

**The Chairman and Members of
North West Area Committee.**

Meeting: 15th March 2022

Item No: 10

Ballymun Social Regeneration Fund 2022

A sum of €1,725,000 was allocated to the Ballymun Social Regeneration Fund for 2022. This funding is to continue to support the process of social regeneration in the area. The social regeneration objectives for Ballymun are set out in Sustaining Regeneration – A Social Plan for Ballymun. Applications for the 2022 fund closed on December 17th 2021. 17 applications in total were received. The total amount of funding applied for was €1,968,900, which is €268,900 over the allocated budget of €1.7m.

The Assessment Panel met on January 10th, 13th and 18th 2022 to consider each application/programme proposed under this fund to ensure that the criteria as stipulated was met, all supporting documentation was in order and the service provision outlined in the work plans is in line with the objectives as set out in Sustaining Regeneration – A Social Plan for Ballymun.

The following 17 organisations/groups submitted requests for programme funding for 2022 and the Assessment Panel has approved funding as outlined below: A portion of the fund was withheld to provide additional support services to the groups and organisations including Training Workshops, exploring funding streams, and Mentoring Services.

Organisation	2022 Funding Allocation
Aisling Project	150,000
Axis	441,000
Ballymun Alcohol Community Outreach	118,800
Ballymun Community Law Centre	99,000
Ballymun Family Resource Centre	95,430
BRYTE	81,000
BRYR	47,755
DCU in the Community and Nordubco	137,876
TU Dublin Music Programme	73,050
De Paul Ireland	56,936
GAP	65,137
Innovate	29,700
Rediscovery Centre	136,927
St. Margaret's Traveller's Association	55,000
Poppintree Youth Project	26,000
Dublin County Board	20,000
Young Ballymun	46,389

Funding is payable quarterly in advance, subject to timely returns of all reports. Annual financial output returns are submitted quarterly for each programme, followed by annual progress reports. As per Clause 5.6 of the Service Level Agreement, any unspent funds paid to the Service Provider must be repaid to DCC within 30 days of the end of the contract period.

Jackie O'Reilly,
Area Manager Ballymun