

**To the Chairperson and the  
Members of the Central Area Committee**

3rd March 2022

### **CENTRAL AREA DISCRETIONARY FUND 2022**

A fund of €330,000 was approved in Budget 2022 for each of the two Central Area LEAs, **North Inner City** and **Cabra Glasnevin**.

The process of allocating this fund was initiated in mid-January. All Members participated in the process and an extensive list of projects was compiled. The total estimated cost of all proposals was considerably in excess of the funding available in both areas and it was necessary to refine the list and hold further discussions to agree the priority projects by consensus. This was achieved within the agreed timeline and the co-operation of Members throughout the process is acknowledged and appreciated.

Subject to approval, owners will be assigned to each project within the respective Area Offices and work will commence as quickly as possible with a view to delivering all projects before year end. A progress report will be brought to the Committee in Q4.

If it transpires that one or more of the approved projects cannot be progressed for any reason this will be notified to Members as soon as possible and a re-allocation of the relevant amount can be agreed.

The process has now been completed and the final lists for North Inner City and Cabra Glasnevin are attached at Appendix 1 & 2 respectively and are hereby recommended to the Committee for approval.

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## APPENDIX 1 – NORTH INNER CITY

### Central Area (North Inner City) - Discretionary Fund 2022

Greening Interventions	
Greening, NE 15,000 and NW 15,000, confined to locations outside NEIC Greening Strategy and Stoneybatter Greening Strategy	€ 30,000
Live Christmas Tree (to Replace harvesting) 2 locations	€ 20,000
	<b>€ 50,000</b>

Community Initiatives / Community Events	
Community Events, including Halloween	€ 30,000
Managing/dealing with the legacy of Covid - talk /experiencing programme for senior citizens via clubs etc.	€ 10,000
Planter box maintenance - cover up to 6 specific locations at €1500 each	€ 10,000
Local community initiatives (local volunteer led)	€ 32,500
Womens Safety Audit + actions	€ 12,500
	<b>€ 95,000</b>

Public Domain Improvements	
Anti-Dumping CCTV – 5 locations at €1000 (2 weeks)	€ 5,000
Additional weed treatment at councillor request, NE 5,000 and NW 5,000	€ 10,000
Murals - 1 large or 2 small	€ 10,000
Benches / Outdoor seating	€ 10,000
Upgrade and enhancement of public lighting on Russell Street, Dublin1.	€ 5,000
Tree Pruning (once off requests)	€ 5,000
Pilot decluttering scheme - Manor Street	€ 15,000
Replace or repair many of the street nameplates	€ 8,000
	<b>€ 68,000</b>



<b>Housing Precinct Improvements</b>	
Constitution Hill - playground/sandbox	€ 10,000
Upgrade/repairs of CCTV to link a number of sites back to the Sean Mac Dermott Street Office	€ 10,000
Upgrade/repair fob and key receivers and the locking mechanisms - Matt Talbot Court, Avondale House, Popular Row, O Brien Hall	€ 10,000
Precinct improvement project Sean O Casey Avenue	€ 30,000
Storage spaces for bins in Housing complexes	€ 25,000
Wolf Tone Close - Greenhouse & planters	€ 3,000
Pop up gardens (allocate towards hard landscaping)	€ 6,000
Friary Grove - Senior Citizens complex - garden resurfacing	€ 23,000
	<b>€ 117,000</b>

<b>Total Proposed</b>	<b>€ 330,000</b>
<b>Total Funding Available</b>	<b>€ 330,000</b>

## APPENDIX 2 – CABRA GLASNEVIN

### Central Area (Cabra Glasnevin) - Discretionary Fund 2022

Proposals	
Fassaugh Avenue - Greening and environmental works	€ 15,000
Ashington Parks - Initiatives to get people into park to stop anti-social behavior	€ 5,000
Dunard Estate - Continued upgrade of estate	€ 17,500
Killala Road - awareness before Halloween and events on Halloween	€ 10,000
Parks Tennis in local Parks	€ 2,500
John Paul Park - Pitch improvements	€ 20,000
Millmount/Walshe Road/Drumcondra Pocket park	€ 5,000
River Walk	€ 15,000
Outdoor Gym Equipment - Ashington Park	€ 12,500
Mini Playground in Ashington Park	€ 40,000
Greening Cabra	€ 30,000
Environmental Programmes, Special Events... ( including window box programme for streets without front gardens)...Celebrations...Historical Events...small festivals.	€ 26,000
Support for the five villages in accordance with the City Development Plan. Drumcondra...Glasnevin...Phibsborough...Rathborne...Cabra. Hanging baskets programme.	€ 40,000



Clareville Park Finglas Road	€ 4,000
Finglas Road - upgrading of Traffic Island	€ 2,500
Kinvara/Blackhorse Avenue and Navan Road	€ 10,000
Housing Complexes Environmental Improvements	€ 70,000
New footpath in Kempton Estate	€ 5,000
<b>TOTAL</b>	<b>€ 330,000</b>