
Dublin City Council Housing Delivery Report – June 2022

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,214
Tender Stage	642
Acquisitions	454
Part V	1,500
	(Current Pipeline - 554)
Regeneration Projects	2,137
Advanced Planning and Design	1,006
Preliminary Planning and Design	1,990
Traveller Housing	71
Long Term Leasing	1,465
	(Pipeline for 2022 – 563)
Affordable Purchase	1,802
Cost Rental	2,608
TOTAL	14,889

Coilín O'Reilly

Assistant Chief Executive

24th May 2022

The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by D.H.L.G.H. along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

	2022	2023	2024	2025	2026	TOTAL
Social Housing delivery target	895	1,931	1,974	2,122	2,165	9,087
Long term Leasing targets	480	475	410	100		1,465
D.H.L.G.H. Total Target	1375	2406	2384	2222	2165	10,552
D.C.C. Projected delivery	2022	2023	2024	2025	2026	
D.C.C. Build Programme	937	700	1,547	2,509	1,252	6,945
Long term Leasing Delivery	480	475	410	100		1,465
Part Vs	300	300	300	300	300	1,500
Total Delivery	1,717	1,475	2,257	2,909	1,552	9,910

D.C.C. acknowledges the difference between the total as set by D.H.L.G.H. and the D.C.C. Build Programme total delivery number. D.C.C. is examining ways of increasing delivery over the lifetime of the plan, including PPP (Public Private Partnership) and CD (Competitive Dialogue) as additional methods of delivery.

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Focus Ireland)	Connaught Street, Dublin 7	C.A.L.F.	20 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
Central	D.C.C.	Dominick Street	Regeneration	72 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q3 2022
Central	A.H.B. (Tuath)	Ellis Court, D.7	C.A.S.	22 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q1 2023
Central	A.H.B. (C.H.I.)	North King St	C.A.L.F.	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q4 2022
Central	D.C.C. (In house)	North King Street	Regeneration	30 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q2 2022
Central	D.C.C. (In House)	O' Devaney Gardens, D.7	Regeneration	56 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q3 2022
North Central	D.C.C. (Rapid build)	Bunratty Road D.17	L.A. Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q3 2022
North Central	A.H.B. (Respond)	Chanel Manor, Coolock D.5	C.A.L.F.	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q1 2023
North Central	A.H.B. (Clanmil)	Newtown Cottages, Malahide Road	C.A.L.F.	3 3 x 3 bed	On site - Turnkey	Completion of scheme	Q3 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Tuath)	Walker Grove, Clongriffin, D 13	A.H.B. Leasing	32 16 x 2 beds 16 x 3 beds		Complete	Q2 2022
North West	A.H.B. (Novas)	Ratoath Avenue Finglas	C.A.S.	6 6 x 1 bed	On site	Completion of scheme	Q3 2022
South East	A.H.B. (Clúid)	Bethany House, D.4	C.A.L.F.	62 45 x 1 bed 17 x 2 bed	Revised Funding submitted to Department	Completion of Scheme	Q2 2023
South East	D.C.C. Turnkey	Moss Street, D.2	L.A. Housing	21 14 x 1 bed 7 x 2 bed	On site Legals underway	Completion of scheme	Q2 2022
South East	A.H.B. (Tuath)	Ravensdale Court D.12	C.A.L.F.	12 7 x 1 bed 3 x 2 bed 2 x 3 bed		Complete	Q2 2022
South Central	A.H.B. (Respond)	Bluebell Avenue	C.A.L.F.	52 12 x 1 bed 32 x 2 bed 8 x 3 bed	Final Snagging under way	Completion of scheme	Q2 2022
South Central	D.C.C. (Rapid build)	Bonham Street	L.A. Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	A.H.B. (Focus)	25-27 Bow Lane West, Dublin 8	C.A.L.F.	27 4 x studio 16 x 1 bed 7 x 2 bed	Funding application under review	Funding approval	Q4 2023
South Central	D.C.C. (Rapid build)	Cork/Chamber Street, D.8	L.A. Housing	55 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	D.C.C.	Cornamona, Ballyfermot	L.A. Housing	61 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q4 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	D.C.C. Turnkey	Drimnagh Rd	D.C.C. Turnkey Acquisitions	24 13 x 2 bed 11 x 3 bed	Snagging under way	Completion of scheme	Q4 2022
South Central	A.H.B. (Clanmil)	Huband Road	C.A.L.F.	6	On site – Turnkey Funding application submitted	Funding approved	Q2 2023
South Central	A.H.B. (Respond)	Long Mile Road	C.A.L.F.	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q1 2023
South Central	A.H.B. (Tuath)	Park West, D.12	C.A.L.F.	41 19 x 1 bed 22 x 2 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	A.H.B. (Tuath)	Park West, D.12	C.A.S.	43 13 x 1 bed 30 x 2 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	D.C.C. (Rapid build)	Springvale, Chapelizod D 20	L.A. Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	A.H.B. (Tuath)	The Laurels, 54 Inchicore Road, Dublin 8	A.H.B. Leasing	17 2 x studio 6 x 1 bed 9 x 2 bed		Complete	Q2 2022
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	100 100 x 1 bed	On site	Completion of scheme	Q4 2024
			TOTAL	1,214			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	Submit Stage 4	Stage 4 Approval	Q1 2024
Update: This project required a re- tender which has caused a delay getting on site, current estimation on a start date is Q4 2022.							
Central	A.H.B. (Clúid)	North Great Charles St., D1	C.A.L.F.	52	Funding approved	Commence on site	Q1 2024
Update: Contractor is due to commence on site mid 2022							
Central	D.C.C. Housing Land Initiative	O' Devaney Gardens	Joint Venture	275	Planning Granted 16 th May 2022	Construction start	TBC

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Circle)	Railway Street, D1	C.A.L.F.	47 10 x 1 beds 27 x 2 beds 10 x 3 bed	Funding approved	Award of contract	Q4 2023
Update: Contractors are due to commence on site mid 2022							
Central	D.C.C.	Sackville Ave, D.3	Regeneration	14 14 x 3 bed houses	Stage 2	Q2 2022 D.H.L.G.H. decision expected	TBC
Update: Has received Stage 2 approval and has Part 8 granted for the delivery of 14 houses. Housing and Community Services have been in negotiations with the D.H.L.G.H. in trying to secure a Stage 3 application but despite cost value engineering, costs remain high to deliver the project Our P.P.P. team have now expressed an interest in delivering this project, and it is currently under review to examine the best delivery option for this site. A decision on the delivery mechanism is due by end of Q2 2022							
Central	A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.L.F.	8 x 1 bed	Funding approval received	Commence on site	Q4 2023
Update: This is an extension to the existing Dublin Simon long term housing at this location							

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (P.M.V.T.)	Townsend Street 180-187, D.4	C.A.S.	20 20 x 1 bed	Tender stage	Stage 4 approval	Q2 2023
Update: Refurbishment C.A.S. project inclusion of additional units required re-tendering process							
South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D10	C.A.S.	52	Stage 4 submitted	Stage 4 approval	Q4 2024
Update: Stage 4 approval expected from the Department in the coming weeks, construction will commence on site mid 2022							
			TOTAL	642			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	D.C.C.	General Acquisitions	L.A. Housing	221	154 closed 67 contract stage	Closing of acquisitions ongoing	Q2 2022
All Areas	Housing Agency	General Acquisitions	L.A. Housing	38	Various proposals in progress 32 closed to date	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	A.H.B. Leasing	80	Various proposals in progress	Closing of lease	2022
All Areas	A.H.B.	General and Special Needs	C.A.L.F.	37	Various proposals in progress	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	C.A.S.	12	Various proposals in progress	Closing of acquisitions	2022
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Funding Approved	Closing of acquisition	Q2 2022
North West	D.C.C.	Prospect Hill Turnkey, D.11	L.A. Housing	58	Tender documentation Issued & responses being assessed	Issuing contract & going on site	Q2 2023
			TOTAL	454			

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	A.H.B.	Bakersyard, N.C.R. D.1 (off-site)	C.A.L.F.	6	Agreement in place	Units to be acquired	Q3 2022
Central	D.C.C.	East Road, D.1	L.A. Housing/Leasing	55	Agreement in place	Units to be leased	Q2 2023
Central	D.C.C.	Poplar Row, Dublin 3	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q2 2022
Central	D.C.C.	1-4 Shamrock Place, D.1	L.A. Housing/Leasing	4	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	Block 2, Northern Cross, Malahide Road	L.A. Housing	19	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	Bonnington Hotel, Swords Road	L.A. Housing	12	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	Brookwood Court, Killester, D.5	L.A. Housing	7	Agreement in place	Units to be acquired	Q4 2022
North Central	A.H.B.	Chanel Manor, Coolock, D.5	C.A.L.F.	9	Funding Approved	Units to be acquired	Q2 2023
North Central	D.C.C.	194, 196, 198 Clonliffe Road, D.3	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	Clonshaugh House, D.17	C.A.L.F.	2	Back in negotiations	Units to be leased	Q4 2023
North Central	D.C.C.	Griffith Wood, D3	L.A. Housing	35	Agreement in place	Units to be acquired	Q3 2022
North Central	D.C.C.	Hampton, Grace Park Rd, D.9	L.A. Housing	8	Agreement in place	Units to be acquired	Q1 2023

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	High Garden, Two Three North, Parkside, D.13	L.A. Housing/Leasing	28	Agreement in place	Units to be leased	Q2 2022
North Central	D.C.C.	Jameson Court, The Glen, Raheny	L.A. Housing	1	Agreement in place	Units to be acquired	Q2 2022
North Central	D.C.C.	Newtown, Clarehall, D.17	L.A. Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	Verville Vernon Avenue, D3	L.A. Housing	5	Agreement in place	Units to be acquired	Q2 2022
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q3 2022
North West	D.C.C.	Hamilton Gardens, Former C.I.E. Land, D.7	L.A. Housing/Leasing	48	Agreement in place	Units to be leased	Q3 2022
North West	D.C.C.	54 Glasnevin Hill, D.9	L.A. Housing/Leasing	10	Agreement in place	Units to be leased	Q1 2024
North West	D.C.C.	Grove Industrial Est, Dublin 11	L.A. Housing	1	Agreement in place	Units to be acquired	T.B.C.
South East	A.H.B.	126 – 128 Harold's Cross Road, D.6	C.A.L.F.	3	Agreement in place	Units to be acquired	Q3 2023

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	D.C.C.	Harold's Cross Classic Cinema, D.6	L.A. Housing/Leasing	9	Agreement in place	Units to be leased	Q3 2022
South East	D.C.C.	Ivory Blds, John Rogerson's Quay	L.A. Housing	6	Agreement in place	Units to be acquired	Q3 2022
South East	A.H.B.	Lime Street, D.2 (off-site)	C.A.L.F.	15	Agreement in place	Units to be acquired	Q3 2022
South East	D.C.C.	Pembroke Row Grand Canal	L.A. Housing	1	Agreement in place	Units to be acquired	Q3 2022
South East	D.C.C.	Sandymount Castle Park	L.A. Housing	2	Agreement in place	Units to be acquired	Q2 2022
South Central	A.H.B.	Bellevue Motors, Islandbridge, D.8	C.A.L.F.	2	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	489/490 Bluebell Ave, D12	C.A.L.F.	5	Agreement in place	Funding Approved	Q3 2022
South Central	A.H.B.	Carriglea, Naas Road, D.12	C.A.L.F.	38	Agreement in place	Units to be acquired	Q4 2023
South Central	D.C.C.	88 – 90 Drimnagh Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q4 2022
South Central	D.C.C.	Former Dulux site, Davitt Rd	L.A. Housing/Leasing	26	Agreement in place	Units to be leased	Q2 2022

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing/Leasing	17	Agreement in place	Units to be leased	Q4 2023
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	D.C.C.	5	Back in negotiations	Units to be acquired	Q4 2022
South Central	D.C.C.	Herberton Rialto, D.8	L.A. Housing	39	Agreement in place	Units to be acquired	Q2 2022
South Central	A.H.B.	I.D.A. Business Park, Newmarket, D.8	L.A. Housing/Leasing	41	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	Long Mile Rd,	C.A.L.F.	15	Funding Approved	Units to be acquired	Q1 2023
South East	D.C.C.	Annesley Park, Ranelagh, D.4 (off-site)	D.C.C.	1	Agreement in place	Units to be acquired	Q2 2022
South East	D.C.C.	St. Clare's, Harold's Cross, D.6	L.A. Housing	19	Agreement in place	Units to be acquired	Q2 2022
South Central	A.H.B.	The Laurels, 54 Inchicore Rd.	C.A.L.F.	1	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	Thomas Moore Road, Walkinstown, D.12	L.A. Housing/Leasing	6	Agreement in place	Units to be leased	Q4 2023
			TOTAL	554			
			Delivery Target	1,500			

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Constitution Hill, D.7	L.A. Housing-Regeneration	124	Stage 1 approval	Prepare for Stage 2 submission and Part 8 lodgement Q4 2022	2025

Update:

Design development & community consultation ongoing.

Has Stage 1 for initial project and budget approval, the project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site.

The design team are progressing with their design proposals and working towards the prePart 8 process. Consultation with the residents is ongoing and information newsletters giving project details and showing proposed images and layouts of the new scheme have been issued.

Following an initial zoom meeting with some residents, in person resident consultations have taken place where all residents were invited to see design plans for the proposed new housing scheme.

Upon receipt of Stage 2 approval from the DHLGH, it is intended to lodge the Part 8 planning permission in early Q4 2022.

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Dunne Street	L.A. Housing-Regeneration	130	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC
<p>Update:</p> <p>A feasibility study has been completed for the redevelopment of Dunne Street. The options are now being examined with the local Area Office in order to decide upon the best option and delivery mechanism.</p>							
Central	A.H.B.	Gardiner Street D.1	C.A.L.F./C.A.S.	45	Feasibility stage	Determine brief and delivery mechanism	TBC
Central	D.C.C.	Matt Talbot Court D.1	L.A. Housing-Regeneration	92	Stage 1 Approval Design development & community consultation ongoing	Prepare for Stage 2 submission and Part 8 lodgement Q4 2022	2025
<p>Update:</p> <p>The regeneration of Matt Talbot Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>A design team has been appointed and are progressing design proposals and working towards the prePart 8 process. Information newsletters detailing redevelopment plans have been issued by the Area Housing Manager and residents were invited to a zoom meeting with the design team where their proposals were shown and discussed. Further consultation with residents and the local community is planned to take place shortly.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in early Q4 2022.</p>							
Central	D.C.C./A.H.B. (Depot Site)	Portland Row, D.1	L.A. Housing	35	Feasibility stage	Select A.H.B.	TBC
<p>Update:</p> <p>Review of site options underway.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	St. Finbar's Court, D.7	L.A. Housing-Regeneration	46	Stage 3 Approval	Prepare documentation to go out to tender	2024
<p>Update:</p> <p>The redevelopment of St Finbar's Court has received Stage 3 approval. Presently, a review is completing on the tender documentation before the issuing of the tender for the appointment of a contractor to construct the new housing scheme for Older Persons. It is expected that we will start on site Q4 2022</p>							
Central	D.C.C.	St. Bricin's Park,	L.A. Housing-Regeneration	10	In-house single stage process being pursued	Initial approval from DHLGH Q3 2022	TBC
<p>Update:</p> <p>The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park. There are ongoing discussions with the D.H.L.G.H. on preferred construction methods and currently the costs of construction are being prepared. The Part 8 process is due to commence Q3 2022 Consultation with the local community is planned to take place through the local area office</p>							
North Central	D.C.C. (Rapid build)	Cromcastle & Woodville, D.17	L.A. Housing-Regeneration	146	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval to lodge Part 8	2025
<p>Update:</p> <p>The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new housing scheme in its place and the redevelopment of the Coalyard site with providing 39 new homes.</p> <p>A design team has been progressing with design proposals and are currently working towards the prePart 8 process. Further consultation with residents and the local community is planned to take place over the coming months.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in Q3 2022.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Rathmines Avenue D.6	L.A. Housing-Regeneration	87	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
<p>Update:</p> <p>The regeneration plans for Rathmines Avenue are at feasibility stage.</p> <p>DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme. Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.</p>							
South East	A.H.B.	Ravensdale Close, D.12	C.A.L.F.	16	Feasibility stage	Select A.H.B. to carry out development.	TBC
<p>Update:</p> <p>DCC older persons housing, requires assessment on potential for additional units</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Pearse House, D.2	L.A. Housing-Regeneration	75 Phase 1	Stage 1 Approval for Phase 1	Appoint design team, commence preliminary design	2025
<p>Update:</p> <p>Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration - the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years.</p> <p>The procurement of an integrated design team is currently in progress with the tender assessment taking place over the next couple of weeks. Once a design team is appointed, they will develop and finalise a design to bring to Part 8 planning permission</p> <p>It is anticipated that decanting will start later this year, firstly to allow the required investigative works for the design team and then to enable the flats to be decanted for contactor works to begin. As this is a conservation project, there are some added layers to the project such as the design team requiring access to void units to study the structures before we can go for Part 8 planning permission. The project will be coordinated by an integrated design team, which will include a conservation architect. The decision to add a floor to the existing structure requires further examination, which will start with the appointment of the design team.</p>							
South East	D.C.C. (Rapid build)	St. Andrew’s Court, D.2	L.A. Housing-Regeneration	37	Stage 1 Approval Design development ongoing	Commence community consultation and prepare for Stage 2 submission	2025
<p>Update:</p> <p>The regeneration of St Andrews Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>A design team has been appointed and are progressing design proposals and working towards the prePart 8 process. Consultation with former residents and the local community is due to commence shortly.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to start the Part 8 planning process in mid-2022.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	LDA	Bluebell, Inchicore, D12	L.A. Housing-Regeneration	140 Phase 1	Proposal – feasibility stage	Procure and appoint design team	TBC
<p>Update:</p> <p>The LDA and DCC are currently in discussions on the development of this site to deliver public housing</p>							
South Central	D.C.C. (In House)	Dolphin 1B D.8	L.A. Housing-Regeneration	25	Stage 1 Approval	Prepare for Stage 2 submission to the D.H.L.G.H. and Part 8	2024
<p>Update:</p> <p>Stage 1 project and funding approval has been received for the construction of approximately 25 new homes. Design development is progressing and community consultation on the proposals are proposed to take place shortly. It is anticipated to start the Part 8 process in early Q4 2022</p>							
South Central	D.C.C.	Donore Avenue-(Former Teresa’s Gardens)	L.A. Housing-Regeneration	154	Proposal Stage Preparing to Lodge Planning Application	Lodgement of Planning Application mid 2022	2025
<p>Update:</p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title ‘Donore Project’</p> <p>28% of the homes provided will be for social housing and 72% for cost rental housing.</p> <p>The breakdown of the social homes include:</p> <p>41% 1 bed which 50% will be available for Older Person Accommodation</p> <p>48% 2bed</p> <p>11% 3 Bed</p> <p>There is ongoing public consultation with local elected representatives , S.T.G. Regeneration Board and neighbours</p> <p>A Part 10 planning application is due for lodgement mid 2022</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Lissadell Maisonettes	L.A. Housing-Regeneration	70	Feasibility Stage	Stage 1 application to be submitted to D.H.L.G.H.	TBC
<p>Update:</p> <p>The feasibility study is being finalised and reviewed to examine the best development option for the regeneration of Lissadell Maisonettes.</p> <p>It is envisaged that the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will commence by late Q2 2022.</p>							
South Central	D.C.C.	Oliver Bond, D.8	L.A. Housing-Regeneration	48 Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
<p>Update:</p> <p>We have received Stage 1 project approval from the DHLGH for the first phase of the regeneration of Oliver Bond, which is for the redevelopment of Blocks L, M and N. We also received funding for a Community Development Worker to be appointed to the Oliver Bond regeneration project.</p> <p>DCC City Architects and Housing Regeneration staff are currently reviewing queries received as part of our Stage 1 project approval to seek project budget approval.</p>							
South Central	D.C.C.	School Street, Thomas Court Bawn, D.8	L.A. Housing-Regeneration	115	Stage 1 Approval Replying to queries received in Stage 1 approval	Procure and appoint design team. Prepare planning strategy for later housing site phases	TBC
<p>Update:</p> <p>DCC received Stage 1 approval from the DHLGH for the regeneration of School Street and Thomas Court Bawn with a number of queries. These queries have now been replied to and submitted to the D.H.L.G.H. Upon approval, the commencement of the procurement of an integrated design team for the redevelopment project will begin.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Tyrone Place, D8	L.A. Housing-Regeneration	96	Proposal Feasibility stage	Determine development options	2026
<p><i>Update:</i></p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p>							
			TOTAL	2,137			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C. In House	Infirmary Road Dublin 8	L.A. Housing	38	Stage 2 Approval Stage 3 application has been submitted to D.H.L.G.H.	Receive Stage 3 approval	Q4 2024
Update: The delivery of 38 homes on this site has received Stage 2 approval and Part 8 planning permission. Following cost value engineering, a Stage 3 application has been submitted to the DHLGH and we are currently awaiting feedback							
Central	A.H.B. (Peter McVerry Trust)	Halston Street, D7	C.A.S.	12	Stage 1 submitted. Await Funding approval	Stage 1 Approval Community Consultation	Q4 2024
Update: Design team appointed community consultation to commence							
Central	A.H.B.	James Mc Sweeney House, Berkeley St, D.7	L.A. Housing	35	Confirm development options	Stage 1 Approval	Q2 2024
Update: DCC reviewing the option Cabhru A.H.B. to deliver these units, Planning Permission in place							

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	Part 8 approved	Section 183 Disposal	Q3 2024
Update: C.A.L.F. funding application do to be submitted to the Department							
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	91	Design review ongoing	Submission of Part 8	Q1 2024
Update: Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing							
North West	A.H.B. (Novas)	13 Casement Drive, D.11	C.A.S.	2	Funding Approved	Award of contract	Q1 2023
North West	A.H.B. (Novas)	307 Casement Road, D.11	C.A.S.	1	Funding Approved	Award of contract	Q1 2023
North West	A.H.B. (Novas)	Barnamore Grove	C.A.S.	2	Stage 3 approved	Submit Stage 4	Q1 2023
North West	A.H.B. (Novas)	Berryfield Drive D.11	C.A.S.	10	Planning Application Submitted	Tender Stage	Q4 2023
Update: Planning to be resubmitted							

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. In House	Kildonan Lands, D.11	L.A. Housing	75 Phase 1 (71 Units phase 2)	Stage 1 approval for 75 D.C.C. units	Stage 2 approval	Q4 2024

Update:

Clarifications in relation to Stage 1 Approval submitted to D.H.L.G.H.

- The Draft Development Plan proposes rezoning which would increase the housing capacity of the site by 0.3 hectares
- This would allow for approx. 190 properties over two phases (97+90)
- City Architects are discussing the rezoning implications with Planning as this will impact on the site strategy and Part VIII process
- Stage 1 approval was given in May 2020 but the 15 supported units (Tus Nua) were not approved. Supplying these units was a condition of the land transfer to DCC
- Discussions to clarify this have been held with DHPLG and clarifications have been submitted to DHLGH. This will allow the Department to assess the 15 Tus Nua properties. Revised costings are also being prepared as the original ones submitted date back almost two years.
- Statutory stakeholder engagement has recommenced and local Cllrs attended a Project Status meeting on 2nd March

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Shangan Road, Ballymun (L.A.P Site 10)	Social Housing P.P.P. (Bundle 3)	93	Consultation and Part 8	Q2 2022 formal submission of Part 8	2025
<p>Update:</p> <p>This site, located on Shangan Road, Ballymun is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3944613,-6.2612419,539m/data=!3m1!1e3. The site proposed for development forms part of Site 10 (Ballymun LAP).</p> <p>The proposed scheme was presented to North West Area Committee members at their December meeting and we received very positive feedback. The design team was appointed Q4 2020. The proposed scheme will deliver 93 units in total, comprising 73 senior citizen apartment units of which 67 are 1 bed units and 6 are 2 bed apartment units. The remaining 20 units are comprised of 10 general need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). It is also proposed to develop the link road and a landscaped public open space to cater for all ages/abilities as part of the development, to comply with LAP requirements.</p> <p>An information session on the proposed scheme was held for local residents and key stakeholders on 23rd February 2022. The primary areas of concern were surrounding privacy/overshadowing of existing properties; drainage; boundary treatment; boundary/building heights and the social mix of proposed tenants. We are liaising with the design team on feedback received.</p> <p>The Part 8 planning application for the proposed scheme was formally lodged on the 10th May 2022 with the closing date for submissions the 21st June 2022.</p> <p>The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.</p>							
South East	A.H.B. (Tuath)	126 128 Harold's Cross Road	C.A.L.F.(Leasing)	40	Funding approved	Commence on site	Q3 2023
<p>Update:</p> <p>Delay getting on site due to addition of 6 units to this development</p>							

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Stage 2 approval received	Stage 3 application	Q4 2024
South Central	D.C.C.	St. Michael's Estate, D.8	L.A. Mixed scheme	136	Design in progress	Lodge planning Q3 2022	TBC
Update: Phase 3 Public consultation concluded							
			TOTAL	1,006			

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C. (Depot Site)	Stanley Street, D.7	Social Housing P.P.P. Bundle 4	110 – 165 approx.	Determine development mechanism	Q2 2022 D.H.L.G.H. decision expected	2026
<p>Update:</p> <p>The site is currently under consideration for the development of general needs social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.1h. The site is currently in use as a Dublin City Fire Brigade Maintenance Depot. Bringing this site forward for development is dependent on the construction of the new purpose built North City Operations Depot in Ballymun (N.C.O.D.) which is on site and due for completion in Q1 2023.</p>							
North Central	D.C.C. (Depot Site)	Collins Avenue, D 9	Social Housing P.P.P. (Bundle 3)	99-131 approx.	Determine development mechanism	Q2 2022 D.H.L.G.H. decision expected	2025
<p>Update:</p> <p>The site is currently under consideration for the development of general needs social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.546h and is currently in use as a waste management and roads depot. Bringing this site forward for development is dependent on the construction of the new purpose built North City Operations Depot in Ballymun (NCOD) which is on site and due for completion in Q1 2023.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Rapid build)	Darndale Spine D.17	L.A. Housing	70	Stage 1 application being compiled for D.H.L.G.H.	Stage 1 approval	2025
North Central	D.C.C.	Oscar Traynor Road	L.A. Housing	341	Planning design	Planning Application Q4 2022 Consultative Forum meeting 5 th May	TBC
Update: Consultative Forum meeting 5 th May							
North Central	A.H.B.	Richmond Road, D 3 (21,27, & 29)	L.A. Housing	75 approx.	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	Ballymun L.A.P Site Carton Lands	L.A. Housing	100	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	2026
Update: Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site. Design is at an initial stage. D.C.C. Housing are liaising with Roads and O'Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.							
North West	D.C.C. (Rapid build)	Ballymun L.A.P Site 13 Silloogue Road (opposite Holy Spirit Church)	L.A. Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for D.H.L.G.H.	2025
Update: Three options currently being considered for Stage 1, final tenure to be decided.							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. A.H.B.	Ballymun L.A.P Site 8 Coultry Gardens (NW of Coultry Park)	C.A.L.F.	45	To go out to the A.H.B. protocol	A.H.B. assigned to scheme	2025
Update: Expression of Interest being prepared by DCC Housing.							
North West	D.C.C. A.H.B.	Ballymun L.A.P Site 11 Sillogue Avenue	C.A.L.F.	100	To go out to the A.H.B. protocol	A.H.B. to be assigned to scheme	2026
Update: Road realignment and service provision is on site and design development can proceed in parallel. Being prepared for Expression of Interest. Final tenure to be decided.							
North West	A.H.B.	Ballymun-Site 9, Coultry Road	C.A.L.F.	30	Feasibility Stage. Preparation of funding application	Submit funding application	2025
Update: Empower the Family are preparing an eligibility application for C.A.L.F. funding to D.H.L.G.H. D.C.C. Housing are liaising with them in relation to this.							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Ballymun L.A.P Site 5 Santry Cross South Main Street West	Social Housing P.P.P. (Bundle 4)	56	Submission made to D.H.L.G.H. to include this site in P.P.P. Bundle 4	Q2 2022 D.H.L.G.H. decision expected	Q3 2026
<p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model. Dublin City Council has received approval in principal from the D.H.L.G.H. Dublin City Council in partnership with the NDFA & D.H.L.G.H. are finalising the Bundle 4 sites with final approval expected before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>A report will be provided to the Local Councillors following receipt of final approval from D.H.L.G.H.</p>							
North West	D.C.C.	Ballymun-Sites 15, 16, 17, Balcurris	P.P.P. (Bundle 4)	20	Submission made to D.H.L.G.H. to include this site in P.P.P. Bundle 4	Q2 2022 D.H.L.G.H. decision expected	Q3 2026
<p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model. Dublin City Council has received approval in principal from the D.H.L.G.H. Dublin City Council in partnership with the NDFA & D.H.L.G.H. are finalising the Bundle 4 sites with final approval expected before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>A report will be provided to the Local Councillors following receipt of final approval from D.H.L.G.H.</p>							
North West	D.C.C.	Ballymun L.A.P Site 18 Balcurris	P.P.P. (Bundle 4)	50	Determine development options	Q2 2022 D.H.L.G.H. Decision expected	Q3 2026
<p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model. Dublin City Council has received approval in principal from the D.H.L.G.H. Dublin City Council in partnership with the NDFA & D.H.L.G.H. are finalising the Bundle 4 sites with final approval expected before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>A report will be provided to the Local Councillors following receipt of final approval from D.H.L.G.H.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	A.H.B.	Ballymun L.A.P Site 19 St Joseph's site	L.A. Housing	54 (36 Affordable and 18 Senior Citizens')	Pre planning meetings have been held re the S.C. scheme. Affordable is in development	Planning Application submitted for Senior Citizens' units	2025
<p>Update:</p> <p>Pre planning meeting held in March. Land acquisition required for roadway to address LAP requirements. Meeting held in April between D.C.C., O'Cualann and local stakeholders re land acquisition requirements and design of through road.</p>							
North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	100	Determine development options	Q2 2022 D.H.L.G.H. Decision expected	2026
<p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <ul style="list-style-type: none"> Demolition of old Church site is substantially complete. The Finglas Strategy envisages older persons' housing for this site DCC are engage with local statutory stakeholders and will communicate wider site strategy (including Primary Care Centre). 							
North West	D.C.C.	Mellowes Court, Finglas	L.A. Housing	50	Proposal Feasibility Stage	Determine development options	TBC
<p>Update:</p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Clúid) (Depot Site)	Gulistan Terrace, D6	L.A. Housing	60 approx.	Site Investigation	Feasibility and Design development	2026
<p>Update:</p> <p>Design team appointed, feasibility study underway</p>							
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Feasibility and Design development	Submit Planning Application	2025
South Central	D.C.C. (Depot Site)	Forbes Lane, D.8	Social Housing P.P.P. Bundle 4	78 approx.	Determine development options	Q2 2022 D.H.L.G.H. Decision expected	2026
<p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C./A.H.B.	Sarsfield Road D.10	L.A. Housing C.A.L.F.	176	Stage 1 application submitted to D.H.L.G.H. March 2021. Strategic Assessment Report requested in relation to Stage 1 has been submitted	Stage 1 approval	2026
Update: <ul style="list-style-type: none"> An agreement in principal has been reached with the Sons of Divine Providence on the development of the site A SAR report requested by the Dept was submitted on 16th March and is being assessed by DHLGH The Sarsfield Working Group met on 8th April 							
			TOTAL	1,990			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Procuring Design Team. Expected to make appointments in March 2022	Part 8 application	2023
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Application for Planning permission has been lodged.	Tender in process	Q4 2022
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	Preliminary design under review and consultation ongoing	Part 8 application	2024
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Part 8 approved	Design team	Q4 2022
			TOTAL	71			

Summary 2022 Long Term Lease D.C.C. Direct Delivery	Units
Closed to date 2022	128
Technically Ready Lease at Legal Stage	31
In Progress (works being carried out) due for delivery by end of 2022	404
Overall Long Term Leasing Pipeline 2022	563
Delivery Target 2022 - 2026	1,465

Vacant (Void) Property Refurbishments completed in 2022 (year to date)

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	6	8	16	25	4	59
Apartment	37	12	17	36	27	129
Senior Citizens	13	24	15	15	9	76
Total	56	44	48	76	40	264

These properties can be divided into: Vacant Council Properties: 228 Acquisitions: 36

Current Refurbishment of Voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	105	55	73	65	53	351
Direct Labour	49	22	27	29	33	160
Total	154	77	100	94	86	511

Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (32) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7	Acquired Q2 2022 by C.P.O.
6 St. Brendan's Park, Coolock, Dublin 5.	Acquired Q1 2022.
27 Berryfield Road, Finglas, Dublin 11	Refurbishment works in progress. Estimated completion date Q2 2022
1 Cherry Orchard Grove, Dublin 10.	Acquired Q2 2022.
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q1 2023
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team. Estimated completion Q4 2023.
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q1 2023.
6 Creighton Street, Dublin 2	Appoint Design Team. Estimated completion is Q4 2023
8 & 10 Ferguson Road, Dublin 9	Appoint Design Team. Estimated completion date Q3 2023
142 Harolds Cross Road, Dublin 6W	Appoint Design Team. Estimated completion Q4 2023.
144 Harolds Cross Road, Dublin 6W	Appoint Design Team. Estimated completion date Q4 2023.
48A Millwood Villas, Dublin 5	Refurbishment works in progress. Estimated completion date Q3 2022.
66 Montpelier Hill, Stoneybatter, Dublin 7.	Refurbishment works in progress, Estimated Completion date Q3 2022.
6 Nelson St, Dublin 7	Completed Q2 2022.and transferred to AHB to manage.
414 North Circular Road	Refurbishment works in progress. Estimated completion date Q3 2022
8 O'Dwyer Road, Walkinstown, Dublin 12	Acquired Q2 2022.
15 Parkview Green, Finglas, Dublin 11.	Estimated completion Q2 2022.
4 Ravensdale Road, East wall Dublin 3	Appoint Contractor. Estimated completion date Q2 2022.
Apts. 1, 2, 4 & 7 South Circular Road, Dublin 8.	Acquired Q2 2022.
51 Seville Place, North Dock, Dublin 1.	Appoint Contractor. Estimated completion date Q3 2022.

Property	Position
68B St. Brendan's Park, Coolock, Dublin 5.	Acquired Q2 2022 by C.P.O.
6 Terrace Place, Dublin 1	Acquired Q2 2022 by C.P.O.
7 Terrace Place, Dublin 1	Acquired Q2 2022 by C.P.O.
8 Terrace Place, Dublin 1	Acquired Q2 2022 by C.P.O.
1 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
2 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
3 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
4 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
5 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
6 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
7 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.
8 Tyrrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2023.

Vacant residential property acquisitions:

We are currently negotiating the acquisition of 9 additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to the end of April 2022, D.C.C. have acquired 69 such properties and through the active engagement with owners of long term vacant properties has initiated the return of an additional 42 properties to use in the City with a further 32 currently under refurbishment.

The Housing Department vacant housing register has recorded **894** residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **403** site inspections with a further 46 inspections scheduled and **44** title searches currently in progress.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	O 'Devaney Gardens Phase 1 & 2	Affordable Housing Fund	113	Planning lodged by Developer to A.B.P.	Planning approval	2023
Central	Housing Land Initiative	O 'Devaney Gardens Phase 3	Affordable Housing Fund	96	Planning Granted 16 th May 2022	Construction Start	2025
North Central	D.C.C./A.H.B.	Belmayne	TBC	500	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 1 & 2	Affordable Housing Fund	86	Selection of design team	Planning Application Q4 2022	2024
North Central	Housing Land Initiative	Oscar Traynor Road Phase 3	Affordable Housing Fund	43	Planning design	Planning application	2025
North Central	Housing Land Initiative	Oscar Traynor Road Phase 4	Affordable Housing Fund	43	Planning design	Planning application	2026
North West	D.C.C.	Silloogue-Site 12	Affordable Housing Fund	101	Part 8 being prepared	Part 8	2025

Updates:

LAP 12 + Sillogue Road, LA Affordable Housing Scheme

101 houses – 66 3bed & 35 2bed

- | | |
|------------------------------|----------------|
| 1. Part VIII: | Q2 2022 |
| 2. Procure design and build: | Q4 2022 |
| 3. Detailed design: | Q1 and Q2 2023 |
| 4. Construction: | 2023 -2025 |

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Balbutcher – Site 14	Affordable Housing Fund	105	Part 8 being prepared	Part 8	2025
Updates: 105 houses at Balbutcher Lane – 79 3bed & 26 2bed 1. Part VIII: Q2 2022 2. Procure design and build: Q4 2022 3. Detailed design: Q1 and Q2 2023 4. Construction: 2023 -2025							
North West	O Cualann	Ballymun-Site 21	Private Co-Op	12	Affordable Fund application being prepared	Go on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37		Completed	Q1 2022
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)	Pre-Planning	Planning decision for senior citizens	Q4 2023 for SC units T.B.C. for others.
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026
South Central	L.D.A.	Bluebell	T.B.C.	100			2026

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Cherry Orchard	Affordable Housing Fund	172	Design Team appointed	Part 8	2025
			TOTAL	1,802			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	Cromcastle underpass site	T.B.C.	100	Feasibility stage	Design team appointment	2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 1 & 2	Cost Rental Equity Loan (C.R.E.L.)	170	Early design	Selection of design team	2024
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 3	Cost Rental Equity Loan (C.R.E.L.)	85	Planning design	Planning application	2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 4	Cost Rental Equity Loan (C.R.E.L.)	85	Planning design	Planning application	2026
North West	A.H.B.	Coultry Road – Main Street, Ballymun, (Site 6), D.11	C.A.L.F.	279	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	Gulistan	Cost Rental Equity Loan (CREL)	88	A.H.B. appointed	Feasibility and Design	2026
South Central	L.D.A.	Cherry Orchard-Parkwest Phase 1	T.B.C.	180	Pre Planning	Design Team Appointment pending Q3 2022	2026
South Central	L.D.A.	Cherry Orchard/Parkwest		720			2026
South Central	A.H.B. (Circle)	Coruba House, Crumlin	Cost Rental Equity Loan (C.R.E.L.)	38	Planning delay	Completion of planning process	2023

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	L.D.A.	Donore Avenue (St. Teresa's) Phase 1	T.B.C.	84	Proposal Stage Preparing to Lodge Planning Application	Planning application Submission mid 2022	2025
<p>Update:</p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'</p> <p>72% of the homes provided will be for Cost Rental housing.</p> <p>The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes</p> <p>There is ongoing public consultation with local elected representatives, S.T.G. Regeneration Board and neighbours</p> <p>A Part 10 planning application is due for lodgement mid 2022</p>							
South Central	L.D.A.	Donore Avenue (St. Teresa's) Phase 2	T.B.C.	126			2026
South Central	L.D.A.	Donore Avenue (St. Teresa's) Phase 3	T.B.C.	210			2026
South Central	D.C.C.	Emmet Road	D.C.C. borrowing	443		Planning permission	2026
<p>Update:</p> <p>Phase 3 Public consultation concluded</p> <p>Planning submission to A.B.P. Q3 2022</p>							
			TOTAL	2,608			

Appendix:

The following table gives details of the targets and delivery outcomes for **2020**:

Programmes	Target	Delivery	+_	%
New Build – D.C.C.	455	124	-331	
New Builds – A.H.B.'s	284	114	-170	
Part V (D.C.C. and A.H.B.)	400	81	-319	
Acquisitions	295	306	+11	
Sub-Total	1,434	625	-809	44%
Long Term Leasing	495	246	-249	
Total Target/Delivery 2020	1,929	871	-1058	45%
HAP Tenancies (Mainstream)	1,560	1,655	+95	
HAP Tenancies (Homeless)	1,500	2,731	+1,231	
Total HAP	3,060	4,386	+1,326	
Additional voids restored.	858	922	+64	
Total Overall Output	5,847	6,179	+332	106%

Notes: The New Build, Part V and Long Term Leasing was below the target due to COVID-19 restrictions on construction sites that closed the industry for numerous months. We are hopeful to complete and allocate significant amount of units in the first half of 2022 while proceeding with other development as previously planned.

The number of HAP tenancies exceeded the target by 95 during 2020. We found that there was a greater demand for HAP during COVID-19 due to Social Housing applicants being temporarily L.A.id off work or lost their employment altogether. Furthermore, with rising rents in Dublin, applicants have had a greater need for housing support in order to pay rent in private rented properties. The figure of 2,731 tenancies processed by the Homeless HAP unit represents both a welcome departure from Emergency Accommodation for some families and also an intervention by Homeless Services preventing other families from having to access Emergency Accommodation.