

Dublin City Council Housing Delivery Report – September 2022

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

| Summary of unit numbers in pipeline | Units |
|-------------------------------------|---------------------------|
| Under Construction | 1,232 |
| Tender Stage | 666 |
| Acquisitions | 491 |
| Part V | 1,500 |
| | (Current Pipeline - 560) |
| Regeneration Projects | 2,091 |
| Advanced Planning and Design | 1,078 |
| Preliminary Planning and Design | 2,829 |
| Traveller Housing | 71 |
| Long Term Leasing | 1,465 |
| | (Pipeline for 2022 – 448) |
| Affordable Purchase | 1,802 |
| Cost Rental | 2,514 |
| TOTAL | 15,739 |

Coilín O'Reilly

Assistant Chief Executive 28th August 2022

The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by D.H.L.G.H. along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

| | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------------------------|-------|-------|-------|-------|-------|--------|
| Social Housing delivery target | 895 | 1,931 | 1,974 | 2,122 | 2,165 | 9,087 |
| Long term Leasing targets | 480 | 475 | 410 | 100 | | 1,465 |
| D.H.L.G.H. Total Target | 1375 | 2406 | 2384 | 2222 | 2165 | 10,552 |
| D.C.C. Projected delivery | 2022 | 2023 | 2024 | 2025 | 2026 | |
| D.C.C. Build Programme | 937 | 700 | 1,547 | 2,509 | 1,252 | 6,945 |
| Long term Leasing Delivery | 480 | 475 | 410 | 100 | | 1,465 |
| Part Vs | 300 | 300 | 300 | 300 | 300 | 1,500 |
| Total Delivery | 1,717 | 1,475 | 2,257 | 2,909 | 1,552 | 9,910 |

D.C.C. acknowledges the difference between the total as set by D.H.L.G.H. and the D.C.C. Build Programme total delivery number. D.C.C. is examining ways of increasing delivery over the lifetime of the plan, including P.P.P. (Public Private Partnership) and C.D. (Competitive Dialogue) as additional methods of delivery.

| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
|-------------------|---------------------------|----------------------------------|-------------------|--|-------------------|----------------------|----------------|
| Central | A.H.B. (Focus Ireland) | Connaught Street, Dublin 7 | C.A.L.F. | 20 12 x 1 bed 8 x 2 bed | On site – Turnkey | Completion of scheme | Q4 2022 |
| Central | D.C.C. | Dominick Street | Regeneration | 72 12 x 1 bed 50 x 2 bed 10 x 3 bed | On site | Completion of scheme | Q3 2022 |
| Central | A.H.B. (Tuath) | Ellis Court, D.7 | C.A.S. | 22 6 x 1 bed 15 x 2 bed 1 x 3 bed | On site | Completion of scheme | Q1 2023 |
| Central | A.H.B. (C.H.I.) | North King St | C.A.L.F. | 30 11 x 1 bed 15 x 2 bed 4 x 3 bed | On site | Completion of scheme | Q4 2023 |
| Central | D.C.C. (In house) | North King Street | Regeneration | 30 7 x 1 bed 21 x 2 bed 2 x 3 bed | On site | Completion of scheme | Q3 2022 |
| Central | D.C.C. (In House) | O' Devaney Gardens, D.7 | Regeneration | 56 6 x 1 bed 27 x 2 bed 23 x 3 bed | On site | Completion of scheme | Q3 2022 |
| North Central | D.C.C. (Rapid build) | Bunratty Road D.17 | L.A. Housing | 78 32 x 1 bed 32 x 2 bed 14 x 3 bed | On site | Completion of scheme | Q2 2023 |
| North Central | A.H.B. (Respond) | Chanel Manor, Coolock D.5 | C.A.L.F. | 78 20 x 1 bed 43 x 2 bed 15 x 3 bed | On site | Completion of scheme | Q1 2023 |

| Homes Under | Construction | | | | | | |
|-------------------|-------------------------|--|--|---|---|----------------------|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| North Central | A.H.B. (Clanmil) | Newtown Cottages, Malahide Road | C.A.L.F. | 3 3 x 3 bed | On site - Turnkey | Completion of scheme | Q3 2022 |
| North Central | A.H.B. (Tuath) | Walker Grove, Clongriffin, D 13 | A.H.B. Leasing C.A.S. Acquisition | 32 16 x 2 beds 16 x 3 beds | New C.A.S. funding application approved | Complete | Q3 2022 |
| North West | A.H.B. (Novas) | Ratoath Avenue Finglas | C.A.S. | 6 6 x 1 bed | Nominations under way | Completion of scheme | Q3 2022 |
| South East | A.H.B. (Clúid) | Bethany House, D.4 | C.A.L.F. | 62 45 x 1 bed 17 x 2 bed | On site | Completion of Scheme | Q3 2023 |
| South East | D.C.C. Turnkey | Moss Street, D.2 | L.A. Housing | 21 14 x 1 bed 7 x 2 bed | On site Legals & Snagging underway | Completion of scheme | Q3 2022 |
| South Central | A.H.B. (Respond) | Bluebell Avenue | C.A.L.F. | 52 12 x 1 bed 32 x 2 bed 8 x 3 bed | On site | Completion of scheme | Q3 2022 |
| South Central | D.C.C. (Rapid build) | Bonham Street | L.A. Housing | 57 26 x 1 bed 26 x 2 bed 5 x 3 bed | On site | Completion of scheme | Q2 2023 |
| South Central | A.H.B. (Focus) | 25-27 Bow Lane West, Dublin 8 | C.A.L.F. | 27 4 x studio 16 x 1 bed 7 x 2 bed | Funding approved | Completion of scheme | Q4 2023 |
| South Central | D.C.C. (Rapid build) | Cork/Chambe r Street, D.8 | L.A. Housing | 55 32 x 1 bed | On site | Completion of scheme | Q2 2023 |

| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
|-------------------|-------------------------|-----------------------------------|-----------------------------------|--|--|----------------------|----------------|
| | | | | 10 x 2 bed 13 x 3 bed | | | |
| South Central | D.C.C. | Cornamona, Ballyfermot | L.A. Housing | 61 29 x 1 bed 19 x 2 bed 13 x 3 bed | On site | Completion of scheme | Q4 2022 |
| South Central | D.C.C. Turnkey | Drimnagh Rd | D.C.C. Turnkey Acquisitions | 24 13 x 2 bed 11 x 3 bed | Snagging under way | Completion of scheme | Q4 2022 |
| South Central | A.H.B. | Huband Road | C.A.L.F. | 6 | On site – Turnkey Now proceeding with another A.H.B. | Funding approved | Q2 2023 |
| South Central | A.H.B. (Respond) | Long Mile Road | C.A.L.F. | 138 51 x 1 bed 80 x 2 bed 7 x 3 bed | On site - Turnkey | Completion of scheme | Q1 2023 |
| South Central | AHB (Clúid) | Lucan Road | CALF | 30 10 x 1 bed 14 x 2 bed 6 x 3 bed | On site | Completion of scheme | Q4 2022 |
| South Central | A.H.B. (Tuath) | Park West, D.12 | C.A.L.F. | 41 19 x 1 bed 22 x 2 bed | | Complete | Q2 2022 |
| South Central | A.H.B. (Tuath) | Park West, D.12 | C.A.S. | 43 13 x 1 bed 30 x 2 bed | | Complete | Q2 2022 |
| South Central | D.C.C. (Rapid build) | Springvale, Chapelizod D 20 | L.A. Housing | 71 21 x 1 bed 30 x 2 bed 20 x 3 bed | On site | Completion of scheme | Q2 2023 |

| Homes Under Construction | | | | | | | | | | | |
|--------------------------|--------------------------|---|-------------------|--|---------|----------------------|----------------|--|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date | | | | |
| South Central | A.H.B. (Tuath) | The Laurels, 54 Inchicore Road, Dublin 8 | A.H.B. Leasing | 17 2 x studio 6 x 1 bed 9 x 2 bed | | Complete | Q3 2022 | | | | |
| South Central | A.H.B. (Dublin Simon) | 25/26 Ushers Island, D.8 | C.A.S. | 100 100 x 1 bed | On site | Completion of scheme | Q4 2024 | | | | |
| | | | TOTAL | 1,232 | | | | | | | |

| Schemes at To | Schemes at Tender Stage | | | | | | | | | | | |
|-------------------|-----------------------------|--------------------------|-------------------|-------|----------------|------------------|-------------|--|--|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | | | |
| Central | A.H.B. (Dublin Simon) | Arbour Hill, Dublin 7 | C.A.S. | 14 | Submit Stage 4 | Stage 4 Approval | Q1 2024 | | | | | |

This project required a re-tender which has caused a delay getting on site, current estimation on a start date is Q4 2022.

| Central | D.C.C. In House | Infirmary Road Dublin 8 | L.A. Housing | 38 | Stage 3 Approval | Go out to tender for a contractor | Q4 2024 |
|---------|--------------------|----------------------------|--------------|----|------------------|-----------------------------------|---------|
| | | | | | | | |

Update:

The delivery of 38 homes on this site has received Stage 3 approval from the D.H.L.G.H. and achieved Part 8 planning permission. Preparation of tender documentation to appoint a contractor to the project is underway

| Schemes at Te | Schemes at Tender Stage | | | | | | | | | | | |
|-------------------|-------------------------|-----------------------------------|-------------------|-------|-------------------|----------------------|-------------|--|--|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | | | |
| Central | A.H.B. (Clúid) | North Great Charles St., D1 | C.A.L.F. | 52 | Commenced on site | Completion of scheme | Q1 2024 | | | | | |

Contractor is on site enabling works have commenced

| Central | D.C.C. Housing Land Initiative | O' Devaney Gardens | Joint Venture | 275 | Planning Granted 16 th May 2022 | Construction start | TBC |
|---------|--------------------------------------|-----------------------|------------------|--|---|--------------------|---------|
| Central | A.H.B. (Circle) | Railway Street, D1 | C.A.L.F. | 47 10 x 1 beds 27 x 2 beds 10 x 3 bed | Commence on site | Award of contract | Q4 2023 |

Update:

Contractors are due to commence on site September 2022

| Central | A.H.B. | Sean | C.A.L.F. | 8 x 1 bed | Funding | approval | Commence on site | Q4 2023 |
|---------|---------|-----------|----------|-----------|----------|----------|------------------|---------|
| | (Dublin | McDermott | | | received | | | |
| | Simon) | Street | | | | | | |

Update:

This is an extension to the existing Dublin Simon long term housing at this location

| Schemes at Tender Stage | | | | | | | | | | | | |
|-------------------------|-------------------------------|-----------------|----|-------------------|-------|---|--------------------------------------|-------------|--|--|--|--|
| Committee Area | Provider | Schemes | | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | | |
| North Central | D.C.C. In House (Rapid) | Belcamp D.17 | В, | L.A. Housing | 12 | Stage 2 Approval Preparing Stage 3 application for submission to the D.H.L.G.H. | Stage 3 approval to go out to tender | Q4 2024 | | | | |

This project has Stage 2 Approval and Part 8 granted Currently preparing Stage 3 application for submission to the D.H.L.G.H.

| North Central | A.H.B. | High Park, | C.A.L.F. | 101 | Tender Process | Award | Tender | Q4 2024 |
|---------------|-----------|------------|----------|------------|----------------|----------------|--------|---------|
| | (Respond) | Gracepark | | 40 x 1 bed | | commence on si | ite | |
| | | Rd. | | 36 x 2 bed | | | | |
| | | | | 25 x 3 bed | | | | |

Update:

Tender completion delayed to August, due to commence on site Q4 2022

| North Central | A.H.B. | 15 Richmond | C.A.L.F. | 35 | Funding application | Commence on site | Q1 2024 |
|---------------|---------|--------------|----------|------------|---------------------|------------------|---------|
| | (Focus) | Avenue, | | 19 x 1 bed | approved | | |
| | | Fairview, D3 | | 16 x 2 bed | | | |

Update:

Due to commence on site September 2022

| South East | A.H.B. | Shaw Street, | C.A.S. | 12 | Stage 4 approved | Commence on site | Q2 2024 |
|------------|------------|--------------|--------|------------|------------------|------------------|---------|
| | (P.M.V.T.) | D8 | | 11 x 1 bed | | | |
| | | | | 1 x 2 bed | | | |

Update:

C.A.S. construction project has recently received Stage 4 approval, site clearance commenced

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|--------------------------------------|--------------------------|-------------------------------------|-------------------|----------------------|----------------------|--|-------------|
| South East | A.H.B. (P.M.V.T.) | Townsend Street 180- 187, D.4 | C.A.S. | 20 20 x 1 bed | Tender assessment | Stage 4 approval | Q4 2023 |
| Update: | | | | | | | |
| Refurbishment | C.A.S. project in | clusion of addition | nal units requir | ed a complete re- | ender of the project | | |
| | A.H.B. (Alone/Circle) | 1b St. Michael's Estate, D10 | C.A.S. | red a complete re-t | Stage 4 approved | Commence on site | Q4 2024 |
| Refurbishment South Central Update: | A.H.B. | 1b St. Michael's | | | . , | Commence on site | Q4 2024 |
| South Central Update: | A.H.B. (Alone/Circle) | 1b St. Michael's Estate, D10 | C.A.S. | 52 | Stage 4 approved | Commence on site will commence 1st Septe | |

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | | Next Milestone | Finish Date |
|-------------------|-------------------|------------------------------|-------------------|-------|--|-----|---------------------------------|-------------|
| All Areas | D.C.C. | General Acquisitions | L.A. Housing | 220 | Ongoing legals, valuation and inspection | ons | Closing of acquisitions ongoing | 2022 |
| All Areas | Housing Agency | General Acquisitions | L.A. Housing | 38 | Various proposals progress | in | Closing of acquisitions | 2022 |
| All Areas | A.H.B. | General and Special Needs | A.H.B. Leasing | 80 | Various proposals progress | in | Closing of lease | 2022 |
| All Areas | A.H.B. | General and Special Needs | C.A.L.F. | 50 | Various proposals progress | in | Closing of acquisitions | 2022 |

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|-------------------|--------------------|--------------------------------|-------------------|-------|--|----------------------------------|-------------|
| All Areas | A.H.B. | General and Special Needs | C.A.S. | 37 | 24 Complete, 13 at legal stage | Closing of acquisitions ongoing | 2022 |
| North Central | A.H.B. (DePaul) | Moorehaven | C.A.S. | 8 | Acquisitions closed | Refurbishment | 2022 |
| North West | D.C.C. | Prospect Hill Turnkey, D.11 | L.A. Housing | 58 | Tender documentation Issued & responses being assessed | Issuing contract & going on site | Q2 2023 |
| | | | TOTAL | 491 | | | |

| Part V Acquisitions (Approved) | | | | | | | | | | | |
|--------------------------------|----------|---|-------------------------|-------|--------------------|----------------------|----------------|--|--|--|--|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date | | | | |
| Central | A.H.B. | Bakersyard, N.C.R. D.1 (off-site) | C.A.L.F. | 6 | Agreement in place | Units to be acquired | Q3 2022 | | | | |
| Central | D.C.C. | East Road, D.1 | L.A. Housing/Leasing | 55 | Agreement in place | Units to be leased | Q2 2023 | | | | |

| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------|---------------|--|-------------------------|-------|----------------------|----------------------|----------------|
| Part V Acquisi | tions (Approv | ed) | | | | | |
| North Central | D.C.C. | Griffith Wood, D3 | L.A. Housing | 35 | Agreement in place | Units to be acquired | Q3 2022 |
| North Central | D.C.C. | Clonshaugh House, D.17 | C.A.L.F. | 2 | Back in negotiations | Units to be leased | Q4 2023 |
| North Central | D.C.C. | 194, 196, 198 Clonliffe Road, D.3 | L.A. Housing/Leasing | 3 | Agreement in place | Units to be leased | Q4 2023 |
| North Central | A.H.B. | Chanel Manor, Coolock, D.5 | C.A.L.F. | 9 | Funding Approved | Units to be acquired | Q2 2023 |
| North Central | D.C.C. | Brookwood Court, Killester, D.5 | L.A. Housing | 7 | Agreement in place | Units to be acquired | Q4 2022 |
| North Central | D.C.C. | Bonnington Hotel, Swords Road | L.A. Housing | 12 | Agreement in place | Units to be leased | Q3 2023 |
| North Central | D.C.C. | Block 2, Northern Cross, Malahide Road | L.A. Housing | 19 | Agreement in place | Units to be leased | Q3 2023 |
| Central | D.C.C. | 1-4 Shamrock Place, D.1 | L.A. Housing/Leasing | 4 | Agreement in place | Units to be leased | Q3 2023 |
| Central | D.C.C. | Poplar Row, Dublin 3 | L.A. Housing/Leasing | 3 | Agreement in place | Units to be leased | Q3 2022 |
| Central | A.H.B. | Northbank, Dublin 1 (off-site for City Blk 3, D1) | C.A.L.F. | 40 | Agreement in place | Units to be acquired | Q4 2023 |

| North Central | D.C.C. | Hampton, Grace Park Rd, D.9 | L.A. Housing | 8 | Agreement in place | Units to be acquired | Q1 2023 |
|---------------|--------|--|-------------------------|----|-----------------------|--------------------------------|---------|
| North Central | D.C.C. | Newtown, Clarehall, D.17 | L.A. Housing/Leasing | 33 | Agreement in place | Units to be leased | Q4 2023 |
| North Central | D.C.C. | Verville Vernon Avenue, D3 | L.A. Housing | 5 | Agreement in place | Units to be acquired | Q3 2022 |
| North West | D.C.C. | Addison Lodge, Botanic Road | L.A. Housing | 2 | Agreement in place | Units to be acquired | Q4 2022 |
| North West | D.C.C. | Hamilton Gardens, Former C.I.E. Land, D.7 | L.A. Housing/Leasing | 48 | Agreement in place | Units to be leased | Q3 2022 |
| North West | D.C.C. | 54 Glasnevin Hill, D.9 | L.A. Housing/Leasing | 10 | Back in Negotiations | Units to be leased or acquired | Q1 2024 |
| North West | D.C.C. | Grove Industrial Est, Dublin 11 | L.A. Housing | 1 | With Building Control | Units to be acquired | T.B.C. |
| South East | A.H.B. | 126 - 128 Harold's Cross Road, D.6 | C.A.L.F. | 3 | Agreement in place | Units to be acquired | Q4 2023 |
| South East | D.C.C. | Harold's Cross Classic Cinema, D.6 | L.A. Housing/Leasing | 9 | Back in Negotiations | Units to be leased or acquired | Q3 2022 |

| South East | D.C.C. | Ivory Blds, John Rogerson's Quay | L.A. Housing | 6 | Agreement in place | Units to be acquired | Q3 2022 |
|----------------|---------------|---|-------------------------|-------|--------------------|----------------------|----------------|
| Part V Acquisi | tions (Approv | ved) | | | | | |
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South East | A.H.B. | Lime Street, D.2 (off-site) | C.A.L.F. | 15 | Agreement in place | Units to be acquired | Q3 2022 |
| South East | D.C.C. | Pembroke Row Grand Canal | L.A. Housing | 1 | Agreement in place | Units to be acquired | Q3 2022 |
| South East | D.C.C. | Sandymount Castle Park | L.A. Housing | 2 | Agreement in place | Units to be acquired | Q4 2022 |
| South Central | A.H.B. | Bellevue Motors, Islandbridge, D.8 | C.A.L.F. | 2 | Agreement in place | Units to be acquired | Q3 2022 |
| South Central | D.C.C. | Blackhorse Inn Pub, Inchicore, D.8 | L.A. Housing/Leasing | 5 | Agreement in place | Units to be leased | Q3 2023 |
| South Central | A.H.B. | 489/490 Bluebell Ave, D12 | C.A.L.F. | 5 | Agreement in place | Funding Approved | Q3 2022 |
| South Central | A.H.B. | Carriglea, Naas Road, D.12 | C.A.L.F. | 38 | Agreement in place | Units to be acquired | Q4 2023 |

| South Central | D.C.C. | 88 - 90 Drimnagh Road | L.A. Housing | 2 | Agreement in place | Units to be acquired | Q3 2022 |
|----------------|---------------|--|-------------------------|-------|----------------------|--------------------------------|----------------|
| South Central | D.C.C. | ESB Depot, Parnell Avenue, D.12 | L.A. Housing/Leasing | 5 | Back in Negotiations | Units to be leased or acquired | Q4 2022 |
| South Central | D.C.C. | Former Dulux site, Davitt Rd | L.A. Housing/Leasing | 26 | Agreement in place | Units to be leased | Q3 2022 |
| Part V Acquisi | tions (Approv | ed) | | | | | |
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South Central | D.C.C. | Former Faulkners Site, Chapelizod Hill Road, D.20 | L.A. Housing/Leasing | 17 | Agreement in place | Units to be leased | Q4 2023 |
| South Central | A.H.B. | Hanlons factory, 75-78 Cork Street. D.8 | D.C.C. | 5 | Back in negotiations | Units to be acquired | Q4 2022 |
| South Central | A.H.B. | I.D.A. Business Park, Newmarket, D.8 | L.A. Housing/Leasing | 41 | Agreement in place | Units to be leased | Q3 2023 |
| South Central | A.H.B. | Long Mile Rd, | C.A.L.F. | 15 | Funding Approved | Units to be acquired | Q1 2023 |
| South Central | A.H.B. | Lucan Road, Chapelizod, D.20 | C.A.L.F. | 3 | Agreement in place | Units to be acquired | Q3 2022 |
| South Central | D.C.C. | 42a Parkgate Street, D.8 | L.A. Housing/Leasing | 51 | Agreement in place | Units to be leased | Q4 2025 |

| South Central | A.H.B. | The Laurels, 54 Inchicore Rd. | C.A.L.F. | 1 | Agreement in place | Units to be acquired | Q3 2022 |
|---------------|--------|---|-------------------------|-------|----------------------|--------------------------------|---------|
| South Central | D.C.C. | Thomas Moore Road, Walkinstown, D.12 | L.A. Housing/Leasing | 6 | Back in Negotiations | Units to be leased or acquired | Q4 2023 |
| | | | TOTAL | 560 | | | |
| | | | Delivery Target | 1,500 | | | |

| Committee Area | Projects in De | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------|----------------|------------------------------|-------------------------------|-------|------------------|---|----------------|
| Central | D.C.C. | Constitution Hill, D.7 | L.A. Housing- Regeneration | 124 | Stage 1 approval | Prepare for Stage 2 submission and Part 8 lodgement Q4 2022 | 2025 |

Design development & community consultation ongoing.

Has Stage 1 for initial project and budget approval, the project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site.

| Regeneration | Projects in Deve | lopment | | | | | |
|-------------------|------------------|---------|-------------------|-------|---------------|----------------|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |

The design team are progressing with their design proposals and working towards Part 8 planning lodgement. The initiation of the pre-Part 8 Circulation of Layout under the Part 8 Planning and Development Regulations 2001 process was noted at the June Central Area Committee. Consultation with the residents is ongoing and information newsletters giving project details and showing proposed images and layouts of the new scheme have been issued. Following a consultation zoom meeting with some residents, in person resident consultations have taken place where all residents were invited to see design plans for the proposed new housing scheme. An information leaflet informing neighbours of the proposed redevelopment plans has also been issued.

Upon receipt of Stage 2 approval from the DHLGH, it is intended to lodge the Part 8 planning permission in early Q4 2022.

| Central | LDA | Dominick Street West | L.A. Housing- Regeneration | 90 | Feasibility ongoing | Determine brief and delivery mechanism | TBC |
|---------|-----|-------------------------|-------------------------------|----|---------------------|--|-----|
|---------|-----|-------------------------|-------------------------------|----|---------------------|--|-----|

Update:

An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.

| Central | D.C.C. | Dorset Street Flats, D.1 | L.A. Housing- Regeneration | 163 | Stage 2 Approval Part 8 granted | application | Stage to | 3 the | Q4 2025 |
|---------|--------|-----------------------------|-------------------------------|-----|------------------------------------|-------------|-------------|----------|---------|
| | | | | | | D.H.L.G.H. | | | |

Update:

Following the granting of Part 8 planning permission in January 2022, further consultation with the residents and local community took place. This project has Stage 2 approval and currently work is in progress on preparing the pre- tender cost estimates.

Presently, a Stage 3 application is due to be submitted to the DHLGH for approval to go to tender for the appointment of a contractor.

Site surveys are in progress onsite and active decanting is being led out by the local Area Office.

It is envisaged that the scheme will be completed in one phase.

| Regeneration | Projects in Dev | /elopment | | | | | |
|-------------------|-----------------|--------------|-------------------------------|-------|--|--|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | D.C.C. | Dunne Street | L.A. Housing- Regeneration | 130 | Proposal ongoing engagement with Local Area Office | Determine brief and delivery mechanism | TBC |
| Undata | | | | | | | |

A feasibility study has been completed for the redevelopment of Dunne Street. The options are now being examined with the local Area Office in order to decide upon the best option and delivery mechanism.

| Central | A.H.B. | Gardiner Street D.1 | C.A.L.F./C.A.S. | 45 | Feasibility stage | Determine brief and delivery mechanism | TBC |
|---------|--------|-----------------------------|-------------------------------|----|--|--|------|
| Central | D.C.C. | Matt Talbot Court D.1 | L.A. Housing- Regeneration | 92 | Stage 1 Approval Design development & community consultation ongoing | | 2025 |

Update:

The regeneration of Matt Talbot Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.

The design team are progressing with their design proposals and working towards Part 8 planning lodgement. The initiation of the pre-Part 8 Circulation of Layout under the Part 8 Planning and Development Regulations 2001 process was noted at the July Central Area Committee.

| Regeneration | Projects in Deve | lopment | | | | | |
|------------------|----------------------|---------------------|--------------------|------------|--------------------------------|----------------------------|-------------|
| Committee | Provider | Schemes | Funding | Units | Current Stage | Next Milestone | Finish |
| Area | | | Stream | | | | Date |
| Consultation w | ith the residents is | s ongoing and info | rmation newslette | rs giving | project details and showing | proposed images and lay | outs of the |
| new scheme h | ave been issued. | Following consulta | ation zoom meeting | gs with re | esidents, an in person resider | nt consultation meeting to | ok place in |
| June 2022 wh | ere all residents w | vere invited to see | design plans for | the propo | osed new housing scheme. A | In information newsletter | comparing |
| current flat siz | es to the propose | d new homes was | s issued followed | the in pe | rson meeting. An information | leaflet informing neighb | ours of the |

Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in Q4 2022.

| Central | A.H.B. | Portland Row, | L.A. Housing | 50 | A.H.B. selected | Select A.H.B. | TBC |
|---------|--------------|---------------|--------------|----|-----------------|---------------|-----|
| | (Depot Site) | D.1 | | | | | |

Update:

Expressions of interest received, A.H.B. assigned to site

proposed redevelopment plans has also been issued.

Update:

The redevelopment of St Finbar's Court has received Stage 3 approval.

Presently, preparations are imminent to issue the tender for the appointment of a contractor to construct the new housing scheme for Older Persons.

It is expected that a contractor will be appointed and ready to commence on site by late Q4 2022

| Regeneration | Projects in De | evelopment | | | | | |
|-------------------|----------------|--------------|-------------------|-------|-----------------------|-----------------------|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| | | | | | | | |
| Central | D.C.C. | St. Bricin's | L.A. Housing- | 10 | In-house single stage | Initial approval from | TBC |
| | | Park, | Regeneration | | process being pursued | DHLGH Q3 2022 | |

The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park. There are ongoing discussions with the D.H.L.G.H. on preferred construction methods and currently the costs of construction are being prepared. The Part 8 process is due to commence later this year.

Consultation with the local community is planned to take place shortly through the local area office

| North Central | D.C.C. | Cromcastle & | L.A. Housing- | 146 | Stage 1 Appro | oval | Achieve | Stage | 2 | 2025 |
|---------------|---------------|--------------|---------------|-----|---------------|-------------|-------------|------------|----|------|
| | (Rapid build) | Woodville, | Regeneration | | Design | development | approval to | o lodge Pa | rt | |
| | | D.17 | | | ongoing | | 8 | | | |

Update:

The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new housing scheme in its place and the redevelopment of the Coalyard site with providing 39 new homes.

A design team has been progressing with design proposals and are currently working towards the prePart 8 process. Further consultation with residents and the local community is planned to take place over the coming months.

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------|------------------|-----------------------|------------------------------|-----------|---------------------------|---------------------------------|----------------|
| Upon receipt o | of Stage 2 appro | oval from the D.H.L.G | .H., it is intended t | o lodge t | he Part 8 planning permis | ssion in Q4 2022. | |
| North Central | D.C.C. | Glin Court, | L.A. Housing Regeneration | 32 | Stage 3 Approval | Prepare tender documentation to | 2024 |
| | | | 1.1090 | | | appoint contractor | |

| North Central | D.C.C. | Gorsefield | L.A. Housing- | 44 | Proposal | Determine | TBC |
|---------------|--------|------------|---------------|----|-------------------|---------------------|-----|
| | | Court, D.5 | Regeneration | | Feasibility stage | development options | |

Persons.

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.

| North Central | D.C.C. | Mount Dillon | L.A. Housing- | 45 | Proposal | Determine | TBC |
|---------------|--------|--------------|---------------|----|-------------------|---------------------|-----|
| | | Court, D.5 | Regeneration | | Feasibility stage | development options | |

Update:

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.

| Regeneration | Regeneration Projects in Development | | | | | | | | | | |
|-------------------|--------------------------------------|--------------------------|-------------------------------|-------|------------------|--|----------------|--|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | | |
| North Central | D.C.C. | St. Anne's Court, D.5 | L.A. Housing- Regeneration | 102 | Stage 1 Approval | Design team to commence preliminary design | 2026 | | | | |

DCC has received Stage 1 project and funding approval for the redevelopment of St. Anne's Court.

The proposal is for the full demolition of the existing housing blocks and to replace with the construction of a new build Older Person housing scheme.

The tender process for the appointment of an integrated design team has been concluded and a design team has been appointed to the project.

| South East | A.H.B. | Clonmacnoise | C.A.L.F. | 29 | Feasibility stage | Select A.H.B. to carry 2025 |
|------------|--------|--------------|----------|----|-------------------|-----------------------------|
| | | Grove, D.12 | | | | out the development |

Update:

Assessment on potential for additional units under way

| South East | D.C.C. | Glovers Court, | L.A. Housing- | 50 | Stage 1 Approval | Procurement of a | 2026 |
|------------|--------|----------------|---------------|----|------------------|------------------|------|
| | | D.2 | Regeneration | | | design team | |

Update:

Dublin City Council has received Stage 1 approval from the DHLGH for initial project approval and funding for the redevelopment of Glovers Court. The next step will be to begin the procurement process for the appointment of an integrated design team.

| South East | D.C.C. | Grove Road, | L.A. Housing- | 30 | Proposal | Determine | 2026 |
|------------|--------|-------------|---------------|----|-------------------|---------------------|------|
| | | ט.ט | Regeneration | | Feasibility stage | development options | |
| | | | | | | and delivery | |

Update:

The plans for Grove Road are at feasibility stage.

DCC City Architects have undertaken a feasibility study to explore the development options available for the site.

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------|-------------------|----------------------------|-------------------------------|-----------|-------------------------------|--|----------------|
| Once the feas | ibility study has | been costed and re | viewed, a decision | will be m | ade on the best develop | ment and delivery option for the | e project |
| South East | D.C.C. | Rathmines Avenue D.6 | L.A. Housing- Regeneration | 87 | Proposal Feasibility stage | Determine redevelopment options and delivery | 2026 |
| The regenera | itects have und | | study to explore the | e redeve | | le for the existing housing sche | |
| The regenera | itects have und | lertaken a feasibility | study to explore the | e redeve | | | |
| The regenera | itects have und | lertaken a feasibility | study to explore the | e redeve | | | |
| DCC City Arc | itects have und | lertaken a feasibility | study to explore the | e redeve | | | |
| The regenera | itects have und | lertaken a feasibility | study to explore the | e redeve | | | |

DCC older persons housing, assessment on potential for additional units under way

| South East | D.C.C. | Pearse House, | L.A. Housing- | 75 | Stage 1 Approval for Phase | Appoint design team, | 2025 |
|------------|--------|---------------|---------------|-------|----------------------------|----------------------|------|
| | | D.2 | Regeneration | Phase | 1 | commence preliminary | |
| | | | | 1 | | design | |
| Undate: | | | | | | | |

Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration - the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the "Small Flats". Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years. The procurement of an integrated design team is almost complete and once a design team is appointed, they will develop and finalise a design to bring to Part 8 planning permission. The integrated design team will include a conservation architect.

| South East | D.C.C. (Rapid build) | St. Andrew's Court, D.2 | L.A. Housing- Regeneration | 37 | Stage 1 Approval Design development ongoing | Receive Stage 2 approval and lodge Part 8 planning | |
|------------|-------------------------|----------------------------|-------------------------------|----|---|--|--|
| | | | | | | application | |

Update:

The regeneration of St Andrews Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.

The design team are progressing with their design proposals and working towards Part 8 planning lodgement. The initiation of the pre-Part 8 Circulation of Layout under the Part 8 Planning and Development Regulations 2001 process was noted at the June South East Area Committee. The Stage 2 application for budget approval and permission to go for Part 8 planning permission was submitted to the Department of Housing, Local Government and Heritage in late July.

Consultation with former residents has commenced with the issuing of an information newsletter and an in person consultation meeting was held in June 2022.

Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning application by the end of Q3 2022

| South Central | LDA | Bluebell, Inchicore, D12 | L.A. Housing- Regeneration | 140 Phase 1 | Proposal – feasibility stage | Procure and appoint design team | TBC |
|---------------|-----|-----------------------------|-------------------------------|-------------------|------------------------------|---------------------------------|-----|
| Update: | | | | | | | |

| Regeneration | Regeneration Projects in Development | | | | | | | | | | |
|-------------------|--------------------------------------|-------------------|-------------------------------|--------------|-----------------------------|---|----------------|--|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | | |
| The LDA and D | OCC are currently | in discussions or | the development o | of this site | e to deliver public housing | | | | | | |
| South Central | D.C.C. (In House) | Dolphin 1B D.8 | L.A. Housing- Regeneration | 25 | Stage 1 Approval | Prepare for Stage 2 submission to the D.H.L.G.H. and Part 8 | 2024 | | | | |

Stage 1 project and funding approval has been received for the construction of approximately 25 new homes. Design development is progressing and community consultation on the proposals are proposed to take place shortly. It is anticipated to start the Part 8 process in early Q4 2022

| South Central | D.C.C. | Donore | L.A. Housing- | | Proposal Stage | Lodgement of | 2025 |
|---------------|--------|----------|---------------|-----|----------------------|----------------------|------|
| | | Avenue- | Regeneration | 154 | Preparing to Lodge | Planning Application | |
| | | (Former | | | Planning Application | mid 2022 | |
| | | Teresa's | | | | | |
| | | Gardens) | | | | | |

Update:

This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'

28% of the homes provided will be for social housing and 72% for cost rental housing.

The breakdown of the social homes include:

41% 1 bed which 50% will be available for Older Person Accommodation

48% 2bed

11% 3 Bed

A Part 10 planning application is due for lodgement Q4 2022

| South Central | D.C.C. | Lissadell Maisonettes | L.A. Housing- Regeneration | 70 | Feasibility Stage | Stage 1 application to be submitted to | TBC |
|---------------|--------|--------------------------|-------------------------------|----|-------------------|--|-----|
| | | maioonottoo | regeneration | | | D.H.L.G.H. | |

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|--|--|--|---|--|--|--|----------------------------|
| Update: | | • | • | • | | | • |
| The feasibility | study is being f | inalised and reviev | ed to examine the | hest deve | opment option for the regener | ation of Lissadell Maiso | nettes |
| • | | | | | | | |
| • | that the prepara rred option is id | • | oplication for the in | tial project | and funding approval for subn | nission to the DHLGH wi | I commen |
| office the prefer | rred option is id | ientinea. | | | | | |
| Courth Control | DCC | Oliver Bor | منوروا ۸ الم | 40 | Ctore 1 Drainet Approval | Dessive Stage 4 | TDC |
| South Central | D.C.C. | | · | | Stage 1 Project Approval | Receive Stage 1 | TBC |
| | | D.8 | Regeneration | Phase | for Phase 1 | Budget Approval | |
| | | D.8 | Regeneration | Phase 1 | for Phase 1 | Budget Approval | |
| Update: | | D.8 | Regeneration | Phase 1 | for Phase 1 | Budget Approval | |
| Update: | | D.8 | Regeneration | Phase 1 | for Phase 1 | Budget Approval | |
| Update: | | D.8 | Regeneration | Phase 1 | for Phase 1 | Budget Approval | |
| - | ved Stage 1 pro | | | 1 | for Phase 1 of the regeneration of Oliver E | | developme |
| We have receiv | • . | oject approval from | the DHLGH for the | 1 first phase | | Bond, which is for the red | • |
| We have receiv | • . | oject approval from | the DHLGH for the | 1 first phase | of the regeneration of Oliver E | Bond, which is for the red | • |
| We have receiv | and N. We also | oject approval from | the DHLGH for the for a Community D | first phase | of the regeneration of Oliver E | Bond, which is for the red ne Oliver Bond regenera | tion projec |
| We have receivof Blocks L, M | and N. We also | oject approval from | the DHLGH for the for a Community D | first phase | of the regeneration of Oliver E at Worker to be appointed to the | Bond, which is for the red ne Oliver Bond regenera | tion projec |
| We have received of Blocks L, M | and N. We also | oject approval from | the DHLGH for the for a Community D | first phase | of the regeneration of Oliver E at Worker to be appointed to the | Bond, which is for the red ne Oliver Bond regenera | tion projec |
| We have receiv of Blocks L, M DCC City Arcl project budget | and N. We also | oject approval from | the DHLGH for the for a Community D | first phase evelopment reviewing | of the regeneration of Oliver E at Worker to be appointed to the | Bond, which is for the red ne Oliver Bond regenera | tion projec |
| We have receiv of Blocks L, M DCC City Arcl project budget | and N. We also hitects and Hou approval. | oject approval from o received funding using Regeneratio | the DHLGH for the for a Community D staff are currently | first phase evelopment reviewing | of the regeneration of Oliver Ent Worker to be appointed to the queries received as part of co | Bond, which is for the rec ne Oliver Bond regenera our Stage 1 project appr | tion projectoval to see |
| We have receiv of Blocks L, M DCC City Arcl project budget | and N. We also hitects and Hou approval. | oject approval from preceived funding using Regeneration | the DHLGH for the for a Community D staff are currently | first phase evelopment reviewing | of the regeneration of Oliver Ent Worker to be appointed to the queries received as part of co | Bond, which is for the red ne Oliver Bond regenera our Stage 1 project appr Procure and appoin | tion projectoval to se |
| We have receivof Blocks L, M DCC City Arcleproject budget | and N. We also hitects and Hou approval. | oject approval from preceived funding using Regeneration School Street Thomas Control of the Thomas Control of | the DHLGH for the for a Community D staff are currently | first phase evelopment reviewing | of the regeneration of Oliver Ent Worker to be appointed to the queries received as part of co | Bond, which is for the receive Oliver Bond regenerate our Stage 1 project appropriate and appoint design team. Prepare planning strategy for later housing sites | tion projectoval to se |
| We have received Blocks L, M DCC City Arcle project budget South Central | and N. We also hitects and Hou approval. | spject approval from preceived funding using Regeneration School Street Thomas Con Bawn, | the DHLGH for the for a Community D staff are currently | first phase evelopment reviewing | of the regeneration of Oliver Ent Worker to be appointed to the queries received as part of co | Bond, which is for the receive Oliver Bond regenerator Stage 1 project appropriate and appoint design team. Prepare planning strategy for | tion project oval to se |
| of Blocks L, M | and N. We also hitects and Hou approval. | spject approval from preceived funding using Regeneration School Street Thomas Con Bawn, | the DHLGH for the for a Community D staff are currently | first phase evelopment reviewing | of the regeneration of Oliver Ent Worker to be appointed to the queries received as part of co | Bond, which is for the receive Oliver Bond regenerate our Stage 1 project appropriate and appoint design team. Prepare planning strategy for later housing sites | tion projectoval to se |

L.A. Housing- **96** Regeneration

Proposal Feasibility stage Determine

development options

2026

Tyrone Place, D8

South Central

D.C.C.

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------|---------------|--|--------------------|--------------|--------------------------|-------------------------------|--------------|
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| Projects at an | Advanced Stage | of Planning or D | Design | | | | |
|-------------------|------------------------------------|-----------------------|----------------|---------------------|--|---|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | A.H.B. (Peter McVerry Trust) | Halston Street, D7 | C.A.S. | 7 x 1 bed 5 x 2 bed | Stage 1 submitted. Await Funding approval | Stage 1 Approval Community Consultation | Q4 2024 |

Design team appointed community consultation engagement continuing, further detailed work on design in progress planning to be lodged Q4 2022

| Central | A.H.B. | James Sweeney House, Berkeley D.7 | Mc St, | L.A. Housing | 35 | Financial assessment of project under way | Stage 1 Approval | Q2 2024 |
|---------|--------|---|-----------|--------------|----|---|------------------|---------|
| | | | | | | | | |

Update:

DCC reviewing the option Cabhru A.H.B. to deliver these units, Planning Permission in place

| Projects at an Committee Area | Advanced Stag | e of Planning or I | Pesign Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------------------|---------------------------|--|--------------------------------------|-------|-----------------------------------|-------------------------|----------------|
| Central | D.C.C. P.P.P. Bundle 3 | Ready Mix Site, East Wall Road, D.3 | Social Housing P.P.P. Bundle 3 | 67 | Consultation and Part 8 published | Part 8 decision Q3 2022 | Q2 2025 |

The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3

The proposed scheme was presented to Central Area Committee members at a special meeting held on Feb 1st 2022 and the main feedback from the elected members was their desire to see the development utilised for Senior Citizens to downsize, therefore releasing 3 to 4-bedroom housing within the wider area.

The Part 8 planning application for the proposed scheme was formally lodged on 14th March 2022 with the closing date for submissions 29th April 2022. An online public consultation was arranged with the local community stakeholders for 14th April at 6.30pm by the PPP Project Team.

The proposed scheme which will deliver 68 units in total, comprises 17no. 1 bed units; 28no. 2 bed units; and 23no. 3 bed units (10% of the apartments being designed to Universal Design standards). Site investigations undertaken during design development revealed some soil contamination arising from the site's former use, detailed reports including the appropriate waste management plans, for both construction and operational stage, were submitted with the Part 8 application.

A report was presented to the Central Area Committee on 14th June 2022. Part VIII approval was granted at the July City Council.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.

| Projects at an | Advanced Stage | e of Planning or D | Design | | | | |
|-------------------|---------------------------|----------------------------|-----------------------|-------|-----------------------------------|-------------------------|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| | | | | | | | |
| | | | | | | | |
| North Central | D.C.C. P.P.P. Bundle 3 | Collins Avenue | Social Housing P.P.P. | 83 | Consultation and Part 8 published | Part 8 decision Q3 2022 | Q2 2025 |
| | | Junction of Swords Road | Bundle 3 | | | | |

This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3

The design team was appointed Q4 2020. The proposed scheme, which will deliver 83 units in total, comprises 41no. 1 bed units; 30no. 2 bed units; and 12no. 3 bed units (10% of the apartments being designed to Universal Design standards) and ancillary facilities. The Dublin Port Tunnel is located under the site and represents a significant constraint on the design.

The proposed scheme was presented to North Central Area Committee members at their November meeting and we received largely positive feedback. The elected members requested additional information on the balcony design, material selection and connectivity/permeability to adjacent lands – this report was circulated to North Central Area Committee members in advance of their February meeting.

The Part 8 planning application for the proposed scheme was formally lodged on the 10th May 2022 with the closing date for submissions the 21st June 2022. An information meeting was held with the local community stakeholders on 31st May 2022.

A report was presented to the North Central Area Committee on 18th July 2022. The Part VIII, Chief Executives report will be brought forward to the September City Council meeting for decision.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to Q4 2022 with construction due to commence on site by Q3 2023.

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------|----------------------|------------------------------------|-----------------------|-------------------|--|---------------------------------------|-------------|
| | | | | | | | |
| North Central | A.H.B. (FOLD) | Millwood Court, D.5 | C.A.L.F. | 52 | Part 8 approved | Section 183 Disposal | Q3 2024 |
| Update: | | | | | | | |
| C.A.L.F. fundin | g application pre | epared, tender unde | r way, commence o | n site Q4 | 2022 | | |
| | | | | | | | |
| North Central | DCC (Rapid Build) | Slademore, Ayrfield, D.13 | LA Housing | 36 | Design of scheme underway. Community process being initiated | Stage 2 application to the D.H.L.G.H. | TBC |
| North Central | A.H.B. (Clúid) | Thatch Road, D.9 Swords Road | C.A.L.F. | 91 | Design review ongoing | Submission of Part 8 | Q1 2024 |
| Update: | | | | | | | |
| Design ongoin | g, engagement w | vith Transport Infras | tructure Ireland (TII |) progress | ing | | |
| North West | A.H.B. (Novas) | 13 Casement Drive, D.11 | C.A.S. | 2 2 x 2 bed | Funding Approved | Award of contract | Q4 2023 |
| North West | A.H.B. (Novas) | 307 Casement Road, D.11 | C.A.S. | 1 1 x 4 bed | Funding Approved | Award of contract | Q4 2023 |
| North West | A.H.B. (Novas) | Barnamore Grove | C.A.S. | 2 2 x 3 | Stage 3 approved | Submit Stage 4 | Q4 2023 |

| Projects at an | Advanced Stag | je of Planning or [| Design | | | | |
|-------------------|-------------------|-----------------------------|----------------|-------|-----------------------------------|----------------|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North West | A.H.B. (Novas) | Berryfield Drive D.11 | C.A.S. | 10 | Planning Application Submitted | Tender Stage | Q4 2023 |

Planning to be resubmitted

| North West | D.C.C. In House | Kildonan Lands, D.11 | L.A. Housing | 75 Phase 1 (71 Units phase | Stage 1 approval for 75 D.C.C. units | Stage 2 approval | Q4 2026 |
|------------|--------------------|-------------------------|--------------|----------------------------|--------------------------------------|------------------|---------|
| | | | | 2) | | | |

Update:

- Department of Housing, Local Government and Heritage have given approval for Tus Nua Units to be considered in Stage 2 application
- Work has commenced on Stage 2 application
- Tender documents being prepared for procurement of design team requirements
- City Architects are discussing the Dublin City Development Plan 2022-2028 rezoning implications with Planning as this will impact on the site strategy and Part VIII process

| Projects at an | Advanced Stage | e of Planning or D | Design | | | | |
|-------------------|----------------|--------------------|----------------------|-------|-------------------------|--------------------|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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| | | | | | | | |
| North West | D.C.C. P.P.P. | Shangan | Social Housing | 93 | Consultation and Part 8 | Part 8 decision Q3 | Q2 2025 |
| | Bundle 3 | Road, Ballymun | P.P.P. (Bundle 3) | | published | 2022 | |
| | | (L.A.P Site 10) | | | | | |

This site, located on Shangan Road, Ballymun is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3944613,-6.2612419,539m/data=!3m1!1e3. The site proposed for development forms part of Site 10 (Ballymun LAP).

The proposed scheme was presented to North West Area Committee members at their December meeting and we received very positive feedback.

The design team was appointed Q4 2020. The proposed scheme will deliver 93 units in total, comprising 73 senior citizen apartment units of which 67 are 1 bed units and 6 are 2 bed apartment units. The remaining 20 units are comprised of 10 general need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). It is also proposed to develop the link road and a landscaped public open space to cater for all ages/abilities as part of the development, to comply with LAP requirements.

An information session on the proposed scheme was held for local residents and key stakeholders on 23rd February 2022. The primary areas of concern were surrounding privacy/overshadowing of existing properties; drainage; boundary treatment; boundary/building heights and the social mix of proposed tenants. We liaised with the design team on feedback received.

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|----------------------------------|-------------------|--------------------------------------|----------------------------------|-------------|--------------------------------|----------------------------|----------------|
| The Part 8 pla 21st June 2022 | | on for the proposed s | scheme was formally | / lodged or | n the 10th May 2022 with the | ne closing date for subm | nissions the |
| | | North West Area Coling for decision. | mmittee on 19 th July | 2022. The | Part VIII, Chief Executives | report will be brought for | ward to the |
| | | ormally launch once p | | secured fo | or all six sites included in B | undle 3, this is currently | anticipated |
| | | | , | | | | |
| | Taile | 100 | | | | | |
| South East | A.H.B. (Tuath) | 126 128 Harold's Cross Road | C.A.L.F.(Leasing) | 40 | Funding approved | Commence on site | Q3 2023 |
| Update: | I | | l | | | | |
| Delay getting o | on site due to a | ddition of 6 units to th | is development | | | | |
| | T | Charlemont | D.C.C. Turnkey | 15 | Final inspections | Complete | Q2 2022 |
| South East | D.C.C. | (Block 4), D.20 | Acquisitions | | complete | | Q2 2022 |
| South East Update: | D.C.C. | | | | · · | | Q2 2022 |
| Update: | | | | | · · | · | Q2 2022 |
| Update: | | (Block 4), D.20 | | | · · | · | Q2 2022 |

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------|-------------------------------------|---------------------------|----------------------|--------------|--|------------------------------------|----------------|
| New planning a | application lodge | d. Development als | o includes 75 Cost I | Rental | | | |
| South Central | D.C.C. | 31 Croftwood Drive | L.A. Housing | 2 | Single stage process | Go to tender | 2023 |
| Update: | | | | | | | |
| Part 8 Approva | l received March | 2022. | | | | | |
| South Central | A.H.B. (P.M.V.T.) | Fishamble St. | C.A.S. | 10 | Stage 1 Approved | Submit Stage 2 | Q1 2025 |
| South Central | D.C.C. (Rapid build) | Grand Canal Basin, D.8 | L.A. Housing | 105 | Proposal Design development ongoing | Prepare for D.H.L.G.H. submissions | 2025 |
| Preliminary des | sign is currently uf D.H.L.G.H. app | ınderway. | · | | ng scheme for Part 8 Planni rocess later this year. Design development | ng permission. Lodge Planning | 2024 |
| | (Alone) | Court | | | | | |
| Update: | 1 | 1 | ı | | 1 | 1 | l |
| This is Phase 3 | 3 of this developn | nent planning appli | cation being prepare | ed. Site inv | estigations underway | | |
| | | | | | | | |

| Projects at an Advanced Stage of Planning or Design | | | | | | | | | | |
|---|---------------------|---|-----------------------|-------------|--|------------------------|----------------|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | |
| | | | | | | | | | | |
| Update: | | l | I | l | | | | | | |
| Awaiting funding | ng approval, site o | clearance underwa | у | | | | | | | |
| | | | | | | | | | | |
| 0 11 0 11 | 1 | | | T | | | 1000001 | | | |
| South Central | A.H.B. (Respond) | LAR Redmond Centre, Keeper Rd., D.12 | C.A.S. | 18 | Design development | Stage 3 application | Q2 2024 | | | |
| Update: | | | | | | | | | | |
| Re design of s | ite current propos | al for 18 units + on | poortunity to include | adioining h | nousing development of 41 | units under assessment | | | | |
| South Central | | Rafters Road | | 39 | Stage 1 Approval | Prepare for Stage 2 | 2025 | | | |
| | | | _ | 1 | 1 | 1 | 1 | | | |
| | (Rapid build) | /Crumlin Rd | | | Preliminary design development under way | | | | | |

DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.

The design team are progressing with their design proposals and working towards Part 8 planning lodgement. The initiation of the pre-Part 8 Circulation of Layout under the Part 8 Planning and Development Regulations 2001 process was noted at the July South Central Area Committee. The Stage 2 application for budget approval and permission to go for Part 8 planning permission is due to be submitted to the Department of Housing, Local Government and Heritage in the coming weeks.

Consultation with the local community took place at an in house meeting held in July.

Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning application in Q4 2022

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|------------------------|---------------------|--|-------------------|-------|---|------------------------|----------------|
| South Central | A.H.B. (Respond) | Sarsfield Road, OLV Centre, D.10 | C.A.S. | 6 | Stage 2 approval received Resubmit planning | Stage 3 application | Q4 2024 |
| South Central | D.C.C. | St. Michael's Estate, D.8 | L.A. Mixed scheme | 136 | Design in progress | Lodge planning Q3 2022 | TBC |
| Update: Phase 3 Public | consultation co | oncluded | | | | | |
| South Central | A.H.B. | Weir Home | C.A.S. | 19 | Stage 1 submitted | Stage 1 Approval | Q2 2025 |
| | | | TOTAL | 1.078 | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | | | | |
|--|----------|------------------------------|-------------------|----------------|--------------------|----------------|----------------|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | |
| Central | A.H.B. | Bannow Road (2.8 Acres), D.7 | C.A.L.F. | 100 approx. | Feasibility review | Select A.H.B. | 2026 | | | |

Expression of interest document prepared for circulation to A.H.B.s to deliver social housing. Confirmation of site boundary under way with mapping section, tenure mix to 50/50 Cost Rental v Social

| Central | A.H.B. (Tuath) | Broombridge Road, D.7 | C.A.L.F. | 15 | Design development | Submit application | funding | 2026 |
|---------|-------------------|--------------------------|----------|----|--------------------|--------------------|---------|------|
| | (Depot Site) | | | | | | | |

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|--|--|---|--|------------------------------------|--|--|----------------|
| Update: | | | | | | | |
| Design team | in place working o | n detail design, Comm | nunity engage | ment commend | ced | | |
| Central | D.C.C. P.P.P. Bundle 4 | Croke Villas + Sackville Avenue D.3 | Social Housing P.P.P. Bundle 4 | 75 61 + 14 x 3 bed houses | P.P.P. Design to procurement | Q3 2022 design team appointed | 2026 |
| Programme, indicative and | Bundle 4. An upda I subject to detaile | ate was presented to Cod design. | CAC members | s by the PPP P | roject Team. It is impo | cluded in PPP National Soc rtant to note that the number | er of units |
| Programme, indicative and Note, the exist Design Team | Bundle 4. An upda I subject to detaile sting Part 8 approv | ate was presented to Cod design. | CAC members | s by the PPP P | roject Team. It is impo | | er of units |
| Programme, indicative and Note, the exist Design Team Central | Bundle 4. An updated subject to detailed sting Part 8 approximately A.H.B. (Focus) A.H.B. FOLD | ate was presented to Cod design. val and detailed design Dominican | CAC members | by the PPP P by DCC City A | roject Team. It is impo | rtant to note that the number evaluated and considered Lodge Planning | er of units |
| Programme, indicative and | Bundle 4. An updated a subject to detailed a sting Part 8 approximately A.H.B. (Focus) | presented to Control of design. Val and detailed design Dominican Convent | CAC members n undertaken C.A.L.F. | by the PPP P by DCC City A | roject Team. It is importance rchitects will be furthe Feasibility Stage | rtant to note that the number evaluated and considered Lodge Planning | by the P |
| Programme, indicative and Note, the exist Design Team Central Central Central Update: | Bundle 4. An updated subject to detailed sting Part 8 approximation A.H.B. (Focus) A.H.B. FOLD (Depot Site) | presented to Control of design. Val and detailed design Dominican Convent | CAC members n undertaken C.A.L.F. C.A.L.F. | by DCC City A | roject Team. It is importance rchitects will be furthe Feasibility Stage | rtant to note that the number evaluated and considered Lodge Planning | by the P |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | | | |
|--|----------|------------------------|-------------------|-------|-------------------------|----------------|----------------|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | |
| Central | A.H.B. | Russell Street, D.1 | L.A. Housing | 35 | Feasibility Study Stage | Appoint A.H.B. | 2025 | | |
| Undata | | | | | | | | | |

Further site assessment underway

| Central | A.H.B. (P.M.V.T.) | Seville Place | C.A.S. | 11 | Stage 1 Approved | Submit Stage 2 | 2024 |
|---------|--|---------------------|---|----------------------|--------------------------------|-------------------------------------|------|
| Central | D.C.C. (Depot Site) P.P.P. Bundle 4 | Stanley Street, D.7 | Social Housing P.P.P. Bundle 4 | 110 – 165 approx. | P.P.P. Design team procurement | Q3 2022 design team to be appointed | 2026 |

Update:

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to all CAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

The site area is 1.1h. The site is currently in use as a Dublin City Fire Brigade Maintenance Depot.

| North Central D.C.C. (Depot Site) P.P.P. Bundle 4 Collins Avenue, D. Housing P.P.P. (Bundle 4) | 1 | Q3 2022 design team to be appointed 2026 |
|--|---|--|
|--|---|--|

Update:

Schemes at Preliminary Planning or Feasibility StageCommittee AreaProviderSchemesFunding StreamUnitsCurrent StageNext MilestoneFinish DateThe depot site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to NCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

The site area is 1.546h and is currently in use as a waste management and roads depot.

| North Central | D.C.C. (Rapid build) | Darndale Spine D.17 | L.A. Housing | 70 | Stage 1 application being compiled for D.H.L.G.H. | Stage 1 approval | 2025 |
|---------------|-------------------------|------------------------|-----------------|-----|---|---------------------------------|------|
| North Central | D.C.C. | Oscar Traynor Road | L.A. Housing | 341 | Planning design | Planning Application Q4 2022 | TBC |

Update:

Consultative Forum proposed for mid/late September

| North Central | A.H.B. | Richmond Road, D 3 (21,27, & 29) | L.A. Housing | 75 approx. | Feasibility Stage | Select A.H.B. | 2025 |
|---------------|--------|--|-----------------|---------------|--|-------------------|------|
| North West | D.C.C. | Ballymun L.A.P Site Carton Lands | L.A. Housing | 100 | Site rezoned for housing and full review of development potential under way | works decided and | TBC |

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-------------------|-------------------------|--|-------------------|--------------|--|------------------------|---------------|
| Update: | | | | | | | |
| Design is at a | ın initial stage. D | | ising with Ro | ads and O'C | h will affect Carton Lands sit Cualann in relation to this, h | | e site will t |
| North West | D.C.C. (Rapid build) | Ballymun L.A.P Site 13 Sillogue Road (opposite Holy Spirit Church) | L.A. Housing | 50 | Tenure to be finalised | Decide Tenure | Q3 202 |
| Update: | | | | | | | |
| | | heme had been considery are being examined | | site. Howeve | er, there are a number of old | er persons' schemes to | be provide |
| North West | D.C.C. A.H.B. | Ballymun L.A.P Site 8 Coultry Gardens (NW of Coultry Park) | C.A.L.F. | 45 | To go out to the A.H.B. protocol | A.H.B. assigned t | 0 2025 |

Expression of Interest being prepared by DCC Housing.

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|---------------------------------|------------------|---|-------------------|--------------------------------|---|---------------------------------|----------------|
| North West | D.C.C. A.H.B. | Ballymun L.A.P Site 11 Sillogue Avenue | C.A.L.F. | 100 | To go out to the A.H.B. protocol | A.H.B. to be assigned to scheme | 2026 |
| <i>Update:</i> Road realignn | nent and service | e provision is on site an | d design deve | elopment can | proceed in parallel. Being p | prepared for Expression o | of Interes |
| Final tenure to | be decided. | | Ü | · | | | |
| North West | A.H.B. | Ballymun-Site 9, Coultry Road | C.A.L.F. | 30 | Feasibility Stage. Preparation of funding application | Submit funding application | 2025 |
| | | | | | | | |
| Update: | | | | | | | |
| | | paring an eligibility applic ith them in relation to thi | | F. funding t | o D.H.L.G.H. | | |
| Empower the | | | | F. funding t 126 approx. | P.P. P. Design team procurement | Q3 2022 design team appointed | 2026 |

| Schemes at P | Schemes at Preliminary Planning or Feasibility Stage | | | | | | | | | |
|-------------------|--|---------|-------------------|-------|---------------|----------------|----------------|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | |
| I lo dete- | | | | | | | | | | |

The sites have been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

- Site 5 mixed use development
- Sites 15 & 16 will be two/three storey homes.
- Sites 17 and 18 will be apartment homes

| North West | A.H.B. | Ballymun L.A.P | L.A. | 54 (36 | Pre planning meetings | Planning Application | 2025 |
|------------|--------|-----------------------------|---------|--------|---|----------------------|------|
| | | Site 19 St Joseph's site | Housing | | have been held re the S.C. scheme. Affordable is in development | | |

Update:

A pre planning meeting was held in July 2022. Preparations being made to finalise planning application. DCC Housing are engaging with parish authorities on a land acquisition requirement which will maximise the site potential.

| North West D.C.C. P.P.P. Bundle | P. Finglas | Social 50 - Housing appro P.P.P. Bundle 5 | | P.P.P. Desig procurement | n team | Q3 2022, design team appointed | 2026 |
|---------------------------------|------------|--|--|-----------------------------|--------|--------------------------------|------|
|---------------------------------|------------|--|--|-----------------------------|--------|--------------------------------|------|

Update:

| Schemes at Pr | Schemes at Preliminary Planning or Feasibility Stage | | | | | | | | | |
|-------------------|--|---------|-------------------|-------|---------------|----------------|----------------|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | |

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The site is included in the DCC Draft Development Plan and the Finglas Strategy with Z3 Neighbourhood Centre zoning.

| North West | D.C.C. (P.P.P. Bundle 4) | Church of the Annunciation, Finglas, D.11 | Social Housing P.P.P. (Bundle 4) | 100 approx. | | Q3 2022 design team to be appointed | 2026 |
|------------|--------------------------------|---|---|----------------|--|-------------------------------------|------|
|------------|--------------------------------|---|---|----------------|--|-------------------------------------|------|

Update:

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

- Demolition of old Church site is complete
- The Finglas Strategy envisages older persons' housing for this site
- DCC are engaged with local statutory stakeholders, as part of the overall project.

| North West D.C.C. Mellowes Court, Finglas | L.A. 50 Housing | Proposal Feasibility Stage | Determine development options | TBC |
|---|--------------------|-------------------------------|-------------------------------|-----|
|---|--------------------|-------------------------------|-------------------------------|-----|

Update:

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.

| North West | D.C.C. | Wellmount Road, | Social | 70 - 100 | P.P.P. Design team | Q3 2022 design team | 2026 |
|------------|----------|-----------------|----------|----------|--------------------|---------------------|------|
| | P.P.P. | Finglas | Housing | | procurement | to be appointed | |
| | Bundle 4 | | P.P.P. | | | | |
| | | | Bundle 4 | | | | |

| Schemes at Pr | Schemes at Preliminary Planning or Feasibility Stage | | | | | | | | | | |
|-------------------|--|---------|-------------------|-------|---------------|----------------|----------------|--|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | | |
| | | | | | | | | | | | |

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

The site is currently zoned Z1 – sustainable residential neighbourhoods, with a smaller section to the north zoned Z9 – amenity/open space lands/green network.

| South East | A.H.B. (Clúid) | Gulistan Terrace, D6 | L.A. Housing | 60 approx. | Design development and site assessment | community | 2026 |
|------------|-------------------|-------------------------|-----------------|---------------|--|------------|------|
| | (Depot Site) | | | | | engagement | |

Update:

This development will also deliver 50% Cost Rental, approx.. 60 units

| South Central | D.C.C. | Basin View, D.8 | Social | 100-174 | P.P.P. Design | team | Q3 2022 design team | 2026 |
|---------------|----------|-----------------|----------|---------|---------------|------|---------------------|------|
| | P.P.P. | | Housing | approx. | procurement | | to be appointed | |
| | Bundle 4 | | P.P.P. | | | | | |
| | | | Bundle 4 | | | | | |

Update:

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. This will be a pilot to determine if PPP can be utilised as a mechanism for regeneration.

The overall site will be master planned by the PPP Design Team to mixed tenure housing options.

| South Central | A.H.B. | Braithwaithe St. | C.A.L.F. | 49 | Section 183 approved | Commence on site | Q4 2024 |
|---------------|--------|------------------|----------|----|----------------------|------------------|---------|
| | | | | | | | |

| Schemes at P | Schemes at Preliminary Planning or Feasibility Stage | | | | | | | | | | |
|-------------------|--|---------|-------------------|-------|---------------|----------------|----------------|--|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | | |
| | (Focus) | | | | | | | | | | |
| | | | | | | | | | | | |

Site part owned by D.C.C. Planning Permission granted

| South Central | D.C.C. P.P.P. | Cherry Orchard Avenue, D.10 | Social Housing | 80-100 | P.P.P. Design procurement | Q3 2022 design team to be appointed | 2026 |
|---------------|------------------|--------------------------------|-------------------|---------|---------------------------|-------------------------------------|------|
| | Bundle 5 | Avenue, D. 10 | P.P.P. | approx. | procurement | то ре арроппец | |
| | | | Bundle 5 | | | | |

Update:

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 5. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

The overall site will be master planned by the PPP Design Team to mixed tenure housing options.

| South Central | D.C.C. (Depot Site) | Davitt Road, D.12 | L.A. Housing | 70 | | Determine development options and devise plan | TBC |
|---------------|------------------------|------------------------|-----------------|---------------|------------------------------------|---|------|
| South Central | Iveagh Trust A.H.B. | Dolphin/S.C.R. Site | C.A.L.F. | 22 approx. | Feasibility and Design development | Submit Planning Application | 2025 |

Update:

Feasibility due for completion Q3 2022

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | | Next Milestone | Finish Date |
|-------------------|--|------------------|---|---------------|---------------------------|------|-------------------------------------|----------------|
| | | | | | | | | |
| South Central | D.C.C. | Emmet Road | D.C.C. borrowing | 110 | | | Planning permission | 2026 |
| South Central | D.C.C. (Depot Site) P.P.P. Bundle 4 | Forbes Lane, D.8 | Social Housing P.P.P. Bundle 4 | 78 approx. | P.P.P. Design procurement | Team | Q3 2022 design team to be appointed | 2026 |

The depot site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

The site is currently in use as a Road Maintenance Depot.

| South Central | D.C.C./A.H.B. | Sarsfield Road D.10 | L.A. Housing | 176 | Stage 1 application submitted to D.H.L.G.H. | Stage 1 approval | 2026 |
|---------------|---------------|------------------------|-----------------|-----|---|------------------|------|
| | | | C.A.L.F. | | March 2021. Strategic Assessment Report | | |
| | | | | | requested in relation to | | |
| | | | | | Stage 1 has been | | |
| | | | | | submitted | | |

Update:

- An agreement in principal has been reached with the Sons of Divine Providence on the development of the site
- A SAR report requested by the Dept was submitted on 16th March and is being assessed by DHLGH
- DCC Housing have engaged with the Dept. regarding the S.A.R. and a response is pending

| Schemes at P | reliminary Plan | ning or Feasibilit | y Stage | | | | |
|-------------------|-----------------|--------------------|-------------------|-------|---------------|----------------|----------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| | | | | | | | |
| | | | TOTAL | 2,829 | | | |

| Traveller Accor | nmodation Pi | rogramme | | | | | |
|--------------------------|--------------|--------------------------------|-----------------|-------|---|--|----------------|
| Projects | Provider | rovider Scheme | | Units | Status | Next Milestone | Finish Date |
| North Central Stage 1 | D.C.C. | Cara Park | L.A. Housing | 9 | Design Team in place. Preliminary consultations underway | Part 8 application | 2024 |
| North Central Stage 1 | D.C.C. | Grove Lane | L.A. Housing | 10 | Preliminary design and consultation | CENA have had no engagement since 2020. Project stalled. | 2024 |
| North West Stage 1 | D.C.C. | Avila. Park | L.A. Housing | 3 | Part 8 approved January 2022. Detailed design has started. | Detailed design | Q3 2023 |
| North West Stage 1 | D.C.C. | Redevelopment of St Margaret's | L.A. Housing | 30 | New consultation required as original plans were rejected by tenants on site. | Part 8 application | 2024 |
| North West Stage 1 | D.C.C. | St. Mary's | L.A. Housing | 2 | Preliminary design completed. Copy of plan has been sent to Fingal for approval | Detailed design Needs agreement from Fingal | 2024 |
| South Central | D.C.C. | Labre Park | L.A. Housing | 16 | New design to be agreed | Part 8 | 2025 |
| South Central Stage 1 | D.C.C. | Reuben Street | L.A. Housing | 1 | Design team to be appointed | Detailed design | Q3 2023 |

| Traveller Accommodation Programme | | | | | | | |
|-----------------------------------|--|--|-------|----|--|--|--|
| | | | TOTAL | 71 | | | |

| Summary 2022 Long Term Lease D.C.C. Direct Delivery | Units |
|---|-------|
| Closed to date 2022 | 196 |
| Overall Long Term Leasing Pipeline 2022 | 448 |
| Delivery Target 2022 - 2026 | 1,465 |

Vacant (Void) Property Refurbishments completed in 2022 (year to date)

| | | North | | South | | |
|-----------------|---------|---------|------------|---------|------------|-------|
| Totals by Area | Central | Central | North West | Central | South East | Total |
| House | 10 | 14 | 29 | 31 | 7 | 98 |
| Apartment | 48 | 13 | 30 | 50 | 35 | 176 |
| Senior Citizens | 19 | 43 | 28 | 20 | 15 | 125 |
| Total | 77 | 73 | 87 | 105 | 57 | 399 |

These properties can be divided into: Vacant Council Properties: 345 Acquisitions: 54

Current Refurbishment of Voids underway

| Status | Central | North Central | North West | South Central | South East | Total |
|-----------------------|---------|------------------|---------------|------------------|------------|-------|
| For or with Framework | 109 | 62 | 73 | 76 | 49 | 369 |
| Direct Labour | 21 | 15 | 38 | 33 | 34 | 141 |
| Total | 130 | 77 | 111 | 109 | 83 | 510 |

Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (32) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

| Property | Position |
|--|---|
| 11 Annamoe Terrace, Dublin 7 | Acquired Q2 2022 by C.P.O. |
| 6 St. Brendan's Park, Coolock, Dublin 5. | Acquired Q1 2022. |
| 27 Berryfield Road, Finglas, Dublin 11 | Refurbishment works in progress. Estimated completion date Q2 2022 |
| 1 Cherry Orchard Grove, Dublin 10. | Acquired Q2 2022. |
| 19 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q1 2023 |
| 13 Claddagh Green, Ballyfermot, Dublin | Appoint design Team. Estimated completion Q4 2023. |
| 21 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q1 2023. |
| 6 Creighton Street, Dublin 2 | Appoint Design Team. Estimated completion is Q4 2023 |
| 8 & 10 Ferguson Road, Dublin 9 | Appoint Design Team. Estimated completion date Q3 2023 |
| 142 Harolds Cross Road, Dublin 6W | Appoint Design Team. Estimated completion Q4 2023. |
| 144 Harolds Cross Road, Dublin 6W | Appoint Design Team. Estimated completion date Q4 2023. |
| 48A Millwood Villas, Dublin 5 | Refurbishment works in progress. Estimated completion date Q3 2022. |

| Property | Position |
|--|---|
| 66 Montpelier Hill, Stoneybatter, Dublin 7. | Refurbishment works in progress, Estimated Completion date Q3 2022. |
| 1, 2, 5, 6, 7, 10 & 11 Mulberry Cottages, Chapelizod, Dublin 20. | Acquired by CPO Q2 2022 |
| 414 North Circular Road | Refurbishment works in progress. Estimated completion date Q3 2022 |
| 8 O'Dwyer Road, Walkinstown, Dublin 12 | Acquired Q2 2022. |
| 15 Parkview Green, Finglas, Dublin 11. | Estimated completion Q3 2022. |
| 4 Ravensdale Road, East wall Dublin 3 | Appoint Contractor. Estimated completion date Q3 2022. |
| Apts. 1, 2, 4 & 7 South Circular Road, | Acquired Q2 2022. |
| 51 Seville Place, North Dock, Dublin 1. | Appoint Contractor. Estimated completion date Q3 2022. |
| 68B St. Brendan's Park, Coolock, Dublin | Acquired Q2 2022 by C.P.O. |
| 6 Terrace Place, Dublin 1 | Acquired Q2 2022 by C.P.O. |
| 7 Terrace Place, Dublin 1 | Acquired Q2 2022 by C.P.O. |
| 8 Terrace Place, Dublin 1 | Acquired Q2 2022 by C.P.O. |
| 1 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 2 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 3 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 4 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 5 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 6 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 7 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 8 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |

Vacant residential property acquisitions:

We are currently negotiating the acquisition of **7** additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to May 2022, D.C.C. have acquired 78 such properties and through the active engagement with owners of long term vacant properties has initiated the return of an additional 42 properties to use in the City with a further 39 currently under refurbishment.

The Housing Department vacant housing register has recorded 910 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken 403 site inspections with a further 23 inspections scheduled and 44 title searches currently in progress.

| | Affordable Purchase Homes | | | | | | | | | |
|----------------------|----------------------------|--------------------------------------|-------------------------------|-------|--|---|-------------|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | |
| Central | Housing Land Initiative | O 'Devaney Gardens Phase 1 & 2 | Affordable Housing Fund | 113 | Planning lodged by Developer to A.B.P. | Planning approval | 2023 | | | |
| Central | Housing Land Initiative | O 'Devaney Gardens Phase 3 | Affordable Housing Fund | 96 | Planning Granted 16 th May 2022 | Construction Start | 2025 | | | |
| North Central | D.C.C./A.H.B. | Belmayne | TBC | 500 | Feasibility | Selection of design team- decision on development options | 2026 | | | |
| North Central | Housing Land Initiative | Oscar Traynor Road Phase 1 & 2 | Affordable Housing Fund | 86 | Selection of design team | Planning Application Q4 2022 | 2024 | | | |
| North Central | Housing Land Initiative | Oscar Traynor Road Phase 3 | Affordable Housing Fund | 43 | Planning design | Planning application | 2025 | | | |
| North Central | Housing Land Initiative | Oscar Traynor Road Phase 4 | Affordable Housing Fund | 43 | Planning design | Planning application | 2026 | | | |
| North West Updates: | D.C.C. | Sillogue-Site 12 | Affordable Housing Fund | 101 | Part 8 being prepared | Part 8 | 2025 | | | |

Updates:

| | | A | ffordable Purch | nase Homes | 3 | | |
|--|-------------------------------------|--|-------------------------------|------------|---------------------------------------|----------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| LAP 12 + Sillo | gue Road, LA / | Affordable Housing Schem | ne | | | | |
| 101 houses – | 66 3bed & 35 2 | 2bed | | | | | |
| | e design and bu d design: | Q2 2022 uild: Q4 2022 Q1 and 0 2023 -2025 | Q2 2023 | | | | |
| North West | D.C.C. | Balbutcher – Site 14 | Affordable Housing Fund | 105 | Part 8 being prepared | Part 8 | 2025 |
| Updates: | | • | | | | | |
| 105 houses at | Balbutcher Lar | ne – 79 3bed & 26 2bed | | | | | |
| Part VI Procure | II: e design and bu d design: | Q2 2022 | Q2 2023 | | | | |
| | | | | | | | |
| North West | O Cualann | Ballymun-Site 21 (Sillogue Road) | Private Co- Op | 12 | Affordable Fund application submitted | | 2023 |
| N N | | D 11 O14 | | | _ | • | 1 - |

Ballymun-Sites 22/23

Private

Op

Co-

37

Complete

Complete

Complete

North West

O Cualann

| | | 4 | Affordable Purch | nase Homes | | | |
|-------------------|---------------|------------------------------|-------------------------------|--|---|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North West | O Cualann | Ballymun-Site 25 Parkview | Private Co- Op | 44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase) | granted for S.C. units on 7 th | Planning application lodged for Affordable | Q4 2023 for S.C. units T.B.C. for others. |
| South East | D.C.C./A.H.B. | Poolbeg S.D.Z. Phase 1 | T.B.C. | 100 | Pre-Planning | Submission of Planning application by developer-Phase 1 | 2024 |
| South East | D.C.C./A.H.B. | Poolbeg S.D.Z. Phase 2 | T.B.C. | 250 | | | 2026 |
| South Central | L.D.A. | Bluebell | T.B.C. | 100 | | | 2026 |
| South Central | D.C.C. | Cherry Orchard | Affordable Housing Fund | 172 | Design Team appointed | Part 8 | 2025 |
| | | | TOTAL | 1,802 | | | |

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| | Cost Rental Homes | | | | | | | | | |
|-------------------|-------------------|---|--|-------|--|--------------------------|-------------|--|--|--|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date | | | |
| North Central | L.D.A. | Cromcastle underpass site | T.B.C. | 100 | Feasibility stage | Design team appointment | 2025 | | | |
| North Central | A.H.B. (Clúid) | Oscar Traynor Road Phase 1 & 2 | Cost Rental Equity Loan (C.R.E.L.) | 170 | Early design | Selection of design team | 2024 | | | |
| North Central | A.H.B. (Clúid) | Oscar Traynor Road Phase 3 | Cost Rental Equity Loan (C.R.E.L.) | 85 | Planning design | Planning application | 2025 | | | |
| North Central | A.H.B. (Clúid) | Oscar Traynor Road Phase 4 | Cost Rental Equity Loan (C.R.E.L.) | 85 | Planning design | Planning application | 2026 | | | |
| North West | A.H.B. | Coultry Road – Main Street, Ballymun, (Site 6), D.11 | C.A.L.F. | 279 | Proposal received by two A.H.B.s. Financial model being reviewed | Financial Approval | 2026 | | | |

| Cost Rental Homes | | | | | | | |
|-------------------|--------------------|--|--|-------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| | | | | | by D.C.C. and the Department | | |
| South East | A.H.B. | Gulistan | Cost Rental Equity Loan (C.R.E.L.) | 60 | A.H.B. appointed | Feasibility and Design | 2026 |
| South Central | L.D.A. | Cherry Orchard- Parkwest Phase 1 | T.B.C. | 180 | Pre Planning | Design Team Appointment pending Q3 2022 | 2026 |
| South Central | L.D.A. | Cherry Orchard/Parkwest | | 720 | | | 2026 |
| South Central | A.H.B. (Circle) | Coruba House, Crumlin | Cost Rental Equity Loan (C.R.E.L.) | 38 | Planning delay | Completion of planning process | 2023 |
| South Central | L.D.A. | Donore Avenue (St. Teresa's) Phase 1 | T.B.C. | 84 | Proposal Stage Preparing to Lodge Planning Application | Planning application Submission 2022 | 2025 |

This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'

72% of the homes provided will be for Cost Rental housing.

The breakdown of cost rental homes include:

Studio, One-bed homes, Two-bed homes, Three-bed homes

A Part 10 planning application is due for lodgement Q4 2022

| South Central | L.D.A. | Donore Avenue | T.B.C. | 126 | | 2026 |
|---------------|--------|----------------|--------|-----|--|------|
| | | (St. Teresa's) | | | | |
| | | Phase 2 | | | | |

| Cost Rental Homes | | | | | | | |
|-------------------|----------|--|---------------------|-------|---------------|---------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| South Central | L.D.A. | Donore Avenue (St. Teresa's) Phase 3 | T.B.C. | 210 | | | 2026 |
| South Central | D.C.C. | Emmet Road | D.C.C. borrowing | 377 | | Planning permission | 2026 |

The project will provide for the delivery of 578 homes: 65% of the units will be Cost Rental

The breakdown of cost rental homes include: Studios, One-bed homes, Two-bed homes, Three-bed homes

A Part 10 planning application is due for lodgement Q3 2022

| | TOTAL | 2,514 | | <u> </u> |
|--|-------|-------|--|----------|