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**Dublin City Council Housing Delivery Report – July 2022**

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The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,244
Tender Stage	666
Acquisitions	491
Part V	1,500 (Current Pipeline - 554)
Regeneration Projects	2,076
Advanced Planning and Design	1,042
Preliminary Planning and Design	2,569
Traveller Housing	71
Long Term Leasing	1,465 (Pipeline for 2022 – 523)
Affordable Purchase	1,802
Cost Rental	2,608
<b>TOTAL</b>	<b>15,534</b>

Coilín O'Reilly

Assistant Chief Executive

28<sup>th</sup> June 2022

The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by D.H.L.G.H. along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

	2022	2023	2024	2025	2026	TOTAL
<b>Social Housing delivery target</b>	895	1,931	1,974	2,122	2,165	<b>9,087</b>
<b>Long term Leasing targets</b>	480	475	410	100		1,465
<b>D.H.L.G.H. Total Target</b>	1375	2406	2384	2222	2165	<b>10,552</b>
<b>D.C.C. Projected delivery</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	
<b>D.C.C. Build Programme</b>	937	700	1,547	2,509	1,252	<b>6,945</b>
<b>Long term Leasing Delivery</b>	480	475	410	100		1,465
<b>Part Vs</b>	300	300	300	300	300	1,500
<b>Total Delivery</b>	1,717	1,475	2,257	2,909	1,552	<b>9,910</b>

D.C.C. acknowledges the difference between the total as set by D.H.L.G.H. and the D.C.C. Build Programme total delivery number. D.C.C. is examining ways of increasing delivery over the lifetime of the plan, including P.P.P. (Public Private Partnership) and C.D. (Competitive Dialogue) as additional methods of delivery.

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Focus Ireland)	<b>Connaught Street, Dublin 7</b>	C.A.L.F.	<b>20</b> 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
Central	D.C.C.	<b>Dominick Street</b>	Regeneration	<b>72</b> 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q3 2022
Central	A.H.B. (Tuath)	<b>Ellis Court, D.7</b>	C.A.S.	<b>22</b> 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q1 2023
Central	A.H.B. (C.H.I.)	<b>North King St</b>	C.A.L.F.	<b>30</b> 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q4 2023
Central	D.C.C. (In house)	<b>North King Street</b>	Regeneration	<b>30</b> 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q3 2022
Central	D.C.C. (In House)	<b>O' Devaney Gardens, D.7</b>	Regeneration	<b>56</b> 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q3 2022
North Central	D.C.C. (Rapid build)	<b>Bunratty Road D.17</b>	L.A. Housing	<b>78</b> 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q2 2023
North Central	A.H.B. (Respond)	<b>Chanel Manor, Coolock D.5</b>	C.A.L.F.	<b>78</b> 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q1 2023

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Clanmil)	<b>Newtown Cottages, Malahide Road</b>	C.A.L.F.	<b>3</b> 3 x 3 bed	On site - Turnkey	Completion of scheme	Q3 2022
North Central	A.H.B. (Tuath)	<b>Walker Grove, Clongriffin, D 13</b>	A.H.B. Leasing	<b>32</b> 16 x 2 beds 16 x 3 beds		Complete	Q2 2022
North West	A.H.B. (Novas)	<b>Ratoath Avenue Finglas</b>	C.A.S.	<b>6</b> 6 x 1 bed	On site	Completion of scheme	Q3 2022
South East	A.H.B. (Clúid)	<b>Bethany House, D.4</b>	C.A.L.F.	<b>62</b> 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q3 2023
South East	D.C.C. Turnkey	<b>Moss Street, D.2</b>	L.A. Housing	<b>21</b> 14 x 1 bed 7 x 2 bed	On site Legals underway	Completion of scheme	Q2 2022
South East	A.H.B. (Tuath)	<b>Ravensdale Court D.12</b>	C.A.L.F.	<b>12</b> 7 x 1 bed 3 x 2 bed 2 x 3 bed		Complete	Q2 2022
South Central	A.H.B. (Respond)	<b>Bluebell Avenue</b>	C.A.L.F.	<b>52</b> 12 x 1 bed 32 x 2 bed 8 x 3 bed	On site	Completion of scheme	Q3 2022
South Central	D.C.C. (Rapid build)	<b>Bonham Street</b>	L.A. Housing	<b>57</b> 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q2 2023
South Central	A.H.B. (Focus)	<b>25-27 Bow Lane West, Dublin 8</b>	C.A.L.F.	<b>27</b> 4 x studio 16 x 1 bed 7 x 2 bed	Funding approved	Completion of scheme	Q4 2023
South Central	D.C.C. (Rapid build)	<b>Cork/Chamber Street, D.8</b>	L.A. Housing	<b>55</b> 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2023

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	D.C.C.	<b>Cornamona, Ballyfermot</b>	L.A. Housing	<b>61</b> 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	D.C.C. Turnkey	<b>Drimnagh Rd</b>	D.C.C. Turnkey Acquisitions	<b>24</b> 13 x 2 bed 11 x 3 bed	Snagging under way	Completion of scheme	Q4 2022
South Central	A.H.B. (Clanmil)	<b>Huband Road</b>	C.A.L.F.	<b>6</b>	On site – Turnkey Funding application submitted	Funding approved	Q2 2023
South Central	A.H.B. (Respond)	<b>Long Mile Road</b>	C.A.L.F.	<b>138</b> 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q1 2023
South Central	AHB (Clúid)	<b>Lucan Road</b>	CALF	<b>30</b>	On site	Completion of scheme	Q4 2022
South Central	A.H.B. (Tuath)	<b>Park West, D.12</b>	C.A.L.F.	<b>41</b> 19 x 1 bed 22 x 2 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	A.H.B. (Tuath)	<b>Park West, D.12</b>	C.A.S.	<b>43</b> 13 x 1 bed 30 x 2 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	D.C.C. (Rapid build)	<b>Springvale, Chapelizod D 20</b>	L.A. Housing	<b>71</b> 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q2 2023
South Central	A.H.B. (Tuath)	<b>The Laurels, 54 Inchicore Road, Dublin 8</b>	A.H.B. Leasing	<b>17</b> 2 x studio 6 x 1 bed 9 x 2 bed	On site (handover delayed)	Complete	Q3 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	100 100 x 1 bed	On site	Completion of scheme	Q4 2024
			TOTAL	1,244			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	Submit Stage 4	Stage 4 Approval	Q1 2024
<b>Update:</b>  This project required a re- tender which has caused a delay getting on site, current estimation on a start date is Q4 2022.							
Central	D.C.C. In House	Infirmary Road Dublin 8	L.A. Housing	38	Stage 3 Approval	Go out to tender	Q4 2024
<b>Update:</b>  The delivery of 38 homes on this site has received Stage 3 approval and Part 8 planning permission. Preparation of tender documentation to appoint a contractor to the project is underway							
Central	A.H.B. (Clúid)	North Great Charles St., D1	C.A.L.F.	52	Commenced on site	Completion of scheme	Q1 2024
<b>Update:</b>  Contractor is on site enabling works have commenced							

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C. Housing Land Initiative	O' Devaney Gardens	Joint Venture	275	Planning Granted 16 <sup>th</sup> May 2022	Construction start	TBC
Central	A.H.B. (Circle)	Railway Street, D1	C.A.L.F.	47 10 x 1 beds 27 x 2 beds 10 x 3 bed	Commence on site	Award of contract	Q4 2023
<b>Update:</b> Contractors are due to commence on site mid 2022							
Central	A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.L.F.	8 x 1 bed	Funding approval received	Commence on site	Q4 2023
<b>Update:</b> This is an extension to the existing Dublin Simon long term housing at this location							
North Central	D.C.C. In House (Rapid)	Belcamp B, D.17	L.A. Housing	12	Stage 2 Approval Preparing Stage 3 application for submission to the D.H.L.G.H.	Stage 3 approval to go out to tender	Q4 2024
<b>Update:</b> This project has Stage 2 Approval and Part 8 granted Currently preparing Stage 3 application for submission to the DHLGH							



Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Respond)	High Park, Gracepark Rd.	C.A.L.F.	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Tender Process	Award Tender commence on site	Q4 2024
<b>Update:</b> Tender completion delayed to August							
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D3	C.A.L.F.	35 19 x 1 bed 16 x 2 bed	Funding application approved	Commence on site	Q4 2023
<b>Update:</b> Due to commence on site July 2022							
South East	A.H.B. (P.M.V.T.)	Shaw Street, D8	C.A.S.	12 11 x 1 bed 1 x 2 bed	Stage 4 approved	Commence on site	Q4 2023
<b>Update:</b> CAS construction project has recently received Stage 4 approval, site clearance commenced							
South East	A.H.B. (P.M.V.T.)	Townsend Street 180-187, D.4	C.A.S.	20 20 x 1 bed	Tender stage	Stage 4 approval	Q2 2023
<b>Update:</b> Refurbishment C.A.S. project inclusion of additional units required re-tendering process							
South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D10	C.A.S.	52	Stage 4 approved	Commence on site	Q4 2024
<b>Update:</b> Increase in costs and a revised Stage 4 submitted to the Department, approval given June construction will commence July/August							
			<b>TOTAL</b>	<b>666</b>			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	D.C.C.	General Acquisitions	L.A. Housing	220	Ongoing legals, valuations and inspection	Closing of acquisitions ongoing	2022
All Areas	Housing Agency	General Acquisitions	L.A. Housing	38	Various proposals in progress	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	A.H.B. Leasing	80	Various proposals in progress	Closing of lease	2022
All Areas	A.H.B.	General and Special Needs	C.A.L.F.	50	Various proposals in progress	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	C.A.S.	37	11 Complete, 26 at legal stage	Closing of acquisitions ongoing	2022
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Acquisitions closed	Refurbishment	2022
North West	D.C.C.	Prospect Hill Turnkey, D.11	L.A. Housing	58	Tender documentation Issued & responses being assessed	Issuing contract & going on site	Q2 2023
			<b>TOTAL</b>	<b>491</b>			

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	A.H.B.	<b>Bakersyard, N.C.R. D.1 (off-site)</b>	C.A.L.F.	<b>6</b>	Agreement in place	Units to be acquired	Q3 2022
Central	D.C.C.	<b>East Road, D.1</b>	L.A. Housing/Leasing	<b>55</b>	Agreement in place	Units to be leased	Q2 2023
Central	D.C.C.	<b>Poplar Row, Dublin 3</b>	L.A. Housing/Leasing	<b>3</b>	Agreement in place	Units to be leased	Q3 2022
Central	D.C.C.	<b>1-4 Shamrock Place, D.1</b>	L.A. Housing/Leasing	<b>4</b>	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	<b>Block 2, Northern Cross, Malahide Road</b>	L.A. Housing	<b>19</b>	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	<b>Bonnington Hotel, Swords Road</b>	L.A. Housing	<b>12</b>	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	<b>Brookwood Court, Killester, D.5</b>	L.A. Housing	<b>7</b>	Agreement in place	Units to be acquired	Q4 2022
North Central	A.H.B.	<b>Chanel Manor, Coolock, D.5</b>	C.A.L.F.	<b>9</b>	Funding Approved	Units to be acquired	Q2 2023
North Central	D.C.C.	<b>194, 196, 198 Clonliffe Road, D.3</b>	L.A. Housing/Leasing	<b>3</b>	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	<b>Clonshaugh House, D.17</b>	C.A.L.F.	<b>2</b>	Back in negotiations	Units to be leased	Q4 2023
North Central	D.C.C.	<b>Griffith Wood, D3</b>	L.A. Housing	<b>35</b>	Agreement in place	Units to be acquired	Q3 2022
North Central	D.C.C.	<b>Hampton, Grace Park Rd, D.9</b>	L.A. Housing	<b>8</b>	Agreement in place	Units to be acquired	Q1 2023

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	High Garden, Two Three North, Parkside, D.13	L.A. Housing/Leasing	28	Agreement in place	Units to be leased	Q3 2022
North Central	D.C.C.	Jameson Court, The Glen, Raheny	L.A. Housing	1	Agreement in place	Units to be acquired	Q3 2022
North Central	D.C.C.	Newtown, Clarehall, D.17	L.A. Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	Verville Vernon Avenue, D3	L.A. Housing	5	Agreement in place	Units to be acquired	Q3 2022
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q3 2022
North West	D.C.C.	Hamilton Gardens, Former C.I.E. Land, D.7	L.A. Housing/Leasing	48	Agreement in place	Units to be leased	Q3 2022
North West	D.C.C.	54 Glasnevin Hill, D.9	L.A. Housing/Leasing	10	Agreement in place	Units to be leased	Q1 2024
North West	D.C.C.	Grove Industrial Est, Dublin 11	L.A. Housing	1	Agreement in place	Units to be acquired	T.B.C.
South East	D.C.C.	Annesley Park, Ranelagh, D.4 (off-site)	D.C.C.	1	Agreement in place	Units to be acquired	Q3 2022
South East	A.H.B.	126 – 128 Harold's Cross Road, D.6	C.A.L.F.	3	Agreement in place	Units to be acquired	Q4 2023

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	D.C.C.	Harold's Cross Classic Cinema, D.6	L.A. Housing/Leasing	9	Agreement in place	Units to be leased	Q3 2022
South East	D.C.C.	Ivory Blds, John Rogerson's Quay	L.A. Housing	6	Agreement in place	Units to be acquired	Q3 2022
South East	A.H.B.	Lime Street, D.2 (off-site)	C.A.L.F.	15	Agreement in place	Units to be acquired	Q3 2022
South East	D.C.C.	Pembroke Row Grand Canal	L.A. Housing	1	Agreement in place	Units to be acquired	Q3 2022
South East	D.C.C.	Sandymount Castle Park	L.A. Housing	2	Agreement in place	Units to be acquired	Q3 2022
South East	D.C.C.	St. Clare's, Harold's Cross, D.6	L.A. Housing	19	Agreement in place	Units to be acquired	Q3 2022
South Central	A.H.B.	Bellevue Motors, Islandbridge, D.8	C.A.L.F.	2	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	489/490 Bluebell Ave, D12	C.A.L.F.	5	Agreement in place	Funding Approved	Q3 2022
South Central	A.H.B.	Carriglea, Naas Road, D.12	C.A.L.F.	38	Agreement in place	Units to be acquired	Q4 2023
South Central	D.C.C.	88 – 90 Drimnagh Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q4 2022
South Central	D.C.C.	Former Dulux site, Davitt Rd	L.A. Housing/Leasing	26	Agreement in place	Units to be leased	Q3 2022

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing/Leasing	17	Agreement in place	Units to be leased	Q4 2023
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	D.C.C.	5	Back in negotiations	Units to be acquired	Q4 2022
South Central	D.C.C.	Herberton Rialto, D.8	L.A. Housing	39	Agreement in place	Units to be acquired	Q3 2022
South Central	A.H.B.	I.D.A. Business Park, Newmarket, D.8	L.A. Housing/Leasing	41	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	Long Mile Rd,	C.A.L.F.	15	Funding Approved	Units to be acquired	Q1 2023
South Central	A.H.B.	The Laurels, 54 Inchicore Rd.	C.A.L.F.	1	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	Thomas Moore Road, Walkinstown, D.12	L.A. Housing/Leasing	6	Agreement in place	Units to be leased	Q4 2023
			<b>TOTAL</b>	<b>554</b>			
			<b>Delivery Target</b>	<b>1,500</b>			

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Constitution Hill, D.7</b>	L.A. Housing-Regeneration	<b>124</b>	Stage 1 approval	Prepare for Stage 2 submission and Part 8 lodgement Q4 2022	2025
<p><b>Update:</b></p> <p>Design development &amp; community consultation ongoing.</p> <p>Has Stage 1 for initial project and budget approval, the project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site.</p> <p>The design team are progressing with their design proposals and working towards Part 8 planning lodgement. The initiation of the pre-Part 8 Circulation of Layout under the Part 8 Planning and Development Regulations 2001 process was noted at the June Central Area Committee. Consultation with the residents is ongoing and information newsletters giving project details and showing proposed images and layouts of the new scheme have been issued. Following a consultation zoom meeting with some residents, in person resident consultations have taken place where all residents were invited to see design plans for the proposed new housing scheme. An information leaflet informing neighbours of the proposed redevelopment plans has also been issued.</p> <p>Upon receipt of Stage 2 approval from the DHLGH, it is intended to lodge the Part 8 planning permission in early Q4 2022.</p>							
Central	LDA	<b>Dominick Street West</b>	L.A. Housing-Regeneration	<b>90</b>	Feasibility ongoing	Determine brief and delivery mechanism	TBC
<p><b>Update:</b></p> <p>An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Dorset Street Flats, D.1</b>	L.A. Housing-Regeneration	<b>163</b>	Stage 2 Approval Part 8 granted	Prepare & Submit Stage 3 application to the D.H.L.G.H.	Q4 2025
<p><b>Update:</b></p> <p>Following the granting of Part 8 planning permission in January 2022, further consultation with the residents and local community took place. This project has Stage 2 approval and currently work is in progress on preparing the pre- tender cost estimates. A Stage 3 application is due to be submitted to the DHLGH shortly for approval to go to tender for a contractor.</p> <p>Site surveys are in progress onsite and active decanting is being led out by the local Area Office.</p> <p>It is envisaged that the scheme will be completed in one phase.</p>							
Central	D.C.C.	<b>Dunne Street</b>	L.A. Housing-Regeneration	<b>130</b>	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC
<p><b>Update:</b></p> <p>A feasibility study has been completed for the redevelopment of Dunne Street. The options are now being examined with the local Area Office in order to decide upon the best option and delivery mechanism.</p>							
Central	A.H.B.	<b>Gardiner Street D.1</b>	C.A.L.F./C.A.S.	<b>45</b>	Feasibility stage	Determine brief and delivery mechanism	TBC



Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Matt Talbot Court D.1</b>	L.A. Housing-Regeneration	<b>92</b>	Stage 1 Approval Design development & community consultation ongoing	Prepare for Stage 2 submission and Part 8 lodgement Q4 2022	2025
<p><b>Update:</b></p> <p>The regeneration of Matt Talbot Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>A design team has been appointed and are progressing design proposals and working towards the prePart 8 process. Information newsletters detailing redevelopment plans have been issued by the Area Housing Manager and residents were invited to a zoom meeting with the design team where their proposals were shown and discussed. An in person consultation meeting with the design team took place with all residents invited on Tuesday 14<sup>th</sup> June 2022.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in Q4 2022.</p>							
Central	D.C.C./A.H.B. (Depot Site)	<b>Portland Row, D.1</b>	L.A. Housing	<b>35</b>	Feasibility stage	Select A.H.B.	TBC
<p><b>Update:</b></p> <p>Review of site options underway.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	St. Finbar's Court, D.7	L.A. Housing-Regeneration	46	Stage 3 Approval	Prepare documentation to go out to tender	2024
<p><b>Update:</b></p> <p>The redevelopment of St Finbar's Court has received Stage 3 approval. Presently, a review is completing on the tender documentation before the issuing of the tender for the appointment of a contractor to construct the new housing scheme for Older Persons. It is expected that we will start on site Q4 2022</p>							
Central	D.C.C.	St. Bricin's Park,	L.A. Housing-Regeneration	10	In-house single stage process being pursued	Initial approval from DHLGH Q3 2022	TBC
<p><b>Update:</b></p> <p>The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park. There are ongoing discussions with the D.H.L.G.H. on preferred construction methods and currently the costs of construction are being prepared. The Part 8 process is due to commence Q3 2022 Consultation with the local community is planned to take place shortly through the local area office</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Rapid build)	Cromcastle & Woodville, D.17	L.A. Housing-Regeneration	146	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval to lodge Part 8	2025
<b>Update:</b>  The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new housing scheme in its place and the redevelopment of the Coalyard site with providing 39 new homes.  A design team has been progressing with design proposals and are currently working towards the prePart 8 process. Further consultation with residents and the local community is planned to take place over the coming months.  Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in Q4 2022.							
North Central	D.C.C.	Glin Court, D.17	L.A. Housing Regeneration	32	Stage 3 Approval	Prepare tender documentation to appoint contractor	2024
<b>Update:</b>  The redevelopment of Glin Court has received Stage 3 approval. Presently, a review is commencing on the tender documentation before the issuing of the tender for the appointment of a contractor to construct the new housing scheme. The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons. It is expected that we will start on site late Q4 2022							
North Central	D.C.C.	Gorsefield Court, D.5	L.A. Housing-Regeneration	44	Proposal Feasibility stage	Determine development options	TBC
<b>Update:</b>  DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.							



Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Grove Road, D.6	L.A. Housing-Regeneration	30	Proposal Feasibility stage	Determine development options and delivery	2026
<b>Update:</b>  The plans for Grove Road are at feasibility stage.  DCC City Architects have undertaken a feasibility study to explore the development options available for the site. Once the feasibility study has been costed and reviewed, a decision will be made on the best development and delivery option for the project.							
South East	D.C.C.	Rathmines Avenue D.6	L.A. Housing-Regeneration	87	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
<b>Update:</b>  The regeneration plans for Rathmines Avenue are at feasibility stage.  DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme. Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.							
South East	A.H.B.	Ravensdale Close, D.12	C.A.L.F.	16	Feasibility stage	Select A.H.B. to carry out development.	TBC
<b>Update:</b>  DCC older persons housing, requires assessment on potential for additional units							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>Pearse House, D.2</b>	L.A. Housing-Regeneration	<b>75</b> Phase 1	Stage 1 Approval for Phase 1	Appoint design team, commence preliminary design	2025
<p><b>Update:</b></p> <p>Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration - the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years.</p> <p>The procurement of an integrated design team is currently in progress with the tender assessment taking place over the next couple of weeks. Once a design team is appointed, they will develop and finalise a design to bring to Part 8 planning permission</p> <p>It is anticipated that decanting will start later this year, firstly to allow the required investigative works for the design team and then to enable the flats to be decanted for contactor works to begin. As this is a conservation project, there are some added layers to the project such as the design team requiring access to void units to study the structures before we can go for Part 8 planning permission. The project will be coordinated by an integrated design team, which will include a conservation architect. The decision to add a floor to the existing structure requires further examination, which will start with the appointment of the design team.</p>							
South East	D.C.C. (Rapid build)	<b>St. Andrew's Court, D.2</b>	L.A. Housing-Regeneration	<b>37</b>	Stage 1 Approval Design development ongoing	Commence community consultation and prepare for Stage 2 submission	2025
<p><b>Update:</b></p> <p>The regeneration of St Andrews Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>The design team are progressing with their design proposals and working towards Part 8 planning lodgement. The initiation of the pre-Part 8 Circulation of Layout under the Part 8 Planning and Development Regulations 2001 process was noted at the June South East Area Committee.</p> <p>Consultation with former residents has commenced with the issuing of an information newsletter and plans are in progress for an in person meeting to be held with members of the design team present.</p> <p>.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning application in Q3 2022</p>							







Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	<b>Tyrone Place, D8</b>	L.A. Housing-Regeneration	<b>96</b>	Proposal Feasibility stage	Determine development options	2026
<p><i>Update:</i></p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p>							
			<b>TOTAL</b>	<b>2,076</b>			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Peter McVerry Trust)	Halston Street, D7	C.A.S.	12	Stage 1 submitted. Await Funding approval	Stage 1 Approval Community Consultation	Q4 2024
<b>Update:</b>  Design team appointed community consultation commenced							
Central	A.H.B.	James Mc Sweeney House, Berkeley St, D.7	L.A. Housing	35	Confirm development options	Stage 1 Approval	Q2 2024
<b>Update:</b>  DCC reviewing the option Cabhru A.H.B. to deliver these units, Planning Permission in place							





Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	Part 8 approved	Section 183 Disposal	Q3 2024
<b>Update:</b> C.A.L.F. funding application do to be submitted to the Department							
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	91	Design review ongoing	Submission of Part 8	Q1 2024
<b>Update:</b> Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing							
North West	A.H.B. (Novas)	13 Casement Drive, D.11	C.A.S.	2	Funding Approved	Award of contract	Q1 2023
North West	A.H.B. (Novas)	307 Casement Road, D.11	C.A.S.	1	Funding Approved	Award of contract	Q1 2023
North West	A.H.B. (Novas)	Barnamore Grove	C.A.S.	2	Stage 3 approved	Submit Stage 4	Q1 2023
North West	A.H.B. (Novas)	Berryfield Drive D.11	C.A.S.	10	Planning Application Submitted	Tender Stage	Q4 2023
<b>Update:</b> Planning to be resubmitted							



Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 3	<b>Shangan Road, Ballymun (L.A.P Site 10)</b>	Social Housing P.P.P. (Bundle 3)	<b>93</b>	Consultation and Part 8 published	Part 8 decision Q3 2022	Q2 2025

**Update:**

This site, located on Shangan Road, Ballymun is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: <https://www.google.ie/maps/@53.3944613,-6.2612419,539m/data=!3m1!1e3>. The site proposed for development forms part of Site 10 (Ballymun LAP).

The proposed scheme was presented to North West Area Committee members at their December meeting and we received very positive feedback.

The design team was appointed Q4 2020. The proposed scheme will deliver 93 units in total, comprising 73 senior citizen apartment units of which 67 are 1 bed units and 6 are 2 bed apartment units. The remaining 20 units are comprised of 10 general need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). It is also proposed to develop the link road and a landscaped public open space to cater for all ages/abilities as part of the development, to comply with LAP requirements.

An information session on the proposed scheme was held for local residents and key stakeholders on 23rd February 2022. The primary areas of concern were surrounding privacy/overshadowing of existing properties; drainage; boundary treatment; boundary/building heights and the social mix of proposed tenants. We liaised with the design team on feedback received.

The Part 8 planning application for the proposed scheme was formally lodged on the 10th May 2022 with the closing date for submissions the 21st June 2022. The next stage will bring a report forward to the North West Area Committee in July.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Tuath)	126 128 Harold's Cross Road	C.A.L.F.(Leasing)	40	Funding approved	Commence on site	Q3 2023
<b>Update:</b> Delay getting on site due to addition of 6 units to this development							
South East	D.C.C.	Charlemont (Block 4), D.20	D.C.C. Turnkey Acquisitions	15	Final inspections complete	Closing of Acquisition	Q2 2022
<b>Update:</b> Units completed. Final inspections under way							
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75	New Planning Application submitted	Planning permission	Q2 2024
<b>Update:</b> New planning application lodged. Development also includes 75 Cost Rental							
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Go to tender	2023
<b>Update:</b> Part 8 Approval received March 2022.							
South Central	A.H.B. (P.M.V.T.)	Fishamble St.	C.A.S.	10	Stage 1 submitted	Stage 1 Approval	Q1 2025





Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Rapid build)	Rafters Road /Crumlin Rd	L.A. Housing	39	Stage 1 Approval Preliminary design development under way	Prepare for Stage 2 submission and PrePart 8 Process	2025
<p><b>Update:</b></p> <p>DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.</p> <p>A design team has been appointed and are progressing design proposals towards the prePart 8 process. Consultation with the local community is due to commence shortly.</p> <p>Upon receipt of Stage 2 approval from the DHLGH, it is intended to start the Part 8 planning process in Q3 2022.</p>							
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Stage 2 approval received	Stage 3 application	Q4 2024
South Central	D.C.C.	St. Michael's Estate, D.8	L.A. Mixed scheme	136	Design in progress	Lodge planning Q3 2022	TBC
<p><b>Update:</b></p> <p>Phase 3 Public consultation concluded</p>							
South Central	A.H.B.	Weir Home	C.A.S.	19	Stage 1 submitted	Stage 1 Approval	Q2 2025
			<b>TOTAL</b>	<b>1,042</b>			



Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. FOLD (Depot Site)	Orchard Road, D.3	C.A.L.F.	37	Design development	Community Consultation & Submit funding application	2024
<p><b>Update:</b></p> <p>Design team in place working on site layout</p>							
Central	A.H.B.	Russell Street, D.1	L.A. Housing	35	Feasibility Study Stage	Appoint A.H.B.	2025
<p><b>Update:</b></p> <p>Further site assessment underway</p>							
Central	A.H.B. (P.M.V.T.)	Seville Place	C.A.S.	11	Funding application under assessment	Funding approval	2024
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Stanley Street, D.7	Social Housing P.P.P. Bundle 4	110 – 165 approx.	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to all CAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.1h. The site is currently in use as a Dublin City Fire Brigade Maintenance Depot.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Collins Avenue, D. 9</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>99-131 approx.</b>	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
<p><b>Update:</b></p> <p>The depot site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to NCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.546h and is currently in use as a waste management and roads depot.</p>							
North Central	D.C.C. (Rapid build)	<b>Darndale Spine D.17</b>	L.A. Housing	<b>70</b>	Stage 1 application being compiled for D.H.L.G.H.	Stage 1 approval	2025
North Central	D.C.C.	<b>Oscar Traynor Road</b>	L.A. Housing	<b>341</b>	Planning design	Planning Application Q4 2022 Consultative Forum meeting 5 <sup>th</sup> May	TBC
<p><b>Update:</b></p> <p>Consultative Forum meeting 5<sup>th</sup> May</p>							
North Central	A.H.B.	<b>Richmond Road, D 3 (21,27, &amp; 29)</b>	L.A. Housing	<b>75 approx.</b>	Feasibility Stage	Select A.H.B.	2025



Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. A.H.B.	<b>Ballymun L.A.P Site 11 Silloge Avenue</b>	C.A.L.F.	<b>100</b>	To go out to the A.H.B. protocol	A.H.B. to be assigned to scheme	2026
<p><b>Update:</b></p> <p>Road realignment and service provision is on site and design development can proceed in parallel. Being prepared for Expression of Interest. Final tenure to be decided.</p>							
North West	A.H.B.	<b>Ballymun-Site 9, Coultry Road</b>	C.A.L.F.	<b>30</b>	Feasibility Stage. Preparation of funding application	Submit funding application	2025
<p><b>Update:</b></p> <p>Empower the Family are preparing an eligibility application for C.A.L.F. funding to D.H.L.G.H. D.C.C. Housing are liaising with them in relation to this.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P. P. Bundle 4	<b>Ballymun LAP Sites 5, 15, 16, 17 &amp; 18</b>  <b>Santry Cross South Main Street West &amp; Balcurris</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>126 approx.</b>	P.P. P. Design team procurement	Q3 2022 design team appointed	2026
<p><b>Update:</b></p> <p>The sites have been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <ul style="list-style-type: none"> <li>• Site 5 mixed use development</li> <li>• Sites 15 &amp; 16 will be two/three storey homes.</li> <li>• Sites 17 and 18 will be apartment homes</li> </ul>							
North West	A.H.B.	<b>Ballymun L.A.P Site 19</b> <b>St Joseph's site</b>	L.A. Housing	<b>54 (36 Affordable and 18 Senior Citizens')</b>	Pre planning meetings have been held re the S.C. scheme. Affordable is in development	Planning Application submitted for Senior Citizens' units	2025
<p><b>Update:</b></p> <p>Pre planning meeting held in March. Land acquisition required for roadway to address LAP requirements. Meeting held in April between D.C.C., O'Cualann and local stakeholders re land acquisition requirements and design of through road.</p>							



Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 5	Barry Avenue, Finglas	Social Housing P.P.P. Bundle 5	50 – 70 approx.	P.P.P. Design team procurement	Q3 2022, design team appointed	2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The site is included in the DCC Draft Development Plan and the Finglas Strategy with Z3 Neighbourhood Centre zoning.</p>							
North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	100 approx.	P.P. P. Design team procurement	Q3 2022 design team to be appointed	2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <ul style="list-style-type: none"> <li>Demolition of old Church site is substantially complete.</li> <li>The Finglas Strategy envisages older persons’ housing for this site</li> <li>DCC are engaged with local statutory stakeholders, as part of the overall project.</li> </ul>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Mellowes Court, Finglas	L.A. Housing	50	Proposal Feasibility Stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							
North West	D.C.C. P.P.P. Bundle 4	Wellmount Road, Finglas	Social Housing P.P.P. Bundle 4	100 approx.	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site is currently zoned Z1 – sustainable residential neighbourhoods, with a smaller section to the north zoned Z9 – amenity/open space lands/green network.</p>							
South East	A.H.B. (Clúid)  (Depot Site)	Gulistan Terrace, D6	L.A. Housing	60 approx.	Site Investigation	Feasibility and Design development	2026
<p><b>Update:</b></p> <p>Design team appointed, feasibility study underway</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. P.P.P. Bundle 4	Basin View, D.8	Social Housing P.P.P. Bundle 4	100-174 approx.	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. This will be a pilot to determine if PPP can be utilised as a mechanism for regeneration.</p> <p>The overall site will be master planned by the PPP Design Team to mixed tenure housing options.</p>							
South Central	A.H.B. (Focus)	Braithwaithe St.	C.A.L.F.	49	Funding application assessment	Commence on site	Q4 2024
<p><b>Update:</b></p> <p>Site part owned by D.C.C., section 183 required. Planning Permission granted</p>							
South Central	D.C.C. P.P.P. Bundle 5	Cherry Orchard Avenue, D.10	Social Housing P.P.P. Bundle 5	80-100 approx.	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 5. An update will be presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The overall site will be master planned by the PPP Design Team to mixed tenure housing options.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Feasibility and Design development	Submit Planning Application	2025
<b>Update:</b> Feasibility due for completion Q3 2022							
South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Forbes Lane, D.8	Social Housing P.P.P. Bundle 4	78 approx.	P.P.P. Design Team procurement	Q3 2022 design team to be appointed	2026
<b>Update:</b> <p>The depot site has been approved by the Department of Housing, Local Government &amp; Heritage and will be included in PPP National Social Housing Programme, Bundle 4. An update will be presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site is currently in use as a Road Maintenance Depot.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C./A.H.B.	Sarsfield Road D.10	L.A. Housing C.A.L.F.	176	Stage 1 application submitted to D.H.L.G.H. March 2021. Strategic Assessment Report requested in relation to Stage 1 has been submitted	Stage 1 approval	2026
<p><b>Update:</b></p> <ul style="list-style-type: none"> <li>• An agreement in principal has been reached with the Sons of Divine Providence on the development of the site</li> <li>• A SAR report requested by the Dept was submitted on 16<sup>th</sup> March and is being assessed by DHLGH</li> <li>• The Sarsfield Working Group met on 8<sup>th</sup> April</li> </ul>							
			<b>TOTAL</b>	<b>2,569</b>			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Procuring Design Team. Expected to make appointments in March 2022	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Application for Planning permission has been lodged.	Tender in process	Q3 2023
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	Preliminary design under review and consultation ongoing	Part 8 application	2024
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Part 8 approved	Design team	Q3 2023
			<b>TOTAL</b>	<b>71</b>			

<b>Summary 2022 Long Term Lease D.C.C. Direct Delivery</b>	<b>Units</b>
Closed to date 2022	187
Technically Ready Lease at Legal Stage	18
In Progress (works being carried out) due for delivery by end of 2022	318
Overall Long Term Leasing Pipeline 2022	<b>523</b>
Delivery Target 2022 - 2026	<b>1,465</b>

**Vacant (Void) Property Refurbishments completed in 2022 (year to date)**

<b>Totals by Area</b>	Central	North Central	North West	South Central	South East	Total
House	7	16	22	30	6	81
Apartment	40	10	23	41	29	143
Senior Citizens	17	34	22	18	12	103
Total	64	60	67	89	47	<b>327</b>

These properties can be divided into: Vacant Council Properties: 228 Acquisitions: 36

**Current Refurbishment of Voids underway**

<b>Status</b>	Central	North Central	North West	South Central	South East	Total
<b>For or with Framework</b>	112	59	80	67	54	372
<b>Direct Labour</b>	47	27	35	30	33	172
<b>Total</b>	159	86	115	97	87	<b>544</b>

### **Buy and Renew Scheme: Derelict/Vacant properties 2022**

Status of properties (32) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

<b>Property</b>	<b>Position</b>
<b>11 Annamoe Terrace, Dublin 7</b>	Acquired Q2 2022 by C.P.O.
<b>6 St. Brendan's Park, Coolock, Dublin 5.</b>	Acquired Q1 2022.
<b>27 Berryfield Road, Finglas, Dublin 11</b>	Refurbishment works in progress. Estimated completion date Q2 2022
<b>1 Cherry Orchard Grove, Dublin 10.</b>	Acquired Q2 2022.
<b>19 Connaught Street, Dublin 7</b>	Appoint Contractor. Estimated completion date Q1 2023
<b>13 Claddagh Green, Ballyfermot, Dublin 10.</b>	Appoint design Team. Estimated completion Q4 2023.
<b>21 Connaught Street, Dublin 7</b>	Appoint Contractor. Estimated completion date Q1 2023.
<b>6 Creighton Street, Dublin 2</b>	Appoint Design Team. Estimated completion is Q4 2023
<b>8 &amp; 10 Ferguson Road, Dublin 9</b>	Appoint Design Team. Estimated completion date Q3 2023
<b>142 Harolds Cross Road, Dublin 6W</b>	Appoint Design Team. Estimated completion Q4 2023.
<b>144 Harolds Cross Road, Dublin 6W</b>	Appoint Design Team. Estimated completion date Q4 2023.
<b>48A Millwood Villas, Dublin 5</b>	Refurbishment works in progress. Estimated completion date Q3 2022.
<b>66 Montpelier Hill, Stoneybatter, Dublin 7.</b>	Refurbishment works in progress, Estimated Completion date Q3 2022.
<b>1, 2, 5, 6, 7, 10 &amp; 11 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Acquired by CPO Q2, 2022
<b>414 North Circular Road</b>	Refurbishment works in progress. Estimated completion date Q3 2022
<b>8 O'Dwyer Road, Walkinstown, Dublin 12</b>	Acquired Q2 2022.
<b>15 Parkview Green, Finglas, Dublin 11.</b>	Estimated completion Q2 2022.
<b>4 Ravensdale Road, East wall Dublin 3</b>	Appoint Contractor. Estimated completion date Q2 2022.
<b>Apts. 1, 2, 4 &amp; 7 South Circular Road, Dublin 8.</b>	Acquired Q2 2022.
<b>51 Seville Place, North Dock, Dublin 1.</b>	Appoint Contractor. Estimated completion date Q3 2022.
<b>68B St. Brendan's Park, Coolock, Dublin 5.</b>	Acquired Q2 2022 by C.P.O.



Property	Position
6 Terrace Place, Dublin 1	Acquired Q2 2022 by C.P.O.
7 Terrace Place, Dublin 1	Acquired Q2 2022 by C.P.O.
8 Terrace Place, Dublin 1	Acquired Q2 2022 by C.P.O.
1 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
2 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
3 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
4 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
5 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
6 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
7 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
8 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.

#### **Vacant residential property acquisitions:**

We are currently negotiating the acquisition of **7** additional vacant residential properties under the buy and renew scheme.

**Since this Buy and Renew scheme was introduced in 2018 and up to May 2022, D.C.C. have acquired 78 such properties and through the active engagement with owners of long term vacant properties has initiated the return of an additional 42 properties to use in the City with a further 39 currently under refurbishment.**

The Housing Department vacant housing register has recorded **910** residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **403** site inspections with a further **23** inspections scheduled and **44** title searches currently in progress.



Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Balbutcher – Site 14	Affordable Housing Fund	105	Part 8 being prepared	Part 8	2025
<b>Updates:</b>  105 houses at Balbutcher Lane – 79 3bed & 26 2bed  1. Part VIII: Q2 2022 2. Procure design and build: Q4 2022 3. Detailed design: Q1 and Q2 2023 4. Construction: 2023 -2025							
North West	O Cualann	Ballymun-Site 21	Private Co-Op	12	Affordable Fund application being prepared	Go on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37		Completed	Q1 2022
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)	Pre-Planning	Planning decision for senior citizens	Q4 2023 for SC units T.B.C. for others.
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026
South Central	L.D.A.	Bluebell	T.B.C.	100			2026

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Cherry Orchard	Affordable Housing Fund	172	Design Team appointed	Part 8	2025
			<b>TOTAL</b>	<b>1,802</b>			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	<b>Cromcastle underpass site</b>	T.B.C.	<b>100</b>	Feasibility stage	Design team appointment	2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>170</b>	Early design	Selection of design team	2024
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 3</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning design	Planning application	2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 4</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning design	Planning application	2026
North West	A.H.B.	<b>Coultry Road – Main Street, Ballymun, (Site 6), D.11</b>	C.A.L.F.	<b>279</b>	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	<b>Gulistan</b>	Cost Rental Equity Loan (CREL)	<b>88</b>	A.H.B. appointed	Feasibility and Design	2026
South Central	L.D.A.	<b>Cherry Orchard-Parkwest Phase 1</b>	T.B.C.	<b>180</b>	Pre Planning	Design Team Appointment pending Q3 2022	2026
South Central	L.D.A.	<b>Cherry Orchard/Parkwest</b>		<b>720</b>			2026
South Central	A.H.B. (Circle)	<b>Coruba House, Crumlin</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>38</b>	Planning delay	Completion of planning process	2023

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	L.D.A.	Donore Avenue (St. Teresa's) Phase 1	T.B.C.	84	Proposal Stage Preparing to Lodge Planning Application	Planning application Submission mid 2022	2025
<p><b>Update:</b></p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'</p> <p>72% of the homes provided will be for Cost Rental housing.</p> <p>The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes</p> <p>There is ongoing public consultation with local elected representatives, S.T.G. Regeneration Board and neighbours</p> <p>A Part 10 planning application is due for lodgement Q3 2022</p>							
South Central	L.D.A.	Donore Avenue (St. Teresa's) Phase 2	T.B.C.	126			2026
South Central	L.D.A.	Donore Avenue (St. Teresa's) Phase 3	T.B.C.	210			2026
South Central	D.C.C.	Emmet Road	D.C.C. borrowing	443		Planning permission	2026
<p><b>Update:</b></p> <p>Phase 3 Public consultation concluded</p> <p>Planning submission to A.B.P. Q3 2022</p>							
			<b>TOTAL</b>	<b>2,608</b>			

## Appendix:

### Housing Delivery Action Plan 2022-2026

Dublin City Council published its Housing Delivery Action Plan 2022-2026 at the beginning of July. This is a key part of *Housing for All*. The Housing Delivery Action Plan shows how Dublin City Council will meet its targets in Social and Affordable / Cost Rental delivery.

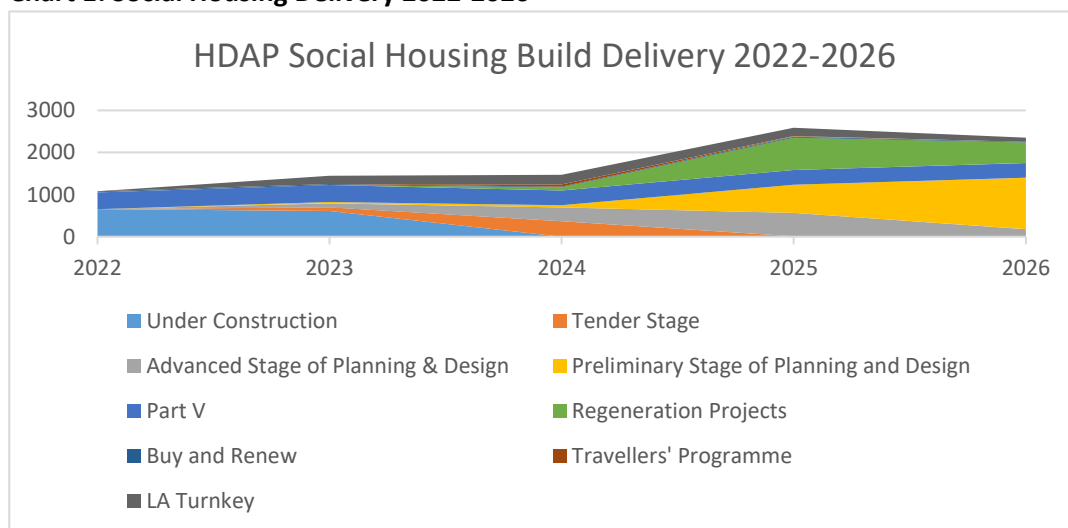
#### Social Build Delivery

**Table 1: HDAP Social Housing Delivery 2022-2026**

The HDAP identifies 8,939 social homes<sup>1</sup> to be delivered between 2022 and 2026 (excluding leasing). The Table below shows delivery by year under the various categories in the Housing Supply report:

Category	2022	2023	2024	2025	2026	Total
Under Construction	654	611				1265
Tender Stage		87	368	12		467
Advanced Stage of Planning & Design		93	324	552	180	1149
Preliminary Stage of Planning and Design		36	55	668	1219	1978
Part V	401	400	350	350	350	1851
Regeneration Projects			78	772	486	1336
Buy and Renew	20	23	16	18	20	97
Travellers' Programme	4		51	16		71
LA Turnkey		200	225	200	100	725
Total	1079	1450	1467	2588	2355	8939

**Chart 1: Social Housing Delivery 2022-2026**



<sup>1</sup> Further delivery may be accessed from other sources and projects.

**Table 2: HDAP Social Housing Delivery By Area**

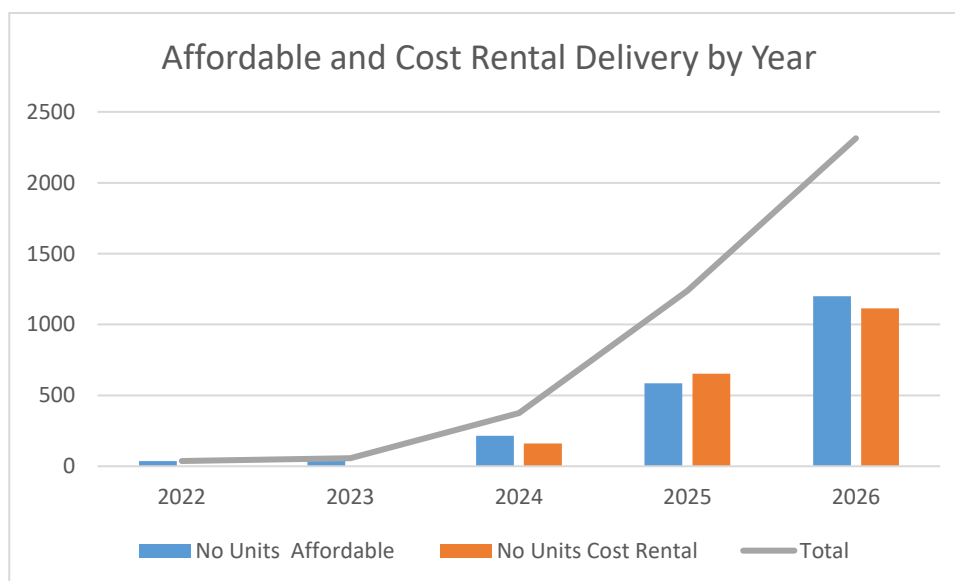
Area	2022	2023	2024	2025	2026	Total
Central	296	266	310	509	265	1646
North Central	143	422	322	507	561	1955
North West	125	101	185	417	245	1073
South Central	362	507	294	691	727	2581
South East	87	131	0	114	207	539
All Areas (eg Part V pipeline, BAR)	66	23	356	350	350	1145
<b>Total</b>	<b>1079</b>	<b>1450</b>	<b>1467</b>	<b>2588</b>	<b>2355</b>	<b>8939</b>

**Affordable and Cost Rental Delivery**

The HDAP identifies 4,021 affordable and cost rental homes to be delivered in the period 2022-2026. As with social delivery, further properties may be identified in this period as a higher number of affordable and cost rental homes are identified on the Dublin City Council Housing Supply Report.

**Table 3: HDAP Affordable and Cost Rental Delivery by Year**

Year	No Units Affordable	No Units Cost Rental	Total
<b>2022</b>	37		37
<b>2023</b>	56		56
<b>2024</b>	215	160	375
<b>2025</b>	586	653	1239
<b>2026</b>	1200	1114	2314
<b>Total</b>	<b>2094</b>	<b>1927</b>	<b>4021</b>

**Chart 3: HDAP Affordable and Cost Rental Delivery 2022-2026**



**Table 4: HDAP Affordable and Cost Rental Delivery 2022-2026**

Area	No. Units Affordable	No. Units Cost Rental	Total
Central	348	158	506
North Central	77	320	397
North West	857	279	1136
South central	312	1100	1412
South East	500	70	570
Total	2094	1927	4021

**Chart 3: HDAP Affordable and Cost Rental Delivery 2022-2026**

