01/09/2022					
	Discretionary Fund 2022-SEA				
750,000					
Public Realm		**FUND**	**SPENT**	**BALANCE**	
Street Cleaning-Villages		60,000	32074	27926	Clean 1 completed
Tree Pruning		20,125	20125	0	Journal to Parks Division
Art for Traffic Boxes		10,250	8913	1337	
Painting of Lampposts		21,000	15000	6000	
Clonskeagh to Dartry-walkway cutback		2,800	2800	0	Completed
The Drain-Ringsend-cutback		2,000		2000	
Paint benches at Herbert/Warrington/Percy Place, Mount St & Baggot St		2,000	2000	0	Completed
Other benches for painting (25)		5,000	5364	-364	Completed
Repairs to benches		2,000	1816	184	Completed
Crampton Tile Renewal Love the Lanes		3,000	3000	0	Completed
Maser Piece for Crampton Court		8,000	2100	5900	In progress
Replace Pedestrian barriers at Leeson Street		5,127	5618	-491	Completed
Sticker removal-Temple Bar		3,600	0	3600	
Repainting of Leeson St Bridge railings		200	200	0	Completed
Painting of roadside Barriers Dartmouth Square		1,000	1000	0	Completed
Charlemont Bridge to Luas Bridge Grand Parade Barrier painting		3,000	2418	582	Completed
Cheltenham Mural Clean Ontario Terrace		2,800	2815	-15	Completed
Cheltenham Mural up lighters replaced		4,560	5566	-1,006	Completed
Cheltenham Mural Replanting		5,000	3632	1,368	Completed
Leeson Street Upper Carnac Sculpture & surrounds to be cleaned		1,506	1385	121	Completed
Litter Blackspots (K/R)		6,000		6,000	
Planters (K/R)		15,000	4937.25	10,063	Rathgar Village; Crumlin Village
Public Domain Projects (K/R)		10,000	4226	5774	
Community Development					
Vibrant Villages		285,000	240387	44,613	Continuing
Ringsend Halloweeen		60,000		60000	
Housing Works-Other					
Bishop Street-upgrade play equipment		10,000		10000	
Bishop Street-upkeep of green spaces		2500		2500	
Cuffe Street-bin chamber		5,000		5000	
Glovers Court-upkeep of playground and green spaces		2,000	2000	0	Completed
O'Carroll Villas-Upkeep of green spaces		2,500		2500	
Old York Street-Install new bin chamber		5000		5000	
New York Street-Tidy up pf playground and green spaces		2500		2500	
New York Street-Repair /replace bin chamber		10000		10000	
Saint Vincent Street-refurbish play area		12000		12000	
Parks and Village Plans					
Contribution towards sculpture in Dartmouth Square		10,000		10,000	
Mount Pleasant Park Railings repainting		10,000	10000	0	Journal to Parks Division
Herbert Park and Ringsend Park Water fonts		20,000		20,000	
Replacement lamp standards in Ranelagh		31,282		31,282	
Parks Projects (K/R)		12,000		12,000	
Creative Waste Solutions (K/R)		12,000		12,000	
Traders Projects in Terenure/Rathgar(K/R)		10,000	10206.65	-207	
Swan Leisure Plaza (K/R)		25,000		25,000	
Rathmines Youth Project (K/R)		3,250	2000	1,250	
Age Friendly Programme (K/R)		8,000	420	7,580	
Kimmage Fund (K/R)		10,000	2845.34	7,155	
Urban Village Seating (K/R)		8,000		8,000	
	Totals	**750,000**	**392847**	**357153**	