

## **Update on Gulistan Masterplan**

### **Public Consultation on draft Masterplan**

The Council engaged in non-statutory public consultation from 20<sup>th</sup> September to 29<sup>th</sup> October 2021 (initially 15<sup>th</sup> October 2021). This included information on the City Council website, a public notice in the newspaper, posters and information in Rathmines Library, the Swan Leisure Centre, the Civic Offices and a digital notice board in the Swan Shopping Centre. A digital public presentation and Question and Answer session hosted on 11<sup>th</sup> October 2021 at which 46 participants were in attendance. Following concerns raised at the online meeting and at the Area Committee in relation to public engagement a leaflet drop was organised to inform local residents about the project and an extension to the original public consultation date was agreed.

The Chief Executive's report on submissions received was presented and noted at the December South East Area Committee meeting and the Masterplan is in the process of being updated. The submissions received have been uploaded to the consultation page on the City Council website.

### **AHB Approval**

Dublin City Council sought expressions of interest from Approved Housing Bodies, to develop a housing scheme at Gulistan Depot Rathmines. The development will be a mixed needs housing scheme of Older Persons housing and Cost Rental Housing. The competitive process was carried out broadly in line with the 'Communications Development Protocol between Local Authorities & Approved Housing Bodies (AHBs) May 2018'. Cluid Housing have been selected to bring this project through feasibility and design stage.

### **Current Project stages:**

#### **Expression of Interest**

The initial step of the process was the Call for Expressions of Interest (EOI) to select a preferred AHB from the Panel. The programme for the EOI process was as follows:

1. Date of issue of EOI – Sept 20<sup>th</sup> 2021
2. Date of Submissions of EOI by AHB - Nov 26<sup>th</sup> 2021
3. Issue notifications to successful/unsuccessful AHB's Dec 24<sup>st</sup> 2021
4. Date for successful AHB to accept or decline 24<sup>th</sup> Dec 2021
5. Feasibility and Review Stage – anticipated April 2022

### **Feasibility and Review Stage**

This is a process whereby Cluid and DCC agree the detailed brief and qualitative standards for the accommodation to be built and the brief and standards for the operation of the facility when complete. It is the opportunity for both parties to confirm the feasibility of the project. The Feasibility Study and Review shall be managed by Cluid and shall include the following:

- Detailed design brief, including a detailed schedule of accommodation.
- Feasibility study for the development including site appraisal.
- Programme with key milestone dates for delivery.
- Order of magnitude cost plan (OMC).
- Financing proposal.
- Project management proposal including processes for completion of procurement, design, planning, construction and commissioning. This should include a register of project risks with proposed mitigation measures.
- Identification of the key personnel or technical resources to ensure delivery of the project including the proposed Project Manager.

- An agreed review protocol to set out the interaction of Cluid with DCC during the design, construction and operation stages of the project to ensure that the agreed deliverables, standards and programme are achieved.