4 2022
DCSWP - Programmes	Delivery of multi-sport programmes aimed at core target groups across communities.	Ongoing. DCSWP Sport Officers and Co-funded Officers.
Local Club Support	Sport For Young People Small Grant Scheme	Closed to applications 29/7/22 July.
Calendar of Events	Developed to align delivery of DCSWP programmes and events with major national and international initiatives to maximise impact of ongoing local programmes.	Dublin Sportsfest 2022 (see above) Marathon Kids (from September)
Training 2022	<ul style="list-style-type: none"> ➤ Safeguarding 1, 2 & 3 ➤ PHECC Training ➤ Sports Leadership Programmes ➤ Disability in Sport Awareness 	Ongoing
City Library, Parnell Sq.	Demolition of the Amhraclann will begin in early September, completion due by March 2023.	Completion of design of Phase 1, to include new build and restoration of Georgian buildings.
Finglas Library	The repurposing of the former An Post sorting office on Seamus Ennis Road to create a new library for Finglas will commence on September 12 th with an estimated six month build.	It is planned that the new library will open in early Q2 2023
Dublin City Play Strategy 2022 – 2025 “Everywhere, Any Day, You Can Play!”	<p>Development of Dublin City Council’s Play Strategy is complete. The document underwent a final design review prior to publication on August 16th 2022.</p> <p>During Q2 2022 a citywide schools competition took place to identify a title for the new play strategy. The winning title “Anywhere, Every Day, You can Play!” came from Frances St Primary School and was authored by student Leon Travers aged 10.</p>	The document has been printed and will be made available in both Irish and English and electronically.

DATES/EVENTS FOR YOUR DIARY

See details of all library online and in-person events [here](#) Or for regular updates on library events, activities and developments subscribe to the Library newsletter [Here](#)

Event	Location	Date & Time
Meeting House Square Cinema Club	Meeting House Square	4 th , 11 th , 18 th & 25 th September https://www.dublincity.ie/business/venues-hire/meeting-house-square
Dublin Fringe Festival	Citywide	10 th – 25 th September https://www.fringefest.com/
Culture Night	Citywide	23 rd September www.culturenight.ie
Liffey Swim	River Liffey	24 th September https://leinsteropensea.com/upcoming-races
Great Dublin Bike Ride	Dublin/Meath	25 th September https://thegreatirelandbikeride.ie/

Statistics Q2 2022

Hugh Lane Gallery	
No of visitors	37,970
Facebook	50,790
Instagram	142.6K
Twitter	276K
Page & Profile Visits	680
Libraries	
No. items issued (+ e-resources)	417957 (171,588 eResources)
Visits to libraries	375468
Online visits (DCL websites)	174,134
Social Media, photo and video views	195,773
Programmed Events* – held	1233
Attendance at programmed events	16195
Regular branch events held	36
Attendance at Regular Branch events	1186
FB Children's video content posted	25 videos posted (storytime / book promos)
Home Deliveries	107
Internet sessions & Wi-Fi	Internet sessions not available Wi-Fi 51134
Printing & reprography (pages)	87321
Parks & Landscape Services	
No. of emails received (Parks Email, Park Pitches, Red Stables & Park Events)	9,757
No. of emails received from City Councillors	223
No. of phone calls received	1,585
No. of Council Questions & Motions	301

Corporate Services, Transformation & Human Resources

Digital Services

During July and August, the Digital Services Team has:

- Added road closure notifications to Citizen Alert service
- Digitised a number of internal processes for HR, Finance, IS and the Law Department on our new intranet communication portal CitiDesk. The objective is to replace all paper based internal process with automated workflows.
- Prepared consultation survey and video to begin public consultation on draft digital strategy
- In conjunction with the Transformation Unit have begun rolling out the online appointment booking system to allow citizens and businesses book either in person or online meetings

Transformation Unit

During July and August, work on service transformation project has continued including:

- Preparation for launch of the new online customer booking system for DCC venues
- Procured a framework for service designers to facilitate the development of services that are accessible, inclusive and citizen centred
- Continued to work with the Traffic Department on a review of TAG, and with Housing Maintenance on the continued development of the housing maintenance app and customer improvement service
- Development of a staff recognition scheme

Citizen Hub

- There are now 16 services live on Citizen Hub
- 2 services (Housing Allocations and Telecommunications Infrastructure Licence) are for registered users only
- 14 service requests are available for use by citizens and for staff to log on behalf of customers (Short Term Lettings Forms 15 and 17; EV charging)
- Number of new registered users 23rd June to 22nd August 2022: 1,870
- Total number of registered users: **9,693** (9,580 have registered on the 'Self' site and 113 people have registered through 'Service' with a Customer Services Agent)
- Proposed next services to Go Live: Graffiti, Community Clean-Up, Illegal dumping, Abandoned Vehicles, Clean Your Street; other proposed services are Air Pollution, Noise Pollution and DFB complaints

Customer Services

The use of email as a customer contact channel continues to grow. This month's emails principally related to Housing matters, and emails from EPA relating to service requests. The EPA emails have significantly increased, however this is likely to be as a result of the closure of the Fix Your Street system.

Scheduled appointments and drop-in services are being provided for customers for Parking Permits and the Cash Office, and for all other services provided by Customer Services. The number of drop-ins to the Reception desk is increasing.

Improving Customer Experience

- Work is continuing on the development of a new Parking Permit System to facilitate online applications
- Work is ongoing in relation to bringing in real time payment system for customers wishing to pay for Parking Permits
- Preparatory work is underway to commence processing parking permits for Havelock Square in September 2022, with letters due to issue to customers, from Parking Enforcement on 5th September
- Work is starting with the LGMA for a customer experience survey for customers of Housing Maintenance
- Customer Services are looking into a customer experience feedback system utilising links on the current email system
- Working on the development of a new Customer Action Plan
- Developing staff training on introduction of JAM card across DCC services. JAM Card allows people with a hidden disability or communication barrier to tell others that they need extra time and understanding in a private and easy way.
- Working with Crohn's and Colitis Ireland on the introduction of NO WAITING card

Smart City / Smart Dublin

For more information about Smart City / Smart Dublin projects see [website](#)

- SFI ADAPT Centre and Dublin City Council Collaborate to Advance a Citizen-Centric and Sustainable Smart Dublin

Researchers at the SFI ADAPT Centre are partnering with Dublin City Council (DCC) on two new research projects as part of the Smart Dublin initiative. The Digital Twin project aims to engage the community, enterprise and other stakeholders of Dublin in an innovative collaboration to explore stakeholder and community engagement with Digital Twin technology. The Smart D8 project is a testbed for innovation, collaboration and engagement in Dublin 8 and aims to explore the new technologies and pilot innovative health and wellbeing solutions to improve quality of life and address challenges facing local communities in the area.

[SFI ADAPT Centre and Dublin City Council Collaborate to Advance a Citizen-Centric and Sustainable Smart Dublin · ADAPT: The Global Centre of Excellence for Digital Content and Media Innovation](#)

- Shared Staff Mobility Service: Next Steps

The Smart Mobility Hub pilot project was an initiative funded under Enterprise Ireland's Small Business Innovation Research (SBIR) programme. Launched in 2018, and supported by UCD, it offered Dublin City Council the opportunity to develop and test a shared vehicle service for staff to use for work-related travel.

The pilot project comes to a close in August, and in collaboration with the three other Dublin Local Authorities, DCC will now conduct a market sounding exercise to

understand what shared vehicle and bike services are currently available on the market. It is the intention of all four Councils to use this opportunity to explore whether a longer term service should be put in place, and in what form. The market engagement notice is available to view here -https://irl.eu-supply.com/ctm/Supplier/PublicPurchase/217532/0/0?returnUrl=ctm/Supplier/publictenders&b=ETENDERS_SIMPLE

- Accelerating the potential of drones for local government – video

The first video with highlights of our Drones showcase event and launch of International best and emerging practices in July has been published on Smart Dublin social media with 300 views to date. Drones highlights video: <https://www.youtube.com/watch?v=tkOR5L0xAUc>

- Academy of the Near Future

Academy of the Near Future (ANF) is developing plans for the next phase of school outreach, which consists of a 3 workshop model exploring citizen science with Transition year students. As part of the programming, students will be facilitated to initiate an action project around 'Active Travel' - a core focus area in DCC.

Since being [selected as a pilot city](#) to implement the Digital Rights Governance Framework in May, ANF has begun with the [Cities Coalition for Digital Rights](#) - a UN-Habitat initiative committed to enhancing citizens' digital rights. As part of this collaboration, a two-part workshop has been held to explore the challenges and opportunities facing Dublin as the city pilots the framework. One of our first outputs from this collaboration is an [educational video](#) exploring ethics, privacy, and digital rights in the city.

- Open Data Climate Action Challenge

The Open Data Climate Action Challenge launched in April this year, seeking innovative ideas and applications that use open data to drive and support climate action. The competition, organised by Smart Dublin and partners across the Dublin local authority sector including Dublin City Council, Dublin CARO and Codema, has 7 shortlisted, potentially impactful projects participating. All employ open data to support climate action, and operate across a range of priority areas, including: biodiversity, energy, flooding and transport. The Open Data Climate Action Challenge wraps up with a final event on September 14 in which all participants showcase the tools and applications they've developed to stakeholders and the wider public.

HUMAN RESOURCES

The total number of employees at 30th June 2022 was 5,857 (headcount). The full time equivalent (FTE) number (i.e. taking account of work sharing arrangements) was 5,545.

Recruitment Programme 2021 – 2022

Year	Recruitment campaigns complete
2021 (full year)	61
2022 (year to date)	66

Interviews held/concluded during July/August:

Housing Advisor	Lab Technician Grade 2 (Chemistry)
Corporate BIM Officer (Temp)	Project Manager – Housing Delivery Programme
Executive Engineer (Electrical)	Senior District Parks Officer
General Operative	Art Technician
GO Drivers - CE and C Licence	Lab Technician Grade 2 (Microbiology)
Assistant Building Surveyor	Accountant
Senior Accountant	Corporate and Data Analytics Manager

Campaigns advertised July/August:

Superintendent of Works	Staff Officer
Executive Technician	Senior Executive Officer EPSO (Temp)
Assistant Architectural Conservation Officer	Electrician
Executive Architectural Conservation Officer	Senior District Parks Officer
Supervisor Waste Management Services	Graduate Heritage Officer
Materials Manager	Graduate Archaeologist
Executive Instrumentation Technician	Project Resident Engineer
Assistant Fire Prevention Officer	Executive Fire Prevention Officer

The Public Appointments Service have ongoing recruitment campaigns for Senior Executive Engineer, Senior Executive Planner, Senior Executive Quantity Surveyor and Senior Executive Solicitor.

Blended Working

The Blended Working application process closed in July and the approvals process is ongoing. A significant number of applications have been approved to date and the new working arrangements have commenced across the organisation.

Law Department

Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/9172/2022	seeks records re: all works carried out at property at Dorset Street Upper, D1	Client	01/06/2022	22/06/2022
FOI/9173/2022	seeks records re: correspondence in relation to a congestion charge.	Press	01/06/2022	21/06/2022
FOI/9174/2022	seeks records re: Derelict Sites, Vacant Sites and Dangerous Buildings registers.	Client	01/06/2022	28/06/2022
FOI/9175/2022	Records regarding fixed charge notices	Client	03/06/2022	24/06/2022
FOI/9177/2022	Records regarding bus lane camera trials	Press	07/06/2022	
FOI/9178/2022	Request records regarding street art	Press	07/06/2022	30/06/2022
FOI/9179/2022	Requests records regarding DCC green space projects	Client	08/06/2022	05/07/2022
FOI/9180/2022	Seeks records re planning application	Client	09/06/2022	30/06/2022
FOI/9182/2022	seeks records re: CCTV cameras procured since 2019	Client	13/06/2022	14/07/2022
FOI/9183/2022	Requests number of one bedroom units managed by DCC	Client	13/06/2022	30/06/2022
FOI/9184/2022	seeks records re: bollards at cycle lane in Ranelagh	Client	13/06/2022	
FOI/9185/2022	seeks records re: minutes of meetings of the Belcamp Development Steering Group	Press	13/06/2022	07/07/2022
FOI/9186/2022	seeks records re: reports on site in Belcamp/Priorswood.	Press	13/06/2022	08/07/2022
FOI/9187/2022	seeks records re: waste characterisation of the waste at illegal dump near Moatview Court	Press	13/06/2022	08/07/2022
FOI/9189/2022	seeks records re: obstructions on Monck Place footpaths	Client	16/06/2022	14/07/2022
FOI/9191/2022	Requests records regarding planning enforcement files	Other	20/06/2022	14/07/2022
FOI/9196/2022	Copies of Chief Executive calendar of appointments for 2019,2020 and 2021	Client	21/06/2022	15/07/2022
FOI/9197/2022	Request records regarding noise complaints in Dublin 1 area	Client	21/06/2022	
FOI/9198/2022	Requests planning enforcement files	Other	21/06/2022	14/07/2022
FOI/9202/2022	Seeks records re planning application	Client	23/06/2022	19/07/2022
FOI/9205/2022	Planning records for site at Dublin 7	Client	23/06/2022	19/07/2022
FOI/9206/2022	Seeks planning enforcement files	Client	23/06/2022	13/07/2022
FOI/9208/2022	Requests records regarding illegal dumping near Cara Park and Moatview	Press	24/06/2022	08/08/2022
FOI/9211/2022	seeks records re Lord Mayor correspondence	Client	27/06/2022	13/07/2022
FOI/9212/2022	seeks records re: Lord Mayor correspondence	Client	27/06/2022	13/07/2022

FOI/9215/2022	Seeks records re DRHE framework	Press	28/06/2022	27/07/2022
FOI/9216/2022	Annual returns prepared under Section 888 of the Taxes Consolidation Act 1997	Press	28/06/2022	19/08/2022
FOI/9218/2022	seeks records re: correspondence relating to the Poolbeg Chimneys.	Press	29/06/2022	
FOI/9219/2022	seeks records re: correspondence between Chief Executive and named companies.	Press	29/06/2022	26/07/2022
FOI/9220/2022	seeks records re: incidents logged by lifeguards	Press	29/06/2022	27/07/2022
FOI/9222/2022	Seeks records re bollards and outdoor dining	Client	01/07/2022	
FOI/9223/2022	Seeks records re roads, footpaths, trees and accidents at Chelsea Gardens	Client	04/07/2022	25/07/2022
FOI/9226/2022	Seeks records of correspondence between Chief Executive and St Patricks Festival	Press	04/07/2022	26/07/2022
FOI/9228/2022	seeks records re: complaints made to the DRHE	Press	04/07/2022	02/08/2022
FOI/9229/2022	Seeks records re homeless accommodation in Tallaght area	Client	05/07/2022	02/08/2022
FOI/9231/2022	seeks records re: Speed Limit Signs on Coolock Lane.	Client	06/07/2022	
FOI/9232/2022	Seeks records of correspondence re Strand Road and Beach Road consultation	Client	06/07/2022	
FOI/9233/2022	Seeks records re cycle lane bollards	Press	06/07/2022	
FOI/9235/2022	Seeks Housing Action Plan	Press	08/07/2022	
FOI/9237/2022	seeks records re: bus lane camera trial	Client	11/07/2022	08/08/2022
FOI/9238/2022	seeks records re: Speed Limit Signs on Coolock Lane.	Client	11/07/2022	
FOI/9241/2022	seeks records re: inchicore library	Client	13/07/2022	
FOI/9242/2022	Seeks records re playground audits/upgrades	Press	13/07/2022	
FOI/9243/2022	seeks records re: removal of slip lanes	Press	13/07/2022	
FOI/9245/2022	Seeks records re vacant spaces for Arts	Press	13/07/2022	
FOI/9246/2022	Seeks records re change of use to short term lets	Client	13/07/2022	19/08/2022
FOI/9247/2022	Request planning records	Client	19/07/2022	10/08/2022
FOI/9250/2022	Records between DCC and Centre Traders Alliance	Press	19/07/2022	12/08/2022
FOI/9251/2022	Records regarding litter, graffiti, street clutter and damage to materials, planning issues	Press	19/07/2022	
FOI/9252/2022	seeks records re: length of time that households have been homeless	Press	20/07/2022	
FOI/9253/2022	seeks records re: working group on the Clontarf Flood Defences	Press	21/07/2022	
FOI/9255/2022	Records regarding HAP licences	Press	22/07/2022	25/07/2022

FOI/9256/2022	Records re HAP Tenancies and inspections	Press	22/07/2022	18/08/2022
FOI/9258/2022	Records between North Central Area and Donaghmede Estate Residents Group	Client	22/07/2022	19/08/2022
FOI/9259/2022	Request signed decision letter regarding closure of Capel Street	Business	22/07/2022	10/08/2022
FOI/9260/2022	Request signed decision letter regarding closure of Capel Street	Business	22/07/2022	10/08/2022
FOI/9261/2022	Requests copy of signed decision letter regarding Capel Street closure	Business	22/07/2022	10/08/2022
FOI/9263/2022	Records re proposed cycle path on Beach Road/Strand Road	Client	26/07/2022	
FOI/9264/2022	Records regarding parking fines	Press	26/07/2022	17/08/2022
FOI/9265/2022	seeks records re: accidents in parks involving cyclists and pedestrians	Client	27/07/2022	
FOI/9266/2022	seeks complaints re footpath or roadway at Drumfinn Road, Ballyfermot	Solicitor	27/07/2022	
FOI/9269/2022	seeks records re: choice based letting at Basin Street	Press	28/07/2022	02/08/2022
FOI/9270/2022	Records from CEO email account referring to development of Dalymount Park	Press	29/07/2022	

The above table represents a snapshot of the position with non-personal FOI requests only, received in June & July 2022

The overall position regarding FOI requests from 01/01/2022 is outlined below.

Total requests opened in the period 01/01/2022 -31/07/2022	363
Total requests closed in the period 01/01/2022 - 31/07/2022	324

Annual Service Delivery Plan 2022 – Quarter 2 Performance Report

The Annual Service Delivery Plan includes a commitment to report on progress and performance in the Chief Executive's Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarters 1 & 2 2022 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time.

SDP01 Customer Services

Customer Services is the central point of contact for citizens and businesses to access services and information on the City Council's full range of services. The service is provided by telephone, email, web-chat and face-to-face.

Performance Standard	Q1 Total/ Average	Q2 Total/ Average
Number of calls dealt with	47,015	41,972
% of calls dealt with at first point of contact	49.56%	54.83%
No. of new services available online	3	12
No. of registered users of Citizen Hub*	4,900	8,000

SDP02 Maintenance / Improvement of Local Authority Housing Units

The Council is committed to the provision of a high quality management, maintenance and repair system for its rented housing stock of approximately 25,000. The Council has a strategic plan to upgrade existing housing that is over 60 years old, to modern standards.

Performance Standard	Q1 Total / Average	Q2 Total/ Average
Total number of repair requests received	17,051	14,617
% repair requests resolved within timeframe (Emergency – 24 hours)*	28%	-
% repair requests resolved within timeframe (Urgent – 5 working days)*	24%	-
% repair requests resolved within timeframe (Routine – 8 weeks)*	55%	-
Expenditure on maintenance of LA stock**	€19,749,110	€41,068,095.27
Expenditure per dwelling on the maintenance of LA housing**	€746.38	€1,552.08
% of available housing that is void	1.87%	1.98%
Average time taken from the date of vacant possession to date of occupancy	20.87 weeks	19.83 weeks
Average cost per unit of getting the dwellings re-tenanted (Voids)	€30,237	€30,851
Average cost per unit of getting the dwellings re-tenanted (Acquisitions)	€41,453	€42,669
Number of units refurbished	178	173
Number of housing adaptations Annual Target: 250 housing adaptations	69	104

Performance Standard	Q1 Total / Average	Q2 Total/ Average
Number of housing extensions Annual Target: 12 housing extensions	1	1
Number of planned maintenance visits Annual Target: 818 planned maintenance visits	173	157
Number of Phase 2 units complete with a BER improvement Annual Target: 100	20	47
Number Domestic Gas Boilers serviced	2691	4165
Number Domestic Gas Boilers repaired	2721	1765
Number Domestic Gas Boilers replaced*	101	-
Number new personal alarm systems distributed***	-	107

* Quarterly reporting lag.

** New Performance Standard 2022; will be subject to quarterly reporting lag

*** Programme commenced Q2 2022

SDP03 Housing Assessment, Allocation and Transfer

Dwellings are allocated in accordance with the Allocations Scheme adopted by the City Council in May 2018. A reassessment of Housing Need is undertaken annually.

Performance Standard	Q1 Total	Q2 Total
Number on Housing List*	13,122	13,284
Number on Housing Transfer List*	16,552	16,781
Number housed in the period	447	425

Note*: As at end of Quarter

SDP04 Enforcement of standards in the private rented sector

Dublin City Council is responsible for bringing about improvements to the quality of accommodation in the private rented sector under the Housing (Standards for Rented Houses) Regulations 2019. This is done through a programme of inspections and enforcement. The inspections are carried out by Environmental Health Officers on a reactive and proactive basis.

Performance Standard	Q1 Total	Q2 Total
Number of rented dwellings inspected	1,038	1,921
Number of dwellings non-compliant after first inspection	766	1,620
Number of dwellings that achieved compliance in the period	710	932

SDP05 Housing Rent & Tenant Purchase Administration – Rent Management

Dublin City Council manages approximately 24,952 tenancies, with a rental income of c. €93m projected for 2022. Average Council rent in July 2021 was €70.86 per week. The weekly rent charge is determined in accordance with the 2019 Dublin City Council Differential Rent Scheme. Tenants have a range of options to pay rent including direct debit, household budget, and cash payment in Post Offices and online or telephone payment via credit card.

Tenants have a variety of rent payment options, including payment by direct debit, household budget, payment of cash at any post office or in the Council's own cash office in the Civic Offices, online or telephone payment via credit card. The Council engages with Tenants in arrears and their representatives and will agree fair and realistic repayment plans and advise tenants of debt relief solutions. While our aim is to help tenants to maintain their tenancy, sanctions are imposed for non-payment of rent up to and including repossession of the dwelling.

Performance Standard	Q1 Total	Q2 Total
% of Rent Charge collected	73.40%	90.20%
% variance in rent arrears	.27%	.29%
Number of tenants in arrears engaged with MABS	46	49
Number of tenancy warnings issued	46	49
Number of legal actions commenced	57	14

SDP06 Housing Grants

The Home Grants Unit delivers three grant schemes to provide assistance to people making adaptations to their privately owned homes to meet their medical needs or to older people carrying out essential repairs. On submission of a full application, an applicant will have an initial inspection from a Dublin City Council Technical Inspector within four weeks of receipt of the application. In circumstances where an urgent hospital release or other critical cases require immediate attention, the Home Grants Unit will try to carry out an inspection immediately after contact is made and the application will be fast-tracked.

Performance Standard	Q1 Total	Q2 Total
Housing Adaption Grant: No. of applications received	218	198
Housing Adaption Grant: % of initial inspections carried out within 4 weeks of receipt of application	83%	83%
Housing Adaption Grant: No. approved and completed -(total of approved and paid grants)	428	376
Mobility Aids Scheme: No. of applications received	23	47
Mobility Aids Scheme: % of initial inspections carried out within 4 weeks of receipt of application	86%	83%
Mobility Aids Scheme: No. approved and completed (total of approved and paid grants)	43	51
Housing Aid for Older People: No. of applications received	121	98
Housing Aid for Older People: % of initial inspections carried out within 4 weeks of receipt of application	84%	83%
Housing Aid for Older People: No. approved and completed (total of approved and paid grants)	146	165

SDP07 Housing Assistance Payment

Description of Service

Housing Assistance Payment (HAP) is a form of social housing support provided by all local authorities. Under HAP, Dublin City Council can provide housing assistance to households who qualify for social housing support, including many long-term Rent Supplement recipients. HAP allows all social housing supports to be accessed through the local authority and allows recipients to take up full-time employment and maintain their housing support. The process of transferring rent supplement recipients to HAP commenced on a phased basis in September 2018.

Performance Standard	Q1 Total	Q2 Total
Number of HAP tenancies created	180	144
% of remaining rent supplement recipients transferred to HAP	2.66%	2.10%

SDP08 Operation of Fire Service

Dublin Fire Brigade provides an integrated Fire, Rescue and Emergency Ambulance Service for Dublin City and County. The service operates from 12 full time and 2 retained stations, employing over 1,000 staff. All full time fire-fighters are fully trained paramedics with retained personnel trained to First Response Level.

Performance Standard	Q1 Average	Q2 Average
% of cases in respect of fire in which first attendance is at the scene within 10 mins	74.01%	73.46%
% of cases in respect of fire in which attendance is at the scene after 10 minutes but within 20 minutes	23.69%	24.40%
% of cases in respect of fire in which first attendance is at the scene after 20 minutes	2.31%	2.14%
% of cases in respect of all other emergencies in which first attendance is at the scene within 10 mins	71.06%	69.60%
% of cases in respect of all other emergencies in which attendance is at the scene after 10 minutes but within 20 minutes	25.92%	26.87%
% of cases in respect of all other emergencies in which first attendance is at the scene after 20 minutes	3.02%	3.52%

SDP09 Fire Prevention

The Fire Prevention Section provides Building Control and Fire Certification and carries out a range of On-Site Inspections on Commercial and Multi-Occupancy Premises. The Section also promotes fire safety through education and advice.

Performance Standard	Q4 2021 Total*	Q1 2022 Total*
% of applications for fire safety certificates received that were decided within two months of their receipt	36%	39%
% of applications for fire safety certificates received that were decided with an extended period agreed with the application	31%	34%

Note*:Quarterly reporting lag to allow for 2-month reporting period

SDP10 Road Maintenance and Improvement

Road Maintenance Services Division is responsible for the maintenance of the 1,240 km of public roads and streets throughout Dublin City, together with the associated footways, bridges and other structures. The total area of carriageway is 8.1 million square meters and the total area of footways is 3.5 million square meters. This maintenance work is carried out by direct labour units and also by private contractors.

Planned Work Programme Q2 Update: Tender preparation and award 80% complete. 5% of construction works completed on-site.

Performance Standard	Q1 Total	Q2 Total
Total number of service requests recorded	3,424	2,930
Total number of service requests resolved	1,857	1,893
Total number of defects recorded	1,199	1,922
Total number of defects repaired and/or made safe	1,679	1,307
Percentage of Priority 1 service requests (all critical defects) made safe and/or repaired within 24hrs	90%	98%

SDP11 Public Lighting

The Public Lighting Section operates a citywide service, currently maintaining approximately 47,000 streetlights. This involves general upkeep of and maintenance of lighting infrastructure, night patrol inspection for faults and repairs to faults detected through patrols and responding to service requests from the public.

Performance Standard	Q1 Total	Q2 Total
Total number of faults reported	2831	394
% faults initiated by members of the public responded to within 5 working days	90.6%	83.31%
% repairs carried out within 10 working days	90%	88.95%

SDP12 Traffic Management & Road Safety

The objective of the Environment and Transportation Department is to deliver the safe, effective and efficient movement of people and goods in Dublin and to ensure that the needs of vulnerable road users are specifically addressed.

Performance Standard	Q1 Total	Q2 Total
No. of TAG requests received in the period	284	310
% of TAG requests decided on within 4 months of request*	49%	47%
% of vehicles declamped within 1 hr of payment (target 85%)	99.7%	89.70%
% of vehicles declamped within 2 hrs of payment (target 100%)	99.9%	99.86%
% of first stage appeals finished within 21 days	100%	100%
% of first stage appeals refunded because time has elapsed	0%	0%
No. of cyclists and pedestrians at count points during period	42,782,653	53,631,727

SDP13 Surface Water & Flood Incident Management

The Surface Water & Flood Incident Management (SW&FIM) Division road drainage maintenance crews carry out road gully cleaning of an estimated 55,000 gullies within Dublin City Council's administrative area. It typically takes 18 months to complete one full cleaning cycle however areas of the city that are prone to flooding are cleaned more frequently.

Performance Standard	Q1 Total	Q2 Total
Total number of gully cleaning service requests received	385	Not available
% gullies inspected within timeframe (4/5 working days)	100%	Not available

SDP14 Drainage Maintenance

Dublin City Council has responsibility for the repair and maintenance of the surface water network, flood protection, river maintenance, including the cleaning and inspection of river racks and pollution control of bathing waters.

Performance Standard	Q1 Total	Q2 Total
No. of water bodies whose status remains static	20	20
No. of water bodies whose status improves	0	0
No. of water bodies whose status disimproves	0	0
No. of Local Authority licences issued under the Water Pollution Act (It's No. of licences issued on adopted ASDP)	0	0
No. of licenses issued (as recommendation to Irish Water) as part SLA with Irish Water	6	6

SDP15 Recovery & Recycling Facilities Operation

Operation of the glass bottle bank network, community bring centres (five of which accept green waste), as well as the two recycling centres located at Ringsend and North Strand.

Performance Standard	Q1 Total	Q2 Total
No. of Bring Banks	80	80
No. of Bottle Banks	491	491
No. of Textile Recycling Units	128	128
No. of On-Street Recycling Bins	50	50
Tonnage of textiles collected	131.87	147.19
Tonnage of dry mix collected	570.58	528.32
Tonnage of glass collected	2595.63	2486.77
Green Schools participation	263	263

SDP16 Litter Management – Community Clean- Ups

Dublin City Council provides equipment for planned community clean-ups in response to requests from local community representatives. Area Offices and Waste Management also arranges for the collection and disposal of rubbish collected.

Performance Standard	Q1 Total	Q2 Total
Total no. of community clean ups facilitated by the City Council in the period	720	987
% bag collections carried out within 3 days of request	88%	85%
Number of social media engagements	19,386	15,843

SDP17 Street Cleaning

The Street Cleaning Service is administered by the Waste Management Department. It includes the servicing and maintenance of 3,200 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually. Waste Management crews and a team of Litter Wardens provide services to remove, investigate and carry out enforcement in relation to illegal dumping in accordance with relevant bye-laws and legislation. The inspection and removal of abandoned vehicles is a reactive service based on customer service requests to inspect suspected abandoned vehicles.

Performance Standard	Q1 Total / Average	Q2 Total / Average
Total number of requests for litter bin maintenance received in the period	1,368	1,530
% resolved within timeframe (24 hours of receipt)	80%	78%
Number of tonnes of illegally dumped household waste removed by the City Council in the period	955.2	559.32
Cost of removal for the period including labour, fleet and disposal	€253,316.62	€234,641.98
Total number of reports of illegal dumping received in the period	2,677	2,479
% reports resolved within timeframe (24 hrs)	60%	53%
Number of enforcement actions taken	111	208
Number of streets at Grade A	516	418

Performance Standard	Q1 Total / Average	Q2 Total / Average
Number of streets at Grade B	107	133
Number of streets at Grade C	84	68
Number of streets at Grade D	0	0
Total number of requests for street cleaning received in the period	1005	776
% inspected within timeframe (24 hours)	72%	69%
Total number of abandoned vehicle reports received	305	303
% reports determined not to be abandoned vehicles following inspection	81%	77%

SDP18 Air & Noise Pollution

Dublin City Council monitors and controls Air, Noise and Water Pollution in accordance with EU Regulations.

Performance Standard	Q1 Total	Q2 Total
Total number of pollution cases that were the subject of a complaint	134	155
Total number of pollution cases closed	56	68
Total number of pollution cases on hand	78	87

SDP19 Leisure Facilities Operations

Dublin City Council Sports and Leisure Services provides a wide range of sporting, leisure and community services for individuals and groups to use to stay active and connect in a safe, positive and accessible manner.

Performance Standard	Q1 Total	Q2 Total
Number of visitors to leisure facilities (14 sports, recreation and community centres)	51,861	62,893

SDP20 Operation of Library & Archival Service

Dublin City Libraries provides a wide range of services across a network of 21 branches and online, including lending and reference services, study and research spaces and learning support content, free Internet access via PCs and Wi-Fi, a programme of events and festivals for people of all ages, including reading, literary, archival, history and commemoration services and events, delivered in branch and remotely over the web.

Performance Standard	Q1 Total	Q2 Total
Number of library visits per head of population	271,781	375,468
Number of items issued to library borrowers	372,438	417,957
Number of registered members of the library	50,557	68,817
Number of programmed events /initiatives	48	1,233
Number of participants	1508	16,195
Number of social media engagements	103,212	195,773
Number of home deliveries	124	107

SDP21 Outdoor Leisure Areas Operations – Parks and Landscape Service

The Parks Service manages a diverse range of parks and the amenities within the parks for passive recreation, play and outdoor sports. The conservation of the built and cultural heritage of City Parks are key functions as are the management of park visitor facilities such as tearooms and toilets. Each Parks District has gardeners/horticulturists employed to care for the public gardens and civic decoration of the City.

As part of the play development programme there are 67 well equipped playgrounds providing play opportunities in almost every neighbourhood in the City. The tree care programme involves care of the City's 100,000 trees in parks and on streets through a planned work programme based on good arboricultural practice and in response to customer service requests. The landscape maintenance programme for residential open spaces involves weekly litter picking along with the maintenance of amenity and pollinator friendly wildflower grasslands. The management of the North Bull Island Nature Reserve and nature conservation through the implementation of the city Biodiversity Action Plan are important services which support corporate objectives.

A project design programme for new parks, urban spaces and the improvement of park amenities is an essential service for the maintenance of the quality standards of park infrastructure and the provision of the social, environmental and well-being benefits for citizens and visitors to the City.

Performance Standard	Q1 Total	Q2 Total*
Total number of grass cutting/maintenance requests received	27	179
% resolved/resolution planned within timeframe (7 - 10 days)	Data unavailable	Data unavailable
Total number of tree pruning/maintenance requests received	224	207
% tree pruning requests investigated within timeframe (5 days)	Data unavailable	Data unavailable
Number and type of events in City Parks	47	163

*Requests received via Citizen Hub

SDP22 Community Sport & Recreational Development – Sports and Recreation

Dublin City Council's Sport and Recreation Section supports, manages and delivers a wide range of sport and recreational programmes and services in the City annually through its facilities and the Dublin City Sport and Wellbeing Partnership. Sports Officers deliver sport and recreational programmes at local and citywide levels for people of all ages and backgrounds.

Performance Standard	Q1 Total	Q2 Total
Number of programmes and initiatives delivered	831	845
Number of participants	33,348	44,342

SDP23 Arts Office

The City Arts Office is a production and developmental unit of Dublin City Council that recognises the transformative role that the Arts play in the lives of residents and visitors to Dublin. It works through partnership with the Public, Artists and Arts organisations.

Performance Standard	Q1 Total	Q2 Total
No. of programmed events	40	65
No. of participants at events	4,500	5,700
No. of Artists in Residence	6	6
No. of new workspaces opened and / or maintained	0	0

SDP24 Economic Development & Promotion

The Economic Development and the Local Enterprise Office (LEO) Dublin City staff work together to cultivate a strong enterprise eco system in Dublin that supports start-ups and scaling businesses. A series of work is advanced under local, regional, national and European strategies that supports the promotion of economic development, enterprise, the creation of jobs and the increase of economic activity across the City Region and strengthens Dublin's competitiveness and promotion as a globally connected city region.

Performance Standard	Q1 Total	Q2 Total
Number of LEO Dublin City grants awarded	35	106
Value of LEO Dublin City grants awarded	€176,432	€876,967
Number of participants participating in LEO Dublin City training, mentoring and networking events	1,727	1,221

SDP25 Street Performers and Operation of Markets & Casual Trading

The Licensing Unit are responsible for the issuing of street performer permits and casual trading licenses and for monitoring and enforcement of the Street Performers Bye Laws 2016.

Performance Standard	Q1 Total	Q2 Total
No. of street performer licences issued	94	117
No. of casual trading permits issued	344	377
No. of inspections	1,214	1210
No. of enforcement actions taken	318	188

SDP26 Development Management

The Development Management Process refers to the planning application process. Development Management operates within the framework of the Dublin City Development Plan and is guided by other plans, such as the Regional Spatial and Economic Strategy, SDZs and Local Area Plans as well as Section 28 Guidelines. Development Management seeks to harness the creative energies of the development community, civic bodies, architects and the public, to ensure that new developments, as well as regeneration and conservation projects, contribute to the unique physical character, economic health and social and cultural vitality of Dublin City.

Performance Standard	Q1 Total	Q2 Total
Number of LA planning decisions which were the subject of an appeal to An Bórd Pleanála	78	72
% of the determinations by ABP which confirmed the decision made by the LA	85%	87%
Number of DCC applications (planning permissions, Sn5s, SHECs)	1,126	1,234
Number DCC PACs	47	57
Number SHD applications	7	6
Number SHD PACs	0	0
Number of LRD PACs (Stage 1)	7	8
Number of LRD meetings (Stage 2)	3	1
Number of LRD applications (Stage 3)	0	2
% of planning applications submitted online	30%	29%

SDP27 Enforcement

Planning Enforcement section ensures that developments are carried out in compliance with the planning permission granted and takes appropriate enforcement action in cases where a development has been or is without permission or in breach of the permission granted.

Performance Standard	Q1 Total	Q2 Total
Number of enforcement complaints received	323	350
% complaints acknowledged within 10 working days	100%	100%
% first inspections carried out within 6 weeks of receipt of complaint	100%	100%
Number of Warning Letters issued	351	349
Number of Enforcement Notices served	59	75
Number of Legal Proceedings initiated	15	13

SDP28 Building Control

The Building Control Division works to enforce building regulations through inspections of new buildings under construction as well as buildings undergoing extension or alteration. The Division also considers applications for Disability Access Certificates to ensure the built environment is continually improving in terms of access for all building users.

Performance Standard	Q1 Total	Q2 Total
Number of site inspections carried out	280	379
% of Disability Access Certificate Applications determined within statutory timeframe	100%	100%
Number of Enforcement Notices / other formal	0	0