



Monthly Management Report – March 2022

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the March 2022 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report including Smart Cities/Smart Dublin update.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Annual Service Delivery Plan

Please see attached report in relation to Quarter 4, 2021 Performance Report.

Environment and Transportation Department

Control of Stationless On-Street Bicycle Hire Bye-Laws

Moby have a fleet of 140 electric bikes available for public hire. Bleeper continue with their successful operations with over 800 bikes now available for public hire. Both operators have provided free bikes for healthcare workers throughout 2020/2021 and this is continuing in 2022. The ongoing roll out of additional bike parking continues which will facilitate the expansion of stationless bike operations. A target has been set for the installation of 819 stands at 168 locations during 2021. Bleeper's membership increased from 76,000 at the end of 2020 to currently stand at over 110,000. Q3 usage was over 119,000 individual journeys. Bleeperbike users cycled over 950,000km in 2021 saving the equivalent of 137 tonnes of carbon and were cycled for over 275,000 hours in 2021. Research is ongoing regarding integration/interoperability options with other mobility/transport services. A review of operations is currently being undertaken and it is anticipated that the maximum number of bike permits available to each operator will be increased to 1,500 each. Bleeper recently launched a trial 24/7 service to facilitate demand from late night and shift workers and have also launched a new more user friendly App.

E-Cargobikes for Business Pilot

Dublin City Council and bike sharing operator Bleeper recently launched a project enabling businesses in the Dublin City Council area to trial electric cargobikes for a six-month period. The project gives businesses access to e-cargobikes at a discounted rate, enabling them to replace trips which would otherwise have been taken by car or by van. The pedal-assist electric cargobikes are available to businesses at a discounted rate of €100 per month. The bikes have a cargo carrying capacity of 60kg, with a battery which can last for up to 160km and can be fully recharged in 6 hours. Ten e-cargobikes have been successfully delivered to date. Ten more bikes are being readied for delivery to the successful participants. More than thirty businesses applied for the scheme. The late applicants are now on a waiting list.

Parking Tag and alternative methods of paying for parking

Due to the Covid-19 Virus isolation, the number of transactions per week in April 2020 had reduced to 10,500 from a high of 126,155 earlier in 2020. The number of weekly transactions for week ending 14th November 2021 has risen to 102,535. Since the beginning of the Covid-19 situation, the numbers using the Parking Tag had dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020. However, the numbers using the Parking Tag have increased and by week ending 13th February 2022 that week's revenue was €331,236.85.

Car Clubs

In addition to the existing Car Club companies GoCar and Yuko operating within the Dublin City Council administrative area, a third company Enterprise Rent A Car has been licensed to operate in Dublin City from September 2021. This brings to three the number of car club companies operating in Dublin City and the total number of live Car Club permits currently issued is 419.

Permit Parking, Pay & Display

The following Pay and Display and Permit Parking Schemes are due to come into operation during March 2022.

<u>Name of Rd</u>	<u>Days and Times</u>	<u>Date for Operational times</u>
Distillery Road, Dublin 3	Mon to Sun 7am to 12 midnight	7/03/2022
Daneswell Road, Dublin 9	Mon to Sat 7am to 7pm	7/03/2022

Electric Vehicles

Dublin City Council is aware of the transition to electric vehicles as set out in the Climate Action Plan as we prepare to respond to the needs of the citizens of the City by providing a sustainable urban mobility strategy. The Council is also aware that technology is changing rapidly and that a range of different solutions will be required to successfully address current and future mobility demand, not only in the City, but also across the wider Dublin Metropolitan Area. This requires careful consideration and planning to ensure that the Council can play their part to facilitate the provision of a comprehensive, reliable and interoperable electric vehicle-charging infrastructure. This is so that members of the public and business community can be confident in making decisions to purchase electric vehicles and to use electric vehicles for personal, leisure and business use, for use on both short and long journeys.

In order to inform the four local authorities of the type and number of chargers required, the four Dublin Local Authorities, together with SMART Dublin and CARO, have commissioned a strategic study. This will allow us examine how the four Councils can best facilitate the provision of electric vehicle-charging infrastructure across the Dublin region and the scale of investment required. The consultants are currently engaged in a stakeholder engagement piece to help inform the implementation recommendations of the strategy and it is envisaged that this will in turn help feed into a wider engagement piece with updates to the SPC and Council.

Claims Liaison Section

The Claims Liaison Section's primary objective is to assist Irish Public Bodies Insurance to effectively manage the investigation and defence of public liability and employee liability claims against Dublin City Council. The Section deals with claims spreading across Drainage, Roads Maintenance Division, Waste Management, Wastewater Services, Water Services, Public Lighting and Traffic Management. All employee claims from all departments against the Council are also investigated within the Section.

DCC is obliged under its contract for insurance with IPB to adhere to agreed protocols in liaising with IPB and their legal representatives. It is also in the public interest that the successful management and the best defence of claims against DCC is presented. The unit is also tasked with devising and overseeing risk strategy within the relevant sections to assist with a comprehensive programme of hazard identification and elimination. Assisting those Departments to identify the risk patterns and to devise controls and assist in putting such controls in place, supporting a proactive risk management strategy. The unit also liaises with IPB's Special Investigations Unit regarding possible fraudulent claims against DCC. Investigation and determination of cases continues throughout the Covid Restrictions and in 2021 the Section dealt with 537 new public liability cases 51 new employers liability claims.

Road Maintenance Services

Road Maintenance Services resolved almost 800 customer enquiries and service requests during January. Additionally, during the same period 600 defects and hazards on the road network were repaired and/or made safe by our direct labour crews. Furthermore, a total of 25 critical defects and hazards were repaired and/or made safe within 24 hours of being

recorded. Road Maintenance Services has prepared its Annual Works Programme for 2022 and this is currently being presented to the Councillors. The programme provides for the investment of €12 Million to upgrade 10km of road carriageways and 12.5km of footpaths. These works will be carried out from May through to November.

Bridges & Other Road Structures

Bridge Maintenance will commence preparation of tender documents for Principal Inspections in 2023. Special Inspections are underway on Butt Bridge and Matt Talbot Bridge and special inspections are being planned on three other bridges. Scour risk assessments are required on 10 other bridges. Bridge refurbishments and vegetation control are being planned.

Dublin Waste to Energy Community Gain Fund

The Dublin Waste to Energy Community Gain Committee held their first meeting of 2022 on the 16th February. The purpose of this meeting was to initiate the assessment process of the 46 grant applications received in respect of the 2021 Dublin Waste to Energy Community Projects Grant Scheme. It is anticipated that two further assessment meetings will be scheduled shortly thereafter and that the successful grant recipients will be announced by April 2022.

Waste Services Update Street Grading

138 surveys were undertaken on 135 streets across the six waste management areas in January 2022. Grading was mainly carried out between 9am and 1pm Monday to Friday. 76% of streets graded received a Grade A, 11% Grade B, 13% Grade C, 0% Grade D.

As the street grading program is now working in synchronisation with the online cleaning schedule, streets can no longer be regraded the following week should a grade C or D be awarded. From 21st February a new policy is in place whereby should any streets be awarded a grade C or D, a CRM request will be issued to the relevant area supervisor to address the issue that resulted in the poor grade.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
Central	60	62	36	12	14	
South East	18	18	18			
South Central	15	15	15			
North Central	15	15	13		2	
North West	17	18	13	3	2	
City Centre	10	10	10			
Totals	135	138	105	15	18	0

188.3 tonnes of Christmas trees were recycled through Waste Management Services Christmas tree program in January 2022.

Parks & Landscaping Services have now issued a request for tender for the proposed refurbishment of the Eamon Ceannt Park depot and adjoining Bring Centre. Tender replies are due in mid-March and works are due to begin in May following appointment of the successful contractor. The works will take approximately six months and the Bring Centre will be closed for the duration. WMS will meet Parks in early March to discuss potential temporary recycling arrangements subject to feasibility.

Waste Management Services are currently engaged in a repainting program of all on-street steel bottle banks. Approximately 25 banks in storage are currently being repainted and will begin to replace existing on-street banks in the coming weeks. The banks removed from active service will then be repainted and the program will continue in this manner until all banks have been updated. In addition, additional locations have been identified to continue WMS' program of animation of bottle banks in highly visible and/or problematic locations. Bottle banks at Walkinstown Green and Tonleeg Road will be animated in March 2022. Resurfacing of the bring bank site on Alfie Byrne Road has been completed which will allow cleansing staff to better maintain the site.

Waste Management Services continue to work closely with Textile Recycling Limited to improve and augment our textile recycling program. Additional banks were installed at Grangegorman bring centre on 17th February.

Green-Schools Programme

RELOVE Fashion is a sustainable fashion competition for secondary schools proudly supported by Dublin City Council in collaboration with the Rediscovery Centre and neighbouring local authorities. Students are encouraged to take a deeper look at how clothing is made and entries should include creative reuse options such as upcycling, repairs, alterations and mending. All entries are now being reviewed by a panel of sustainable fashion experts. The final will be held online in March. More information can be found on www.relovetofashion.ie.

The Picker Pals Programme, which is an anti-litter initiative for primary schools has also been launched for the 2021/2022 school year. There are 82 schools within the Dublin City Council area taking part in this academic year. For more information, please visit www.pickerpalsworld.org.

The Composting for Schools Programme, a pilot project for all Dublin area schools has commenced. 39 schools from the DCC area will participate. Teachers and other school staff are taking part in a series of training workshops to learn about composting and an expert from Composting Ireland will visit each of the participating schools to help set up a composting system at the school.

The Green-Schools Programme continues to be delivered to schools throughout Dublin City Council. The Green-Schools assessment period takes place from February to April. For further information on these initiatives or the Green-schools programme please contact greenschools@dublincity.ie.

Community Environment Action Fund

The completion deadline for projects funded under the previous 2019/2020 grant scheme was the 31st of December 2021. It is anticipated that a new scheme will be announced by the Department of the Environment, Climate and Communications in early 2022. For more information about the CEAF, please contact ceaf@dublincity.ie.

Global Circular Economy Hotspot 2023 event to be held in Dublin.

We are delighted to announce that the Eastern & Midlands Regional Waste Management Planning Office (EMRWMP) in partnership with the Rediscovery Centre, Dublin City Council and Circuleire, was successful in winning a bid to host the Circular Economy Hotspot 2023 event in Dublin.

Now in its fifth year, the Circular Economy Hotspot has become a global flagship event on the circular economy calendar and has been previously hosted by the Netherlands, Scotland, Belgium, Luxembourg and Catalonia. In 2023, for the first time, Dublin will host the Hotspot alongside two other global regions: Lagos, Nigeria and Chile.

Hosting the European Circular Economy Hotspot in 2023 will bring international visibility to circular economic initiatives here in Ireland, and will create international opportunities for Dublin and the greater Dublin region. It will also provide a platform for Irish organizations keen to make the circular transition, creating a circular legacy for Irish citizens and businesses. Furthermore, through a programme of citizen engagement, Circular Economy Hotspot Dublin will aim to bring the circular economy to life, making it relevant to the day to day life of Dubliners.

The successful bid was led by the Rediscovery Centre and supported by 30 organizations from Government, Public-Sector, Industry, 3rd Level Education and Social Enterprise, including The Department of Environment, Climate and Communications, the Department of Rural and Community Development, the Department of Agriculture, the East-Midlands Regional Assembly and the Environmental Protection Agency.

Circle City Recycling Initiative

The Circle City recycling on the go initiative was launched on the 19th October 2020 with 25 recycling bins installed in the Grafton Street and Henry Street areas to facilitate recycling of plastic bottles and cans 'on the go' in the city centre. Waste audits of the installed bins are being carried out to assess the success of the initiative to date and the project is ongoing. Phase 2 of the project launched in November 2021 more than doubling units of recycling on the go bins and widening locations to neighbouring streets. An increased public awareness campaign will take place throughout March.

Housing Waste Recycling Project

The Housing Waste Project was suspended for the majority of 2021 due to ongoing Covid-19 restrictions. The project restarted in late November and inspections of housing and older persons' complexes in Ballyfermot/Drimnagh were conducted by Waste Management Services in tandem with Housing Maintenance and the relevant South Central Area Housing personnel. Inspections in this area are now completed and the introduction of brown and green bins to older persons' complexes and housing complexes where feasible will begin in Q1 2022.

Bulky Household Waste Collection Service

Dublin City Councils online bulky waste ordering system is now fully digital and customers can now request and pay for a service collection 24/7 as the entire process is fully automated through the Citizen Hub Platform. Customers can now complete the ordering process from beginning to end including making secure payment without the need to go through our customer services department.

There is no material change to the actual service itself, how it operates or cost. It has simply been improved and enhanced by allowing customers to access the service at any time of the day or night. <https://citizenhub.dublincity.ie> Customers can also access the form through our website [Bulky Household Waste Collection Services | Dublin City Council](#)

Our customer services centre will remain available between the hours of 9am and 5pm Monday to Friday to assist customers who want information about the service or who wish to place an order.

Dublin City Neighbourhoods Awards 2022 /IPB Pride of Place Competition

Consideration is being given as to how the City Neighbourhoods Competition 2022 will be organised in accordance with Government Health Guidelines.

IPB Pride of Place have confirmed that the 2021 awards will take place on 16th May in Killarney. Entries were Bloomin' Crumlin/Kimmage and Finglas Tidy Towns.

Special Speed Limit Bye-Laws 2020

In regards to Phase 4 of the Special Speed Limit Bye-Laws 2020, DCC has completed the implementing of the 30km/h speed limit signage in residential areas as per the approved Phase 4 - Speed Limit Bye-Laws 2020.

Protection of Water Bodies

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's Water Framework Directive (WFD) obligation of achieving "good" status for all our water bodies by 2027 are maximised. Current examples are:

- The Santry River Restoration and Greenway Project is a cross-agency, multi-disciplinary project to produce a Masterplan, based on an options assessment, for the River Santry catchment in order to achieve the objectives set out in the Water Framework Directive, Floods Directive, Birds & habitats Directive and the Greater Dublin Area Cycle Network. The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. A restricted procedure to engage consultants is currently underway. Tender submissions were received by the 7th February 2022 and are currently being assessed. We anticipate having a design consultant appointed by April 2022. This project is in collaboration with Parks, Landscape Services & Biodiversity, as well as the Sustainable Transport and Projects Section of the Roads and Traffic Division. Fingal County Council and Inland Fisheries Ireland are very supportive of this scheme. Funding is mainly from the Urban

Regeneration and Development Fund, and, in the case of the greenway, the National Transport Authority.

- The Protection of Water Bodies Office is progressing a pilot surface water management project using Green Infrastructure principles. We have appointed a Consultant to design (and bring to implementation stage) a number of nature based water retention measures using a sustainable urban design approach at nine different locations in the Dodder and Santry river catchments. These Sustainable Drainage Systems (SuDS) are expected to have the dual effect of reducing the rate of surface water runoff into sewers/watercourses, thus reducing the risk of downstream and local flooding. Equally important is the expected outcome of improving the water quality through percolating the surface water runoff through this green infrastructure approach prior to entering the nearby watercourses. Conducive with our goals for Climate Action, this pilot project will greatly enhance biodiversity opportunities in the public realm. Our office continues to liaise with our colleagues in Environment and Transportation, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in public realm projects.
- The Protection of Water Bodies Office has taken the role of Project Manager for the Culvert Improvement Works – Screen Upgrade Works. The Successful Contractor has been identified from the tender process and it is anticipated this contract and the delivery of the construction stage of the project will take effect in quarter 2 of 2022.
- The Protection of Water Bodies Office presented the current Public Consultation on the Draft River Basin Management Plan to the Climate Action, Environment & Energy SPC on December 1st. This Public Consultation process is open until the 31st of March 2022 and is being managed by the Local Authority's Water Programme (LAWPRO) on behalf of the Minister. That presentation is now available to view from the DCC webcast online library and further details are available on www.catchments.ie and pertinent documents may be viewed on the website of the Department of Housing, Local Government & Heritage.

Bathing Waters

A Bathing Waters Task Force (BWTF) was established in 2019 and includes Dublin City Council, Dun Laoghaire Rathdown County Council, the DHPLG and Irish Water. The BWTF's remit is to identify potential sources of pollutants affecting bathing water quality in Dublin Bay and eliminate, or remediate, the source of the pollutants. The primary objective being to protect public health, including that of sea swimmers. An enhanced programme of water quality testing has identified a number of significant misconnections and areas for further investigation. Field work is progressing but with restrictions and we anticipate drainage misconnection investigations to re-commence fully in early 2022.

The Protection of Water Bodies Office intends to make a submission on behalf Dublin City Council to the ongoing public consultation on 'Bathing Water Quality – Review of EU Rules' (EU Bathing Water Directive 2006). That consultation process is open to all members of the public. A copy of the DCC submission was circulated to members of the Climate Action, Environment & Energy SPC.

Drainage Planning

In addition to providing drainage input on planning applications, including SHDs, we are advising on LAPs, SDZs and the City's New Development Plan. We are providing drainage input on major new infrastructure projects such as Metro, Bus Connects and various cycle schemes. We are assisting Irish Water with new planning applications/connection applications. The SuDS Working Group is now established with multi-disciplinary representation from Drainage, WFD, Roads, Climate Change, Parks, City Architects and Planning.

The Working Group agreed 3 new appendices to the new Development Plan which support policies in that plan. These cover:

- Surface Water Management Plans.
- SuDS guidance
- Green Blue Roofs policy.

Two new guidance documents have been introduced:

- SuDS Design and Evaluation Guide
- Green Blue Roofs Guide

A third document covering retrofit of SuDS is due to be introduced in February or March. We are encouraging the use of these documents on all DCC projects.

Flood Defence

- Consultants have been appointed by DCC to investigate the reduction of flood risk across the DCC and SDCC sections of the River Camac. Environmental and topographical surveys are now completed. A computer model is being built to investigate tidal, fluvial and pluvial flood risks associated with the river. De-culverting and river restoration where possible will be investigated from flood reduction and environmental points of view.
- This study as with all other flood alleviation projects is being integrated into a desire to "de-culvert" and widen what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area. The new City Edge project gives opportunities to achieve some of this.
- Storm Barra hit the country in December 2021. In response, DCC Drainage deployed Flood Defences along Clontarf and Sandymount. There were no incidents reported as a result of Storm Barra.

Climate Action Team

The Climate Action Team submitted an Expression of Interest for the EU Mission 100 Climate Neutral and Smart Cities on January 31st. The EU Mission has confirmed that Dublin City

meets the eligibility criteria and our submission is being considered for participation in the Mission. The outcome of the selection process is to be announced in late April/early May. There were 377 submissions from cities across Europe.

The Climate Action Team is currently exploring the potential of participating in EU funding calls led by academia. Consideration is being given to projects that will further climate action. The Climate Action Team with EMRWMPO was involved in a bid for Dublin to be the 2023 Circular Hotspot. The application was led by the Rediscovery Centre and was successful.

The Climate Action Team's Creative Ireland funded project "Eat the Streets!" that was focused on food and climate change, was successfully completed. Next steps for the project are being considered in terms of a future annual event and potential for a food strategy. The Climate Action Team invited the public to complete the Edible Dublin: Food Strategy survey. The survey closed on February 14th with 362 responses. The next step is to analyse the responses and identify focus groups to explore ideas emerging from the survey responses.

DCC's application for the Creative Climate Action Fund was successful and we will be working with the Arts Office to implement this project which will engage residents of Crumlin.

DCC's application to participate in IURC was successful and we are partnered with Seoul, South Korea. This is an 18 to 24 month programme that will involve study exchanges with key stakeholders in the city of Seoul on the topics of climate change and COVID recovery. There have been two bilateral meetings with DCC staff and Seoul staff discussing active travel. Plans are underway for study visits to progress pilot actions that will be implemented in Dublin and Seoul.

The Climate Action Team is involved in a stakeholder group feeding into the development Local Authority Climate Action Plan Guidelines by the EPA and MAREI.

The Climate Action Team continues to work with the Development Plan Team on integrating climate action into the development plan. It is recognised in light of the Climate Bill Amendment passing and the release of the IPCC WGI report that this is essential.

The Climate Action Team is reviewing and considering the feasibility of City Studio programme to support the implementation of the CCAP.

Climate Action Regional Office

Green Procurement. Greenville Procurement Partners Ltd., have been appointed as the contractor for green procurement training. CARO is working with the contractor tailoring the training to suit local authority needs. Local authority case studies will be included. This training is following on from the Climate Action Charter 2019 whereby local authorities have pledged to implement green public procurement strategy and procedures across all business areas. Training in this area for local authority staff will commence in early April.

CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff. It is organised into six training pillars on a grade/role basis. The training programme was developed by CARO in conjunction with the Local Authority Services Training Group and other expert partners such as Climate Ireland. Further information is available on the CARO website <https://www.caro.ie/training-events/training>

The 'Championing Leadership' Climate Action Training for senior management and elected representatives of DCC was planned for 25th February 2022. This training pillar took place recently for FCC and SDCC. The Dublin CARO Coordinator gave the opening presentations

at the training sessions. The Actioning Policy pillar for training specialist groups e.g. planners in DCC will continue across 2022 and 2023.

CARO, in collaboration with Age Friendly Ireland is planning a series of 'Let's Talk Climate Action' workshops with the Education for Sustainable Development Company during 2022. A hybrid model of in person and virtual workshops is being considered.

Línte na Farraige is a project, the submission of which Dublin CARO collaborated with Local Authorities, artists and 3rd levels institutes for the Creative Ireland Climate Action funding call, is progressing. Two CARO staff are part of the project team. The potential sites have been selected in Fingal CC, Wexford CC, Galway CC and DLRCC. The sites, subject to approval by the local authorities and ministerial consent as they are national heritage and archaeological monuments, and subject to adequate funding. The illumination may be in place for up to six months. The proposed Línte installations will use illuminated horizontal lines to represent future sea-level and storm surges. Installation is planned for 2022. An interactive website and community engagement activities will be part of the installation. Trialling the use of climate games in local schools to promote climate action and awareness is proposed as part of the Línte project.

Creative Climate Action Crumlin is a series of climate projects to raise awareness, enhance the environment and change life styles. CARO's role in this project is setting out and verifying climate targets and synergies with the Climate Action Plan 2021 and CCAP. A project manager has been appointed through public procurement by the Dublin City Arts Office, who are responsible for the project overall. CARO attend the fortnightly working group meetings with DCC and other partners. The project budget has been agreed. The evaluation of behavioural change in the community will begin in 2022 with input of the Economic and Social Research Unit (ESRI). The project is ongoing.

CARO, the four Dublin Local Authorities and SMART Dublin and CARO are part of an EV Regional group. The group has an agreed strategy. The stakeholder engagement part of this strategy has been completed and discussions with the Dept. of Transport regarding funding and procurement support have taken place. CARO is represented on the CCMA Local Authority EV Working Group and update has been included in DCC Electric Vehicles section above.

CARO are represented on a national technical advisory group to assist LAs in preparing new national guidance to prepare 'Climate Action Plans' as per the requirement in the Low Carbon and Climate Action (Amendment) Act 2021. DCC and Codema are also represented on this advisory group. This Draft Guidance is currently with the CCMA Climate Action Transport Networks (CATN) committee for agreement prior to being sent to DECC for agreement and wider circulation to the LA sector.

During this month, Dublin CARO is coordinating a response on behalf of the four CAROs nationally as a key stakeholder on the revised National Adaptation Framework (NAF).

Further updates and events are posted regularly on www.caro.ie and for the Dublin CARO on twitter @DublinCARO. Dublin CARO leads in publishing the quarterly CARO newsletter. The fourth edition was published in early December. There are over 400 signed up to receive the newsletter. It covers a broad range of climate change issues and has an item focusing on one local authority per edition. You can sign up to the CARO newsletter at www.caro.ie/#newsletter.

CARO is collaborating on a Green Roof project with UCD. Progress on this project has been delayed by COVID. It is proposed that Baseline data will be collated on public and private sector roofs over a period of one year with data being used to calculate water attenuation from a flood prevention perspective.

Dublin CARO is supporting Smart Cities Climate Action Data Challenge competition to use open data to promote and support climate action. The Challenge launch is planned for late February.

Energy Management

By end 2020, DCC had improved its energy performance by 41.9%, compared to the baseline years 2006-2008, clearly surpassing its 2020 efficiency goal of 33%. In 2020, DCC consumed a total of 160 gigawatt hours (GWh) of primary energy; this is the equivalent of 28,143 tonnes of CO₂ with an associated energy cost of €11.2 million. This represents an absolute reduction of 75 GWh in primary energy when compared to the baseline, (17,315t CO₂). The 2020 Energy Review detailed how energy is consumed across the Council as well as setting out the councils targets for 2030. While this is a very encouraging achievement, it should not be seen as “job done” with even more challenging 2030 targets. Energy savings are not guaranteed from year to year, and effort must be maintained to improve upon these savings through ongoing monitoring and analysis. This will require continued and increased focus across all departments on the energy performance of DCC’s buildings and operations over the coming decade.

The progress highlighted by the energy review is due to the efforts of each significant energy user within the council which are represented on the councils Energy Oversight Committee (EOC). The EOC was set up in 2017 by Céline Reilly, who was the Executive Manager within DCC’s Environment and Transportation Department and was the Council’s appointed Energy Performance Officer (EPO) (and is now replaced by Liam Bergin). The EOC will continue to work to identify further potential energy efficiency and carbon saving projects, based on the findings of the Energy Review process and the actions outlined in DCC’s CCAP. The DeliveREE project (see below), a collaboration across the 4DLAs together with coordination by CoDEMA, is looking to aggregate and scale projects of significance and to use performance contracting to help us achieve our 2030 targets. Another project nearing service phase is the upgrade of heating and lighting in the O’Brien Institute, the Fire Brigades training centre.

Building Upgrades

Dublin City Council is part of a €1.2M project led by Codema to test and develop a one-stop-shop project implementation unit for energy-efficient and renewable energy projects in Dublin, which will include over €5.5 million worth of upgrades to Dublin City Council buildings. The project was approved for support funding from the EU Horizon 2020 programme in January 2021. The ‘DeliveREE’ project will support the retrofit of a range of council facilities such as leisure centres, fire stations, libraries, offices and community buildings. This pilot pipeline of projects will be completed over the next four years, and is expected to reduce carbon emissions in Dublin by almost 1,700 tonnes.

A key part of the project will involve creating an innovative, standardised finance and delivery system for rolling out energy-efficiency and renewable energy projects at mass scale in Dublin. This will work by processing and assessing potential projects quickly and efficiently, in order to identify the most suitable buildings to upgrade. Once identified, these buildings of various types and sizes will be bundled together to gain large-scale impact on the efficiency of Dublin’s building stock. The retrofit work will then be carried out using energy performance-based contracts, which will ensure long-term, guaranteed energy savings and will make the project more financially attractive to the client, the contractor and to private investors.

The DeliveREE was launched in late September and, in addition to Codema as lead partner, the consortium includes the four Dublin Local Authorities, alongside a range of legal,

procurement and financial experts such as Resourceful Futures Ltd, Philip Lee Solicitors Ltd and Sustainable Development Capital LLC. The project will also be supported by a strategic Advisory Board made up of national government departments and authorities, financial institutes and advisors, experienced European energy agencies and European experts.

Decarbonising Zones

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February on Decarbonising Zones, the Council are in the process of identifying potential Decarbonising Zones (DZs) across the city area. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs.

Electrification of DCC Fleet

The Council's fleet continues to migrate to electric vehicles with 43 electric vehicles currently operating in the city. CARO are working on a national LA Fleet guidance document and Cathal Mc Coy (DCC Fleet) has agreed to sit on a working group set up by the CAROs for this project on behalf of Dublin LAs.

Air Quality Monitoring and Noise Control Unit

Ambient Air Monitoring Network

The installation of the new local air quality monitoring stations at Cabra Community College is completed and the data can be viewed at <https://dublincityairandnoise.ie>. The new air quality station at Donnybrook Fire Station is currently under test and will be online in the coming week. Further locations for additional local air quality monitoring stations are being evaluated for installation during 2022.

Regional Noise Mapping and Environmental Action Plan

Dublin City Council issued the tender to appoint consultants on 18th February 2022 to carry out for the next iteration of regional noise mapping under the EU Environmental Noise Directive. These noise maps will form the knowledge base for the next Environmental Noise Action Plan which is scheduled for completion in 2023.

Rapid Deployment Active Travel Measures

The upgraded junction of Griffith Avenue/St Mobhi Road/Ballymun Road, including a new contra-flow cycle lane and new pedestrian crossings, was opened on 24th of January. The newly installed cycle lane on the southern side of the Griffith Avenue Extension between Ballymun Road and the Glasnevin Educate Together School has been fully protected.

On the Causeway Road the protection to the shared pedestrian and cycle area has been upgraded. Cycle protection has been installed on Rathfarnham Road and South Circular Road.

Designs are almost complete for the proposed 2 way cycle lane linking the Alfie Byrne Road and East Road and these will be published on our consultation hub before the end of February.

Schools Mobility Programme

A School Zone is an initiative designed to give priority to students at the school gate by freeing up footpaths and reducing vehicle drop-offs, pick-ups and idling. The aim is to reduce congestion and increase safety at the front of school (and provide space for social distancing during the pandemic), and prioritise active travel to and from school. Dublin City Council received 119 eligible applications for a School Zone. School Zone treatments have been installed at 68 Schools, leaving a further 51 awaiting treatment. Schools in 30 km/h roads were initially prioritized for treatment.

The breakdown of the School Zones completed per administrative area of Dublin City are 14 for the South East Area, 16 for the South Central Area, 14 for the Central Area, 9 for the North Central Area and 15 for the North West Area. The breakdown of School Zones awaiting treatment per administrative area of Dublin City are 14 for the South East Area, 2 for the South Central Area, 13 for the Central Area, 17 for the North Central Area and 5 for North West Area.

At the start of 2022, the 68 completed School Zones were invited to complete an online survey of their experience of the School Zone. With the help of the School Warden Service we are conducting an audit of all completed School Zones to assess if all the elements were installed and if they are aligned to the current needs of School Wardens. We are maintaining contact with all schools in regards to the status of their School Zone and responding to all requests for updates

The Safe Routes to School (SRTS) Programme, which was launched by the Government in March 2021, aims to create safer walking and cycling routes within communities, alleviate congestion at the school gates and increase the number of students who walk or cycle to school by providing walking and cycling facilities. The SRTS programme expands its remit past the school gates and encompasses physical measures along the route to school. Precise details of the works to be undertaken in and around the individual schools will be determined after a detailed assessment has been carried out by the relevant local authority.

Twenty-seven schools in the Dublin City Council area were placed in Round 1 of the SRTS roll out. Thirteen of these have already received a School Zone. A further 23 schools were placed in subsequent rounds. Any SRTS application on a 50km/h road who also applied for a School Zone will be prioritised in the first instance.

We are supporting An Taisce Green-Schools to obtain all the required information from these Schools for the SRTS analysis, including parent surveys of where and how they make their School journey. To fast-track the implementation of both School Zones and SRTS infrastructure, we are preparing a Request to Tender document to engaging professional services for the design of these schemes.

Any school which has not applied under either the School Zone or SRTS schemes, cannot be prioritized for intervention prior to those which have. However, we are noting the requests and assisting customers to make an appropriate referral to either Traffic Advisory Group, School Warden Service, Parking Enforcement or alternative Sustainable Transport Projects that may be planned for the area.

The School Mobility Outreach Officer continues to do school gate observations at drop off or collect times on an ongoing basis. We are working with Parking Enforcement, Road Safety,

School Warden Service, Local Area Offices and An Garda Síochána Community Gardaí to understand and address continued dangerous and illegal driver behavior. We have engaged the Behavioral Research Unit of the Economic & Social Research Institute for input and advice on effective communication messages and initiatives to promote more considerate driver behaviour at school gates.

Handshake Immersive Symposium

Dublin City Council is participating in an EU project called Handshake. The project involves thirteen cities collaborating on over 60 measures across 23 different types of solutions, which are designed to make cycling a more attractive everyday mode of transport. As part of this project, Dublin is being mentored by Amsterdam and the 2 cities are taking part in an immersive symposium in Dublin from the 23rd to the 25th of March. Once the agenda is finalised, invitations to relevant sessions will be issued directly to all Councillors.

Sustainable City Centre Strategy

The Covid-19 Crisis and the changes that it has brought to the city and its likely knock on consequences on the cities transport needs and the overall mobility movements in the city require that the existing City Centre Transport Strategy document be updated. This will require DCC to both look at the pattern of mobility in the city pre Covid-19 and what is now needed for the next number of years.

In addition projects such as Metro link, Bus Connects, Dart +, Luas extension to Finglas and the increase in cycling funding allocation will require a coordinated view of how these projects will work together and what is required over the next 5-6 years. The Council is also working with the three other Dublin Authorities, SMART Dublin and the CARO to publish an overarching electric vehicle charge point deployment strategy within the context of our sustainable urban mobility strategy and the Government's vehicle electrification targets.

Active Travel (AcT) Programme

The Active Travel Programme Office has been set up with effect from 14th February 2022 with Andy G. Walsh as the appointed Director for the Active Travel (AcT) Programme.

Several staff have been transferred from the Traffic Division to work on delivering the cycling and walking network. Additional staff are currently also being recruited to the new Office to ensure full resourcing.

Some enabling works for the construction stage have commenced on both the Clontarf to City Centre and Dodder Greenway – Herbert Park to Donnybrook.

A second distribution of leaflet No.1 for the Clontarf to City Centre Project was carried out during February in response to the feedback received at the Consultative Forum Meeting. The Contractors will be mobilising for the main works later in March.

Additional details and information will be available for next months edition of this report. This office will also report most comprehensively on the Active Travel (AcT) Programme to the Full Council on a quarterly basis.

Environment & Transportation Department Input to the Development Plan Review

Transportation Planning Division (TPD) supports the Planning Authority in carrying out its statutory Forward Planning and Development Management functions. In 2021, the main Forward Planning focus is on the review of the 2016-2022 Dublin City Development Plan which

commenced mid December 2020. The review takes up to 2 years and will conclude with the adoption of the final City Development Plan 2022-2028 towards the end of 2022.

Transportation Planning Division has direct responsibility for writing the Sustainable Movement & Transport chapter and supporting appendices, guidance documents and standards. This will be done in consultation with all of the relevant divisions across Environment & Transportation Department.

As the largest department within the Council, it was considered important to streamline the consultation process in order to ensure that information gathering and sharing is collated and managed in an effective manner. Transportation Planning Division has developed a bespoke online consultation process and associated tools to facilitate department wide input to the development plan review process. Initial internal consultation within the Department finished on 26th March. A review of input received is currently underway and will inform the Sustainable Movement & Transport chapter and supporting documentation. Further internal consultation will be undertaken as required. A collated report with responses to all input given will be circulated when complete within the department. It is envisaged that this bespoke consultation process and associated tools can be used as a mechanism for future department wide consultation and engagement.

In tandem with the internal consultation within the Department, the Transportation Planning Division is also involved in the preparation of the Chief Executive (CE) Reports on the public consultation for the Development Plan. In total, three phases of public display and wide ranging consultation will take place throughout the two year review process. The consultation for the Pre-Draft stage finished on the 22nd of February 2021 with over 750 submissions received. The Transportation Planning Division was responsible for reviewing and responding to over 190 submissions relating to Sustainable Movement and Transport on behalf of the Chief Executive. The final CE Report on the Pre-Draft Consultation Stage was issued by the City Planner to the Elected Members for their consideration on the 19th April 2021.

Transportation Planning worked closely with the Planning Department to review the motions submitted at pre-draft stage by the Elected Members. In total over 1000 motions were received. A report from the Chief Executive with responses issued to the Elected Members in June. The Planning Department finalised the Draft Development Plan ahead of issuing it to the Chief Executive for review in August 2021.

The Draft Development Plan was subsequently circulated to the Elected Members in September after which over 350 motions were received and responded to by the Chief Executive. The motions were debated at length during three Special Council meetings in early November, after which amendments were made to the Draft Plan on foot of the agreed motions.

The Draft Development Plan will now be put on formal public display for 10 weeks on Thursday 25th November 2021 until mid-February 2022. Further stages of consultation, amendments to Plan and preparation of CE Reports will be carried out in Q2 and Q3 2022, with the Transportation Planning Division continuing their role in assisting the Planning Department in the Plan making process.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended submission of a planning application as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street.
2.	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible. A non-statutory public consultation is running from 30 th Jan to 20 th February, which will be used to inform the scheme design. Further consultation will be held with businesses and other stakeholders prior to submitting the Part 8.
3.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
4.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required. A Consultant Landscape Architect has been procured for this project.
5.	Dodder Bridge	DCC/LIHAAF/NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions are being progressed by DCC but NTA will also lodge for CPOs.
6.	Blood Stoney Bridge	DCC	RPS/COWI	It was decided at a recent steering group meeting that DCC will not pursue a further planning application at the Blood Stoney Location. Options are now being reviewed

				with regards options for progressing a bridge at the original Forbes St location
7.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	Concept design options are being finalised.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
8.	Temple Bar Square Refurbishment	DCC	DCC	The Main Works (e.g. repaving, public lighting, green infrastructure etc) will commence in 2022 with completion in 2023
9.	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
10.	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Detailed design complete and tender documents being reviewed for issue Q1 2022. The proposed public lighting is being reviewed at present.
11.	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design have reviewed the cost and the extent of the proposed works and have made a submission to the CPSO.

12.	Poddle Flood Alleviation Project	SDCC/DCC/ OPW	Nicholas O'Dwyer	Preliminary design and EIAR completed. Part X application closing date was the 11 th June. 25 submissions received by An Bord Pleanala, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11 th October. Awaiting ABP response.
13.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Environmental and topographical surveys substantially completed. Computer flood modelling of catchment ongoing. Website www.camacfas.ie Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded.
14.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Environmental and topographical survey's completed. Computer flood modelling ongoing. Website www.floodinfo.ie/frs/en/dodder-3/home . Culvert surveys completed.
15.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
16.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Detailed design at 17 culvert screen sites located throughout the city completed. This project has recently transferred the PWB Office to manage to the Construction stage, expected in Q2 2022. Preferred Contractor identified.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
17.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys completed at Howth Road and Clontarf Promenade. Preliminary design ongoing. . Wayleave agreements being progressed.
18.	Traffic Works – Package 7 – Lot 2.	NTA / DCC	Atkins	Consultant appointed. Finalising Designs.
19.	Traffic Works – Package 8.	NTA	DBFL / Atkins	Consultants appointed. At Preliminary Design Stage.
20.	Point Junction Upgrade	DCC/NTA	Arup	Design work has recommenced on this project with a review of the previous Part 8 design underway.
21.	Green Infrastructure Pilot Project	DCC	McCloy's	Consultants are appointed to prepare a detailed design for 9 pilot sites adjacent to the Dodder and Santry Rivers. The purpose is to introduce effective surface water management infrastructure to support biodiversity and meeting our EU Water Framework Directive objectives. Design work has commenced on this project.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	Aug 2007	Dec 2021	Construction ongoing at Beech Hill road. Programmed completion Q4 2022.
2	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	Oct 2014	Nov 2019	Scheme is operational and all outstanding minor elements completed in 2019. Contractor for sealed manholes onsite. Construction ongoing 5 of 6 completed.
3	Silloogue Infrastructure Scheme	DCC	KN Circet	Nov 2020	Aug 2022	Works are progressing on the realignment of Silloogue Avenue. The diversion of utilities is almost complete. The laying of kerbs and construction of footways is ongoing. A 6 week road closure commenced on 19 th January to allow the safe construction of the new carriageway at the Silloogue Rd end. A diversionary route is in place to allow vehicular access to Silloogue Gardens.
4	Francis Street Improvement Scheme	DCC	KN Circet	Oct 2020	Dec 2021	Construction on site has commenced. Works are progressing. The contractor has increased resources on site.
5.	Traffic Works Package 7 – Lot 1.	DCC	Citius	Oct 2021	Dec 2021	At Construction Stage
6.	Belmayne Main Street & Belmayne Avenue	DCC	Coffey Construction Ltd.	Oct 2021	Dec 2022	Coffey's have commenced works in Phase 1, 2, 4, 5 and 7, which has included; site clearance, planning of existing carriageway, and earthworks. ESB 38KV ducting works are 85% complete.

7.	Fitzwilliam Quay	DCC	Cunningham Civil & Marine	Nov 2021	Feb 2022	Reduction of seepage through sea wall. Construction and sealing ongoing.
8.	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	Cairn Construction	Jan 2022	July 2022	Works commenced on site on 17 th January. The new watermain and fibre ducting have been installed and works are continuing with new drainage connections. The works will be carried out in tandem with the remaining adjacent private development currently underway at Clarendon Row.
9	River Road Wall	DCC	John Cradock Ltd	Nov 2021	Feb 2022	Construction of a new retaining wall using concrete crib and reconstruction of the parapet wall with a reinforced concrete coping was prepared. The design also includes for new surface water gullies on River Road and ducting and foundation sleeves for future public lighting.

Planning & Property Development

New Policy/Strategic

The National Planning Framework 2040 provides for 265,000 additional population and associated infrastructure in the Dublin Area.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019.

The Cherry Orchard LAP was approved by the City Council in October 2019 meeting and an Implementation Group has been set up. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. A first tranche of 20 smaller individual sites was considered for rezoning at the March meeting of the City Council, 16 of which were rezoned for Residential/mixed use.

Urban Regeneration Development Fund bids were submitted to the DHPLG based on the North Inner City, South Inner City, Clongriffin/Belmayne and Cherry Orchard; two of which have been allocated funding in this round – North Inner City and South Inner City.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2022-2028	<ul style="list-style-type: none">• Draft Plan went on statutory display on the 25th November. Closing date 14th February.• Public Consultation sessions held on for 24th Jan, 26th Jan and 3rd Feb.• Ongoing implementation of existing Development Plan; no variations in train	Over 3000 submissions received. Currently being assessed. CE Report on submissions to be circulated to Cllrs end of April.
Development Plan 2016-2022	<ul style="list-style-type: none">• Variation, 33 for Jamestown lands in Finglas approved on the 14th of June. Work now commencing on masterplan	Landowners contacted to initiate process, background work commencing in February. Present update to Area Cllrs.
Ballymun LAP	<ul style="list-style-type: none">• M50 Lands: Bid made for HSE new hospital, submitted 31st May 21.• Metro – liaison with NTA on-going.	<ul style="list-style-type: none">• Awaiting decision on HSE bid.• Meetings with NTA ongoing re Metro.

	<ul style="list-style-type: none"> • Sillogue Avenue road realignment on-site. • Site 1: Shopping centre: Workshop held with Councillors on future of site, 19th Oct. 2021. No interest from private sector for Christmas ice rink this year. • Plaza: Part 8 approved, Sept 21, • Site 10: PPP bundle No. 3: for senior citizens. Design underway. • Sites 12 & 14: Affordable Housing Serviced Site Funding: design underway • Site 21: O'Cualann, planning granted March 2020, Ref. 3623/19. Closing documents issued. • Site 22/23: O'Cualann site: near completion. • Site 25: Site transferred to O'Cualann. Site divided into 2: planning lodged for new senior citizen housing, 26.10.21, invalidated, to resubmit. • Site at Carton: offered to O'Cualann. On-hold till road realignment resolved. • Site 19: offered to O'Cualann. • Sites 5 & 18: proposed for PPP bundle No. 4. 	<ul style="list-style-type: none"> • Feasibility of upgrades to Balbutcher Lane North underway; liaising with Bus Connects. • Site 10: Pre-Part 8 expected Q1 2022. • Sites 12 & 14: Part 8 expected Q 1 2022. • Site 21: Due on site March 2022. • Site 22: Substantially complete. • Site 25: Phase 1: Planning application on senior citizens to be re-submitted 2022... Phase 2: Land boundary issues to be resolved. Pre-planning meeting 24.01.22. • Site at Carton: on hold pending road design. • Site 19: red line boundary under review. • Site 5, 15, 16, 17 & 18: with Dept. for consideration under PPP 4. • Site 8: to be offered to the AHB protocol for general housing. • Site 13: DCC senior citizens housing: design team to be appointed. • Site 6 & 8: Issue of 2-storey housing on site to be resolved.
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • LAP adopted by City Council on 7th October 2019. • Site 1: Serviced site fund. Design on-going. • Site 4 & 5: LDA to bring site to Planning Stage • Site 6, 7 & 8: Greenseed sites: Site 6, SHD pre-planning held with ABP, 17/02/21; reasonable basis for SHD decision issued 01/03/21. 	<ul style="list-style-type: none"> • Site 1: Part 8 expected March 2022. • Site 4 & 5: LDA have appointed a design team to commence work in a 3 phase approach • Site 6: SHD for Phase 1 lodged Dec 2021.

	<ul style="list-style-type: none"> Cherry Orchard Park: redesign scheduled for delivery 2021-2022 Equine centre to extend boundary: works to be carried out by DCC. Site 3B: talks underway with CDETB re St. Oliver's Training Centre. 	<ul style="list-style-type: none"> Cherry Orchard Park: Design to be completed 2022. Site 2: delivery mechanism to be agreed. Cherry Orchard crèche seeking expansion into DCC lands- site 2; expected in 2022.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> Belmayne Masterplan approved by Area Committee Life of LAP extended to 2022 Part 8 Approved for 'Main Street' Belmayne in March 2019. DCC engaged in proposal for PCC, Garda Station and new library. URDF application for funding submitted, 29th May 2020. Application unsuccessful. 	<p>LIHAF and NTA funded 'Main Street' Belmayne is currently on site.</p> <p>Revision to Belmayne Masterplan published.</p>
Finglas	<ul style="list-style-type: none"> Finglas Strategy 2021 – complete. Many of proposed re-zonings did not make it to the Draft Development plan stage. Luas: Talks on Finglas LUAS on-going with TII Jamestown: Variation No.33 incl. SDRA for Jamestown, adopted 14th June 2021. Letters issued to landowners in the area inviting them to meeting: to set out parameters for the Masterplan. 	<p>Luas: public consultation on preferred route; submissions due 20th Jan 2021. Meetings with TII on-going.</p> <p>Jamestown: briefing to be held with landowners, on 17th February 2022</p>
North Lotts and Grand Canal Dock SDZ	<ul style="list-style-type: none"> SDZ Height review amendments; High Court Judgement made on 7th January has quashed ABPs decision. 5 current live applications – mainly for amendments /additions to previously approved developments. 	<p>Decision that ABP now reconsider the heights amendment application, starting the process as of March 2021.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> Further Information Request issued in relation to planning application for 638 residential units. 	<p>Response lodged. Presentation given to SEAC meeting on 14/02/22 re this application.</p>

	<ul style="list-style-type: none"> Current application for retention of tree removal and provision of compensation habitat 	Decision due 18 th Feb
Public Realm	<ul style="list-style-type: none"> South Anne's St Preliminary design works are continuing. A non-statutory public consultation will commence at the end of January to get the public's views on what they want for this area. Wolfe Tone Square, Ballyfermot Park and Bridgefoot St all at advanced stage and due to complete early 2022 Francis St progressing but off site for Dec to support business in the area for Christmas period– Greening interventions on median Bridgefoot St and Dorset St complete. . Minor works to tie into private Development on Chatham St being completed Work is continuing to bring Temple Bar Square and Liffey St Projects to construction. And a new framework has been established to facilitate that with view to on site Q1 2022 Temple Bar Square -The Main Works (e.g. repaving, public lighting, green infrastructure etc) will commence in 2022 with completion in 2023 All relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended submission of a planning application as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street. 	
Redevelopment of the Wholesale Fruit and Vegetable Market	Tender documents are at review stage Members Advisory Group will meet prior to issue.	Issue tender after Advisory Group Meeting
O' Connell Street Special Scheme of Planning Control	<ul style="list-style-type: none"> Work commencing on review of 2016 scheme 	Research stage proceeding.
Urban Regeneration and Development Fund	<ul style="list-style-type: none"> Call 1 – Awarded 	Strategic Framework being finalised. Presentation and

	<ul style="list-style-type: none"> City Edge (Naas Road / Ballymount / Park West Masterplan) – Joint DCC / SDCC project. Call 1 – Category B Kilmainham / Inchicore Development Strategy. Call 2 – Bid 4 bids submitted 29th May 2020, in collaboration with Departments across DCC <ul style="list-style-type: none"> i. North Inner City ii. South Inner City iii. Park – West Cherry Orchard iv. Clongriffin- Belmayne 	<p>sign of by Steering Group March 2022.</p> <p>Complete.</p> <p>North Inner City and South Inner City bids successful.</p> <p>€173 million awarded to 23 projects. Preliminary business cases being prepared for DHLGH</p>
Draft NTA Strategy for GDA	Public consultation period ended.	Observations from DCC submitted to NTA.
DART + WEST (Maynooth Line)	Irish Rail consultations continue.	Next meeting re conservation matters.
DART + SOUTH WEST (Kildare Line)	Archaeology/heritage meeting held 3 rd Feb	Further to follow
DART + Coastal NORTH (Belfast Line)	Non-statutory consultation on Emerging Preferred Option. 21 Jan 2022 meeting held on Clongriffin station.	Await further
DART + Coastal SOUTH	Irish Rail data requested in December 2021.	Project meetings to follow.

Metrolink	Current pre-Railway Order engagement with TII. Preliminary Design drawings being reviewed.	Review preliminary drawings
BusConnects	NTA pre-planning with An Bord Pleanála completed.	NTA planning applications for 12 projects to be lodged Q4 2021
Finglas LUAS	Ongoing meetings with TII re Preferred Option. Comments issued on preferred route 31 st January 2022.	Circulate feedback from TII
Gulistan Depot	Non statutory masterplan for development of former depot site in Rathmines has gone on public display. Chief Executives Report on submission presented to December South Central Area Committee.	Feedback from public consultation being incorporated into Masterplan. Provide periodic updates for the South East Area Committee.

Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Active Land Management Derelict Sites Register	<p>21, 27 & 29 and rear of 21-29 Richmond Ave, D3. ABP consented to the compulsory acquisition of the above derelict site on 15/1/21. The owner has 8 weeks to make an application for judicial review of the Board's decision Acquisitions _Phase 9</p> <p>A further ten derelict sites have been identified for possible acquisition.</p> <p>68B St Brendan's Park, Coolock, D5. Notice of Intention to Acquire Compulsorily was made on 15/04/21. An objection was received which is under consideration.</p>	<p>21, 27 & 29 and rear of 21-29 Richmond Ave, D3. The site vested in the Council on 22/05/21. Housing Department to prepare a feasibility study for future use of site.</p> <p>68B St. Brendan's Park, Coolock, D5. An Bord Pleanála has granted consent without</p>

Vacant Sites Register

Compulsory Acquisitions Notices of intention to acquire the following derelict sites compulsorily were served on owners on 9/12/2021. The period for making objections to the proposed acquisitions ends 21/01/2022.

11 Annamoe Terrace, Cabra, D7

1 Mulberry Cottages, Chapelizod, D 20

2 Mulberry Cottages, Chapelizod, D 20

5 Mulberry Cottages, Chapelizod, D 20

6 Mulberry Cottages, Chapelizod, D 20

7 Mulberry Cottages, Chapelizod, D 20

10 Mulberry Cottages, Chapelizod, D 20

11 Mulberry Cottages, Chapelizod, D 20

6 Terrace Place (rear of 23 Rutland St), D1

7 & 8 Terrace Place(rear of 24/25 Rutland St), D1

- Notices of Proposed Entry have issued in relation to **206 sites**.
- Notices of Entry have issued in relation to **134 sites**.
- **161** submissions have been received to date.
- **43** sites currently on the Vacant Sites Register as of (16/02/2022). **17** of which are in City Council ownership.

2018 Demands	
Paid	€649,350
Cancelled	€1,460,550
Refunded	-€66,450
Outstanding	€892,200
Total Demanded: €2,935,650	
2019 Demands	
Paid	€527,100
Cancelled	€1,335,600
Outstanding	€4,275,600
Total Demanded: €6,138,300	

modification to the compulsory acquisition of the site on 17/01/2022. The owner has eight weeks within which to apply for a Judicial Review of the Board's decision.

1 Notice of Proposed Entry served since last report issued.

4 Submission received since last report issued

Payment €91,000 was received in respect of (VS-0501) for 2019.

	<table><tr><th colspan="2">2020 Demands</th></tr><tr><td>Paid</td><td>€366,450</td></tr><tr><td>Cancelled</td><td>€39,550</td></tr><tr><td>Outstanding</td><td>€10,422,300</td></tr><tr><td colspan="2">Total Demanded: €10,828,300</td></tr></table>	2020 Demands		Paid	€366,450	Cancelled	€39,550	Outstanding	€10,422,300	Total Demanded: €10,828,300		Payment €91,000 was received in respect of (VS-0501) for 2020.
2020 Demands												
Paid	€366,450											
Cancelled	€39,550											
Outstanding	€10,422,300											
Total Demanded: €10,828,300												
Compulsory Purchase Orders	<p>Abbey Street Lower - Marlborough Street - Eden Quay - Old Abbey Street Area Compulsory Purchase (Abbey Theatre Redevelopment / Cultural / Amenity) Order, 2021</p> <p>CPO made on 17/06/21 and submitted to ABP for approval.</p> <p>Proposed CPOs at Werburgh Street and Exchange Street proceeding</p> <p>Ryder's Row/Parnell Street/ Capel Street CPO 2019</p>	<p>Three objections were received by ABP within the prescribed period. Awaiting decision of ABP</p> <p>Arrangements being made to take possession of the site</p>										
City Valuers	<ul style="list-style-type: none">• Pembroke Quarter lands: further internal discussions to take place.• Proposed CPOs at Ryders Row, Werburgh Street, Exchange Street and for new Abbey Theatre project at Eden Quay proceeding. Ryders Row. ABP decision on Abbey Theatre CPO now due 11th March. Initial work on DCC property aspects of the Metrolink project. Markievicz Pool re-location meeting held with CRES.• Disposal of 3 retail units at Dominick Street Large ground floor unit on Market for disposal on commercial terms. Area Office has expressed interest in one unit.• Meeting taken place with Dean of Christchurch to discuss acquiring part of the Deanery garden by agreement. Project Steering Group to be formed with OPW.• DCC development site at Chapelizod Village offered to the Department of Education for purchase, under consideration by Dept.• Kilcarbery Grange development lands – assessment of monies due to DCC from SDCC forwarded to SDCC.• Building search for Stanley Street/Civil Defence Depot. Unit identified in North City Business Park. Negotiations very advanced.											

Departmental Projects

Project	Progress in Previous Quarter	Next Stage										
Record Protected Structures	<p>On the 25th November, under Section 12(3) of the Planning and Development Act , 2000(as amended), Dublin City Council proposed to amend the Record of Protected Structures in the Draft Dublin City Development Plan 2022-2028.</p> <p>The amendments include:</p> <p>101 proposed additions, 55 proposed clarifications 3 proposed deletions</p> <p>Following on from our legal searches and research over 1,000 letters and information leaflets were sent to owners/ occupiers informing them of the process and outlining how to make an observation.</p>	Closing date for receipt of submissions was 14 th February 2022										
Built Heritage investment Scheme (BHIS) 2021	<p>DCC Conservation section received an allocation of €492,800 from the Department of Housing Local Government & Heritage under this year's BHIS Scheme. A total of 56 BHIS applications were received by the closing date of 14th January, Following an assessment process, 56 projects have been recommended to the Department for funding – 3 of which are under the minor repairs grant scheme. An additional 11 applications were received after the deadline have been placed on a waiting list.</p>		Notification from Department expected by mid-March 2022									
Historic Structures Fund (HSF) 2021	<p>A total of 6 applications were received by the closing date of 14th of January. Following an assessment process, 5 proposed projects have been recommended to the Department for funding by the Conservation Section:</p> <table><tr><td>20 Dominick Street, Dublin 7</td><td>€200,000</td></tr><tr><td>37 Thomas Court, Dublin 8</td><td>€200,000</td></tr><tr><td>134 Thomas Street, Dublin 8</td><td>€50,000</td></tr><tr><td>34 Main Street, Chapelizod, Dublin 20</td><td>€50,000</td></tr><tr><td>29 Ormond Quay Lower, Dublin 1</td><td>€50,000</td></tr></table> <p>55 Amiens Street, Dublin 1 - €50,000 has been carried over from the 2021 scheme with departmental approval.</p>		20 Dominick Street, Dublin 7	€200,000	37 Thomas Court, Dublin 8	€200,000	134 Thomas Street, Dublin 8	€50,000	34 Main Street, Chapelizod, Dublin 20	€50,000	29 Ormond Quay Lower, Dublin 1	€50,000
20 Dominick Street, Dublin 7	€200,000											
37 Thomas Court, Dublin 8	€200,000											
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34 Main Street, Chapelizod, Dublin 20	€50,000											
29 Ormond Quay Lower, Dublin 1	€50,000											

Culture, Recreation & Economic Services

New Policy/Strategy

- The Arts Council and the Dublin City Council signed a partnership agreement through the LGMA in 2021. This involves all areas of partnership from infrastructure to programming. Through this initiative the Arts Office has proposed to the Arts Council that the Arts provision and engagement in the North Central Area be studied professionally with a view to identifying areas of strength, deficit and development both in soft infrastructure (people and organisations) and hard infrastructure (buildings and facilities) The Arts Office has teamed up with Axis Ballymun to conduct the study and engaged Turley Research, who recently conducted a cultural infrastructure study for the Development Plan and Thrive an audience development agency based in Belfast. This research will focus on all aspects of the Arts in the North Central Area through surveys, focus groups and organisational consultation, meeting with key individuals etc.
- Local Economic and Community Plan (LECP): A report on the LECP was provided to the EDE SPC members at their January meeting. It was agreed that the Chair of the EDE SPC and the LCDC will meet to arrange the formation of an LECP Advisory Steering Group, who will assist in the development of a new Dublin City LECP by 2023.
- Dublin Regional Enterprise Plan 2024: The Department of ET&E are planning an event with the Tánaiste, Leo Varadkar in Q1 2022, to launch the Action Plan 2022 – 2024. Many of the actions in this plan will be led or supported by Dublin City Council.
- Night Time Economy Strategy: Preparatory work has been completed on the development of a Strategy. The EDE SPC Summit Series 2022 will focus on the Night Time Economy.
- Economic Development Strategy: The results of the first stage of public consultation for the ED strategy development were presented to the EDE SPC with the YDYV survey findings on the Dublin City Economic Development Strategy.
- Dublin Place Brand: Work has commenced on the development of a Dublin Place Branding Strategy. Following the tendering process OCO Eutopia were contracted to work with the Dublin Place Branding team to plan and deliver on the strategy development. The first phase will involve a series of stakeholder interviews.
- Brigit 2022: Full programme of Dublin City Celebrating Women event as part of the Lord Mayor's Initiative available on www.dublin.ie Produced content and events listings to support the festival and promoted via Dublin.ie social media.
- Return of **in-person events and activities** in libraries. We are inviting toddler groups, book clubs, school groups and more back into the branches, and we look forward to hosting safe, in-person library events, while continuing to facilitate online sessions.

Dublin City Libraries is leading the implementation of a new National **library management system** due to go live in March 2022. The **Spydus** cloud software will provide a user-friendly experience for library users and will make it easier to manage the provision of books, eBook's and e magazines, and a wide range of online resources.

Departmental Priority

- Trading Online Vouchers (TOV): The scheme has approved 29 applications and the current value of TOV approvals in 2022 is €64,000.
- Feasibility, Priming and Expansion Grants: 6 approved grants to value €111,000 supporting creation of 11 jobs in 2022.
- Training: 276 participants attended 10 training courses from 1st Jan – 31st Jan 2022. Target of 3,000 participants to year end.
- Mentoring: 113 hours of mentoring were completed from 1st Jan – 31st Jan 2022. Target of 1,000 hours to year end.
- Start Your Own Business: 51 participants attended 2 courses from 1st Jan – 31st Jan 2022. Target of 227 participants & 13 courses to year end.
- DCSWP Strategic Review - Launch of new strategy to align with 2022 City Development Plan. Strategic review of all Sports services to be carried out independently by an external consultant. Appointment of consultant expected by end of Q1. Estimated timeline for review 3-6 months in total.
- DCSWP Governance Code - Work ongoing around strengthening the mechanisms of the DCSWP Advisory Board in addition to other key requirements of the Code. Declaration of compliance anticipated for mid-2022.
- Active Cities – Work ongoing in collaboration with the National Active Cities Lead Officer, Sport Ireland and the other relevant Local Sports Partnerships
- Work Matters at your Library: Local Enterprise Week takes place from March 7th A joint online event organised by Central Library and Dublin City LEO will take place on March 7th at 12 - *Going to Market - Market research tips with Mintel Market Research*
- Healthy Ireland at Your Library: March - April, Dublin City Libraries will host a blend of in-person and online presentations and workshops on focusing on positive wellbeing, physical health and keeping active, eating well, switching off and being creative.
- Creative Hubs In partnership with The Ark, the creative hubs at Ballyfermot, Cabra and Coolock libraries will host a series of dance and visual arts workshops for the under 5 age groups in March and April.
- Engineers Week 5-12 March: DCC Engineers of different disciplines from various council departments will host presentations and practical workshops at selected libraries to inspire young people to explore the world of engineering and careers in STEM.
- Dublin Literary Award: Longlist of 79 titles announced 31 January with nominations in from 94 libraries in 40 countries across the world and 30 titles are titles in translation. The Shortlist will be announced on 22nd March.
- The One Dublin One Book 2022 selection is *Nora* by Nuala O'Connor. The programme, running throughout April, will celebrate this contemporary writer who drew inspiration from James Joyce in the centenary year of the publication of *Ulysses*.
- 'Transcription Week' will run from March 28th to April 1st. As part of the EnrichEuropeana+ project, students, researchers, historians and members of the public will be invited to transcribe rare and valuable historical material from Dublin's City Libraries collections including maps of the City from the 1680's onward and documents and minutes of the meetings which changed Dublin from an East – West warren of medieval streets to the Northside - Southside Hibernian metropolis we know today.
- Dublin City libraries have launched a new publication, 'Sarah Cecilia Harrison: Artist, Social Campaigner and City Councillor'. Written by Margarita Cappock. The book traces the life one of Dublin's finest portrait painters and the first woman elected to Dublin City Council in 1912.
- Raheny library remains temporarily closed for essential refurbishment work, with re-opening scheduled for April 2022.

Departmental Projects

Project	Progress/Current Status	Next Stage
Social Media	Facebook: Impressions 123,114 (up 50,000) Instagram: Impressions 160,128 Twitter: Impressions 660,000 (up 220,000)	Continue to build our social media presence
Refurbishment of 1930s wing	Refurbishment Project is now part of Parnell Square Cultural Quarter Planning.	Construction date TBC
Collection displays/Exhibitions	Joseph Beuys: <i>From the Secret Block to Rosc</i> Tableaux Vivants, co-curated with artist Niamh McCann Patrick Graham Retrospective	Exhibitions Open Opening 17th March until 9th July
Offsite storage	Temporary offsite storage facility in place.	Installation complete
Programme of art education	Zoom@Hugh Lane Gallery city-wide primary school programme Phase IV (September-June 2022) In January there were 43 education and outreach programmes for adults and children with approx. 465 participants.	Ongoing development of innovative art education programming http://www.hughlane.ie/lectures/forthcoming-lectures
Gallery Development 1 Nth Fredrick Lane	Property acquired by DCC for HLG Conservation	Feasibility Study to be initiated Q1 2022
20 & 21 Parnell Square	Feasibility study to be carried out which will form part of the development plan for HLG	Feasibility Study to be initiated Q1-Q2 2022
Collection care	Monitoring of gallery environmental conditions and security continues 24/7. Recruitment of Art Technicians	Recruitment for art technicians Q1 2022
Workforce Planning	Phase 1 of Plan submitted to HR.	HR confirming Critical vacancies recruitment schedule for 2022
New website	Content Development for new HLG website underway	Testing phase Q2 2022
Branding	New HLG Brand implementation	Implementation in Q1 2022
Your Dublin Your Voice	The Q1 YDYV survey is scheduled to go live on Tuesday 8 th February and remain open until Friday 18 th . The topic is on the Irish Language. Results will be analysed before being disseminated during Seachtain na Gaeilge.	Planning for YDYV 2022 Q2 survey on mobility has started.
Dublin Economic Monitor (DEM)	The schedule for the Q1 2022 DEM is drafted and 1 article is confirmed. An editorial meeting with the relevant representatives from the 4 Dublin Local Authorities was held on 3 rd Feb.	DEM Article 2 to be finalised. Process for Q1 DEM kicks off on 4 th February with a view to publication on the first week of March. Theme/article planning for Q2 DEM started.
MODOS	Two MODOS Sustainable Business Training Programmes for SME's being delivered in collaboration with Dún-Laoghaire Rathdown and EPA funding are open for applications. It will provide training, mentoring and networking to prepare businesses play an active role in the green and circular economy.	Process any applications made. Further details www.modos.ie

Deliver of Core DCSWP Programmes	Physical return to delivery of programmes aimed at target groups across communities following lifting of Covid-19 restrictions.	Ongoing. Delivery of programmes will continue to be guided by Sport Ireland/Government advice.
Club Support – Small Grant Schemes 2022	Exchequer funding secured to cover costs associated with reopening of local clubs.	Scheme, purpose and application process to be advertised in late February/early March 2022 on all DCSWP communication platforms. Sport For Young People Small Grant Scheme to be advertised mid-year.
DCSWP Calendar of Events	Developed to align delivery of DCSWP programmes/events with major national and international initiatives.	<ul style="list-style-type: none"> ➤ Conclusion of Ireland Lights Up (Get Ireland Walking) ➤ Active Disability Service Awards ➤ Women in Sport Week ➤ International Women's Day ➤ European Action Against Racism ➤ World Down Syndrome Day
DCSWP Virtual Hub/Social Media supports	Supportive/blended approach for ongoing delivery of DCSWP programmes and to provide resources for increased participation/reach in long-term.	Launch date of Hub late Feb 2022. Exact date TBC. DCSWP social media supports continue.
City Library, Parnell Sq.	URDF funding secured	Review of scope and cost
Finglas Library Development	Tender published. Deadline: February 28 th	Tender Assessment

DATES/EVENTS FOR YOUR DIARY

See details of all library events [here](#) or for regular updates on library events, activities and developments subscribe to the Library newsletter [Here](#)

Event	Location	Date & Time
Local Enterprise Week	https://www.localenterprise.ie/DublinCity/Training-Events/Events%20/Local-Enterprise-Week-2022.html	w/c 07/03/22
St. Patrick's Festival	O'Connell St, Custom House Quay & Collins Barracks	16 th – 20 th March
Colours Boat Races	River Liffey	18 th March, 09.30 – 11.30am
Aware Harbour to Harbour Walk 2022	Howth to Dún Laoghaire	17 th March Aware

Human Resources

The total number of employees at 31st December 2021 was 5652 (headcount). The full time equivalent (FTE) number (i.e. taking account of work sharing arrangements) was 5346

In the Human Resources Department working arrangements continue to be a blend of office and home working with all staff attending the office a minimum of 2 days per week from 21st February. This will increase to a minimum of 3 days per week in March. These changes are in line with recent Government advice and continue to be monitored.

The Human Resources Department continued implementation of the programme of recruitment and promotion during the month of February. Interviews for the following posts were held during February 2022 – Foreman Housing Maintenance, Inspector Fleet Management, Supervisor Traffic Control Room, Senior Storekeeper, Art Technician Hugh Lane Gallery, Dangerous Building Inspector, Sub Officer Dublin Fire Brigade, Assistant Engineer and Executive Engineer, Administrative Officer – North City Operations Depot.

The following posts were advertised in February 2022 – Clerical Officer, Smart Dublin – Communication and Content Head, Smart Cities - Communications Interns (DCU Intra programme), The process to recruit the next class of Fire Fighters has commenced.

The HR Department continues to engage with the Public Appointment Service - and requests to fill / advertise the following posts were issued during February - the posts of Assistant Law Agent, Senior Executive Solicitor, Waste Enforcement Co-ordinator, Senior Waste Enforcement Officer,

PAS have recently recommended a person for the post of Senior Engineer and the offer was issued.

The following sanction requests have issued to the Department of Housing, Local Government and Heritage - Senior Resident Engineer, Senior Executive Officer, Head of Research DRHE, Temporary Executive Manager (Engineer).

Smart City/Smart Dublin Update

For more information about Smart City / Smart Dublin projects see [website](#) and [Trello Board](#).

Dublin City Council Establishes Telecoms Unit to Support Future Connectivity

The Smart City unit is supporting the establishment of a corporate Telecoms Unit to accelerate the rollout of digital infrastructure and 5G deployments across the city. The Unit will offer a 'one stop shop' service to support the delivery of telecoms both underground (ducting) and over ground (supporting mobile and wireless services). The establishment of the unit was the culmination of a multi-year partnership with the CONNECT research centre for future networks and connectivity based in Trinity College Dublin where the City Council established a 5G testbed in the Docklands as well as a number of innovative connectivity projects. The learning from this has helped make the case for a more coordinated approach to telecoms and future connectivity and aligns with the National Digital Strategy.

See press release: <https://www.dublincity.ie/news/dublin-city-council-launches-dedicated-telecoms-unit-accelerate-digital-infrastructure-investments>

The Telecoms Unit will accelerate the rollout of digital infrastructure and 5G deployments across the city. A dedicated web portal will provide supports to business, digitising permits and publishing an online catalogue of City Council assets relevant to telecoms. www.dublincity.ie/telecoms

The Unit will focus on the following objectives:

- Taking a corporate approach to telecoms across DCC - establishing a 'one stop shop' for all telecoms requests.
- Liaising across all relevant City Council Sections – legal, roads and traffic, street lighting, parks, property and development, public realm to ensure telecom opportunities are prioritised as appropriate.
- To manage income and cost recovery over a longer term period circa 10 years.
- To manage rate card charges and collection of revenue.
- Delivering a centralised data catalogue of relevant City Council owned assets that can be used for telecoms.
- Ensuring access to City Council assets where possible, in a fair and transparent way and at reasonable cost.
- Designing streamlined business process to accelerate permits and permissions for telecoms operators (e.g. Section 254 and other processes) Reducing the time to approval which is an issue operators face.
- Future proofing of all future capital and infrastructure investments in the City Council admin area as large-scale capital roads and water infrastructure investment etc.
- Ensuring planning conditions include for appropriate telecoms ducting provision.
- Creating standardised legal frameworks and Service Level Agreements to facilitate telecoms deployments.
- Develop a future connectivity plan and will form part of Dublin's recovery and resilience planning.
- Working alongside the Smart City Unit to accelerate a broader innovation agenda for Dublin.
- Input into relevant national and EU telecoms discussions.

Smart D8: Civic Dollars Pilot Project, New Reporting Feature.

A new reporting feature was introduced on the Civic Dollars app. Users can now report any problems in Dublin Parks such as littering or damage in parks. The new feature will help Council staff repair, clean or investigate the problem. Download the Civic Dollars app [here](#).

A New Smart District: Smart Dun Laoghaire

Smart Dun Laoghaire, the latest smart district under the umbrella of Smart Dublin's district programme is set to launch in the Lexicon Library, Dun Laoghaire on March 10th 2022. Smart Dun Laoghaire is led by Dun Laoghaire-Rathdown County Council in partnership with Enable Research Centre and Trinity College Dublin and aims to accelerate digital, green and mobility initiatives.

Trinity College Dublin, Innovation Awards 2022

Jamie Cudden, Smart City Programme Manager Dublin City Council was awarded 'Partner' of the year award at the Trinity College Dublin Innovation Awards for his contribution in consistently collaborating with Trinity to drive effective innovation output. This was in acknowledgement for establishing the award-winning Smart Docklands partnership between Dublin City Council and the CONNECT Centre at Trinity. He has also co-led the Academy of the Near Future smart city education programme with CONNECT. Read more about the awards [here](#).

Academy of the Near Future Update – 'Design Your Future City'

[Academy of the Near Future](#) has delivered workshops to 221 Transition Year students in February, as part of the Visioneers smart city education programme. The programme has a focus on widening access to STEM: 59% of participants were female and 64% were in DEIS schools. www.nearfuture.ie

A collaboration between Dublin City Council and CONNECT at Trinity College Dublin, the Academy of the Near Future has partnered with Virgin Media to deliver a week-long programme for Transition Year students called '**Design Your Future City**'. 125 students took part in the application challenge to identify a challenge in their local area and suggest an idea for how technology could solve it. A total of 20 students will take part in the programme week in Dogpatch Labs, with a focus on reaching females and DEIS students.

Law Department
Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/8908/2022	seeks records re: Pay & Display transactions	Client	04/01/2022	25/01/2022
FOI/8909/2022	seeks records re: clamping of vehicles	Client	04/01/2022	25/01/2022
FOI/8910/2022	seeks records re: correspondence between named council officials	Press	04/01/2022	01/02/2022
FOI/8911/2022	seeks records re: specified meetings of the Chief Executive	Press	04/01/2022	01/02/2022
FOI/8912/2022	seeks records re: Correspondence relating to Wind Turbines at Father Collins Park	Press	04/01/2022	26/01/2022
FOI/8913/2022	seeks records re: complaints made against named premises	Client	04/01/2022	24/01/2022
FOI/8914/2022	seeks records re: incidents related to the Luas tracks	Press	04/01/2022	07/01/2022
FOI/8915/2022	Seeks records re planning application	Client	04/01/2022	
FOI/8916/2022	Records regarding Portobello Plaza	Press	04/01/2022	24/01/2022
FOI/8917/2022	Seeks records re fines issued by dog wardens.	Client	05/01/2022	
FOI/8918/2022	Request records from City Architects	Press	05/01/2022	02/02/2022
FOI/8919/2022	Seeks records re costs of wedding held at Mansion House	Press	05/01/2022	27/01/2022
FOI/8920/2022	Seeks records re assaults on DSPS staff	Client	06/01/2022	25/01/2022
FOI/8921/2022	seeks records re: report commissioned by the Dept of Housing, Local Government and Heritage	Press	06/01/2022	02/02/2022
FOI/8922/2022	Requests emergency accommodation records	Press	06/01/2022	
FOI/8923/2022	seeks records re: correspondence regarding the delivery of housing projects	Press	06/01/2022	
FOI/8924/2022	Records between DCC and named developer	Press	07/01/2022	
FOI/8925/2022	Requests records regarding legal fees paid out in 2021	Press	07/01/2022	
FOI/8926/2022	Records regarding DFB call outs	Client	07/01/2022	
FOI/8927/2022	seeks records re: audit letter	Press	10/01/2022	
FOI/8928/2022	seeks records re: parking fines	Press	10/01/2022	25/01/2022
FOI/8929/2022	Records regarding Freedom of the City being granted to Dr. Tony Holohan	Press	11/01/2022	
FOI/8932/2022	Records relating to long term leasing deal	Press	12/01/2022	
FOI/8934/2022	Seeks records re branding of Dublin One	Press	12/01/2022	

FOI/8936/2022	Records regarding regeneration of Queens Street Flats	Press	13/01/2022	
FOI/8938/2022	Seeks records re audit letter	Press	17/01/2022	
FOI/8939/2022	Records regarding compex in DCC	Press	17/01/2022	
FOI/8941/2022	Seeks records re Portobello Plaza	Client	17/01/2022	
FOI/8942/2022	seeks records re: DFB staff levels	Client	17/01/2022	
FOI/8943/2022	seeks records re: Minutes of meetings between the NTA and Dublin City Council	Press	17/01/2022	
FOI/8944/2022	seeks records re: private car parking facilities	Press	17/01/2022	
FOI/8945/2022	seeks records re: named Community Garden	Client	17/01/2022	
FOI/8946/2022	seeks records re: numbers in emergency accommodation	Press	17/01/2022	
FOI/8951/2022	Seeks planning enforcement file	Client	21/01/2022	
FOI/8952/2022	Requests records from Allocations	Client	21/01/2022	
FOI/8954/2022	seeks records re: Hoarding Application for development at Davitt Road/Galtymore Road	Business	24/01/2022	
FOI/8957/2022	seeks records re: footpath survey	Client	27/01/2022	
FOI/8959/2022	seek records re: all noise reports from named company	Client	26/01/2022	
FOI/8961/2022	seeks records re: parking complaints made	Client	27/01/2022	
FOI/8963/2022	Records regarding Lord Mayor's office	Press	27/01/2022	
FOI/8964/2022	Records regarding maintenance and complaints re footpath	Solicitor	28/01/2022	
FOI/8965/2022	Request records DCC and named developers	Client	28/01/2022	
FOI/8966/2022	Request DFB expenditure in named fire station	Client	28/01/2022	

The above table represents a snapshot of the position with non-personal FOI requests only, received in January 2022.

The overall position regarding FOI requests from 01/01/2022 is outlined below.

Total requests opened in the period 01/01/2022 - 31/01/2022	60
Total requests closed in the period 01/01/2022 - 31/01/20212	52

Annual Service Delivery Plan 2021 – Quarter 4 Performance Report

The Annual Service Delivery Plan includes a commitment to report on progress and performance in the Chief Executive's Management Report each quarter. The tables, and accompanying notes below, detail the progress made in Quarters 1 - 4 2021 against performance measures and targets set out in the Plan.

SDP01 Customer Services

Customer Services is the central point of contact for citizens and businesses to access services and information on the City Council's full range of services. The service is provided by telephone, email, web-chat and face-to-face.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of calls dealt with	46,137	45,252	48,687	45,748	185,824
% of calls dealt with at first point of contact	57.41%	50.92%	49.26%	49.18%	52%
No. of new services available online	0	0	0	1	1
No. of registered users of Citizen Hub*	0	0	0	2,830	2,830

*As at 17th February 2022

SDP02 Maintenance / Improvement of Local Authority Housing Units

The Council is committed to the provision of a high quality management, maintenance and repair system for its rented housing stock of approximately 25,000. The Council has a strategic plan to upgrade existing housing that is over 60 years old, to modern standards.

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total /Average	Q4 Total /Average	Total/ Average 2021
Total number of repair requests received	16,664	13,706	14,757	17,051	62,178
% repair requests resolved within timeframe (Emergency – 24 hours)*	31%	31%	89%	-	50%
% repair requests resolved within timeframe (Urgent – 5 working days)*	49%	47%	32%	-	43%
% repair requests resolved within timeframe (Routine – 8 weeks)*	57%	61%	56%	-	58%
Expenditure on maintenance of LA stock**	€18,410,566.22	€20,858,798.86	€17,043,377.78	-	-
Expenditure per dwelling on the maintenance of LA housing**	€695.79	€788.31	€644.12	-	-
Number Domestic Gas Boilers serviced	974	3,915	4,935	2,475	12,299
Number Domestic Gas Boilers repaired**	2,533	1,735	1,783	-	6,051
Number Domestic Gas Boilers replaced**	196	110	116	-	422
% of available housing that is void	1.94%	1.82%	1.84%	1.92%	1.88%
Average time taken from the date of vacant possession to date of occupancy	20.57 weeks	20.76 weeks	20.9 weeks	20.42 weeks	20.66 weeks
Average cost per unit of getting the dwellings re-tenanted (Voids)	€29,034.27	€27,970.78	€27,170.88	€29,755.32	€28,482.81
Number of units refurbished	179	292	151	253	875
Number of housing adaptations Annual Target: 250 housing adaptations	69	68	68	72	277
Number of housing extensions Annual Target: 12 housing extensions	3	5	2	2	12
Number of planned maintenance visits Annual Target: 818 planned maintenance visits	125	146	256	128	655

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total /Average	Q4 Total /Average	Total/ Average 2021
Number of Phase 2 units complete with a BER improvement Annual Target: 100	0	2	23	48	73

*Quarterly reporting lag due to possible changes to initial logging of maintenance categorization as Emergency, Urgent, Routine

**Quarterly time lag on receipt of data

SDP03 Housing Assessment, Allocation and Transfer

Dwellings are allocated in accordance with the Allocations Scheme adopted by the City Council in May 2018. A reassessment of Housing Need is undertaken annually.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number on Housing List*	14,415	14,249	13,964	13,018	-
Number on Housing Transfer List*	14,836	15,407	16,011	16,505	-
Number housed in the period	517	482	510	533	2,042

* As at end of Quarter

SDP04 Enforcement of standards in the private rented sector

Dublin City Council is responsible for bringing about improvements to the quality of accommodation in the private rented sector under the Housing (Standards for Rented Houses) Regulations 2019. This is done through a programme of inspections and enforcement. The inspections are carried out by Environmental Health Officers on a reactive and proactive basis. Where a complaint is received from a tenant in a unit in a multi-unit building it triggers an inspection of all units in the building.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of rented dwellings inspected	1,044	793	859	854	3,550
Number of dwellings non-compliant after first inspection	704	500	556	604	2,364
Number of dwellings that achieved compliance in the period	938	749	993	798	3,478

SDP05 Housing Rent & Tenant Purchase Administration – Rent Management

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average	Q4 Total / Average	Total / Average 2021
% of Rent Charge collected	27.65%	51.58%	63.47%	70.03%	53%
% variance in rent arrears	0.59%	0.40%	0.19%	0.02%	N/A

SDP06 Housing Grants

The Home Grants Unit delivers three grant schemes. On submission of a full application, an applicant will have an initial inspection from a Dublin City Council Technical Inspector within four weeks of receipt of the application in Dublin City Council's Home Grants Unit. In circumstances where an urgent hospital release or other critical cases require immediate attention, the Home Grants Unit will try to carry out an inspection immediately after contact is made and the application will be fast-tracked.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Housing Adaption Grant: No. of applications received	221	229	252	276	978
Housing Adaption Grant: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	75%	82%	82%
Housing Adaption Grant: No. approved and completed (total of approved and paid grants)	510	437	433	436	1,816
Mobility Aids Scheme: No. of applications received	22	32	38	25	117
Mobility Aids Scheme: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	75%	82%	82%
Mobility Aids Scheme: No. approved and completed (total of approved and paid grants)	31	64	62	54	211
Housing Aid for Older People: No. of applications received	76	104	80	79	339
Housing Aid for Older People: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	75%	82%	82%
Housing Aid for Older People: No. approved and completed (total of approved and paid grants)	129	137	139	164	569

SDP07 Housing Assistance Payment

Housing Assistance Payment (HAP) is a form of social housing support provided by all local authorities. Under HAP, Dublin City Council can provide housing assistance to households who qualify for social housing support, including many long-term Rent Supplement recipients. HAP allows all social housing supports to be accessed through the local authority and allows recipients to take up full-time employment and maintain their housing support. The process of transferring rent supplement recipients to HAP commenced on a phased basis in September 2018.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of HAP tenancies created	366	378	261	221	1,226
% of remaining rent supplement recipients transferred to HAP	2.1%	2.7%	2.2%	2.7%	9.6%

SDP08 Operation of Fire Service

Dublin Fire Brigade provides an integrated Fire, Rescue and Emergency Ambulance Service for Dublin City and County. The service operates from 12 full time and 2 retained stations, employing over 1,000 staff. All full time fire-fighters are fully trained paramedics with retained personnel trained to First Response Level.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
% of cases in respect of fire in which first attendance is at the scene within 10 minutes	72.7%	71.5%	73.1%	73.06%	72.59%
% of cases in respect of fire in which attendance is at the scene after 10 minutes but within 20 minutes	25.2%	25.2%	24.2%	25.39%	24.99%
% of cases in respect of fire in which first attendance is at the scene after 20 minutes	2.1%	3.3%	2.6%	1.55%	2.39%
% of cases in respect of all other emergencies in which first attendance is at the scene within 10 minutes	76.9%	73.7%	69.9%	73.73%	73.56%
% of cases in respect of all other emergencies in which attendance is at the scene after 10 minutes but within 20 minutes	22.0%	22.5%	26.5%	24.12%	23.78%
% of cases in respect of all other emergencies in which first attendance is at the scene after 20 minutes	1.0%	3.8%	3.6%	2.16%	2.64%

SDP09 Fire Prevention

The Fire Prevention Section provides Building Control and Fire Certification and carries out a range of On-Site Inspections on Commercial and Multi-Occupancy Premises. The Section also promotes fire safety through education and advice.

Performance Standard*	Q1 Average	Q2 Average	Q3 Average*	Total / Average to date
% of applications for fire safety certificates received that were decided within two months of their receipt	34%	38%	40%	37.3%
% of applications for fire safety certificates received that were decided with an extended period agreed with the application	39%	29%	26%	31.3%

Note*: Q4 not available to allow for 2 month reporting

SDP10 Road Maintenance and Improvement

Road Maintenance Services Division is responsible for the maintenance of the 1,240 km of public roads and streets throughout Dublin City, together with the associated footways, bridges and other structures. The total area of carriageway is 8.1 million square meters and the total area of footways is 3.5 million square meters. This maintenance work is carried out by direct labour units and also by private contractors.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total/average 2021
Total number of service requests recorded	3,752	3,766	3,191	2,907	13,616
Total number of service requests resolved	1,460	3,204	12,564	1,811	19,039
Total number of defects recorded	962	1,568	1,609	1,109	5,248
Total number of defects repaired and/or made safe	545	1,114	1,259	1,255	4,173
Percentage of Priority 1 service requests (all critical defects) made safe and/or repaired within 24hrs	94%	91%	93%	92%	92.5%

SDP11 Public Lighting

The Public Lighting Section operates a citywide service, currently maintaining approximately 47,000 streetlights. This involves night scouting of patrol routes, repairs to faults detected through patrols and responding to service requests from the public.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total/average 2021
Total number of faults reported	957	415	496	1,000	2,868
% change in faults reported	40%	-56%	69%	64%	-
% faults initiated by members of the public responded to within 5 working days	91%	95%	90%	85%	90%

SDP12 Traffic Management & Road Safety

The objective of the Environment and Transportation Department is to deliver the safe, effective and efficient movement of people and goods in Dublin and to ensure that the needs of vulnerable road users are specifically addressed.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of TAG requests received in the period	217	359	267	263	1,106
% change in requests received since last period	41%	67%	-26.5%	-	-
% of TAG requests decided on within 4 months of request*	63%	50%	40%	-	-
% of vehicles declamped within 1 hour of payment (Target: 85%)	92.3%	91.6%	89%	89%	90.48%
% of vehicles declamped within 2 hours of payment (Target: 100%)	99.9%	99.9%	99.73%	99.91%	99.86%
% of first stage appeals finalised within 21 days	100%	100%	100%	100%	100%
% of first stage appeals refunded because time has elapsed	0	0	0	0	0
Number of cyclists and pedestrians at count points during the period	21,409,718	30,478,092	41,116,526	46,104,440	139,108,776

Note: *4 month target figure not yet available for Q4

SDP13 Surface Water Operations and Maintenance

2021 data not available

SDP14 Surface Water Quality

Dublin City Council has responsibility for the repair and maintenance of the surface water network, flood protection, river maintenance, including the cleaning and inspection of river racks and pollution control of bathing waters.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
No. of water bodies whose status remains static	18	18	18	18	18
No. of water bodies whose status improves	0	0	0	0	0
No. of water bodies whose status disimproves	0	0	0	0	0
No. of licences issued	1	0	0	1	2

SDP15 Recovery & Recycling Facilities Operation

Operation of the glass bottle bank network, community bring centres (five of which accept green waste), as well as the two recycling centres located at Ringsend and North Strand.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Tonnage of textiles collected	131	135	136.6	129.52	532.12
Tonnage of dry mix collected	610.5	591	532	572	2,305.5
Tonnage of glass collected	3,345	3,204	2695.1	2,581.66	11,825.76
Green Schools participation	291	291	270	270	1,122

SDP16 Litter Management – Community Clean- Ups

Dublin City Council provides equipment for planned community clean-ups in response to requests from local community representatives. Area Offices and Waste Management also arranges for the collection and disposal of rubbish collected.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total/Average 2021
Total number of community clean-ups facilitated by the City Council in the period	509	1,156	1,072	2311	5,048
% change in number of clean ups since last period	-45%	127%	-7.2%	115.57%	-
% bag collections carried out within 3 days of request*	94%	93%	90.83%	88%	91.45%

SDP17 Street Cleaning

The Street Cleaning Service is administered by the Waste Management Department. It includes the servicing and maintenance of 3,200 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually. Waste Management crews and a team of Litter Wardens provide services to remove, investigate and carry out enforcement in relation to illegal dumping in accordance with relevant bye-laws and legislation. The inspection and removal of abandoned vehicles is a reactive service based on customer service requests to inspect suspected abandoned vehicles.

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total/ Average	Q4 Total/ Average	Total / Average 2021
Total number of requests for litter bin maintenance received in the period	1,563	2,583	1,269	1,544	6,959
% resolved within timeframe (24 hours of receipt)	82%	80%	82%	78%	80.5%
Number of tonnes of illegally dumped household waste removed by the City Council in the period	734.86	983.74	871.69	708.08	3,298.37
Cost of removal for the period including labour, fleet and disposal	€221,456.04	€234,398.96	€228,521.08	€220,244.14	€904,620.22
Total number of reports of illegal dumping received in the period	3,277	2,650	2,755	2,228	10,910
% reports resolved within timeframe (24 hrs)	68%	63%	67%	61%	64.75%
Number of enforcement actions taken	273	176	243	Not available	692
Total no. of abandoned vehicle reports received	291	276	331	269	1,167
% reports determined not to be abandoned vehicles following inspection	22%	38%	49%	Not available	-
Total number of requests for street cleaning received in the period	923	943	1,143	1,360	4,369
% inspected within timeframe (24 hours)	84%	79%	74%	73%	78%
Results of the Waste Management Department's Street Grading Programme					
Number of streets at Grade A	445	454	375	335	1,609
Number of streets at Grade B	24	67	26	32	149
Number of streets at Grade C	123	158	137	51	469

Number of streets at Grade D	0	0	0	0	0
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SDP18 Air and Noise Pollution

Dublin City Council monitors and controls Air, Noise and Water Pollution in accordance with EU Regulations.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Total number of pollution cases that were the subject of a complaint	112	148	194	113	567
Total number of pollution cases closed	98	109	101	57	365
Total number of pollution cases on hand	14	39	93	56	202

SDP19 Street Performers and Operation of Markets and Casual Trading

The Licensing Unit are responsible for the issuing of street performer permits and casual trading licenses and for monitoring and enforcement of the Street Performers Bye Laws 2016. Inspections are carried out daily.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of permits issued	0	13	97	84	194
Number of inspections	8	46	353	375	782
Number of enforcement actions taken	0	1	90	76	167
Number of casual trading licenses issued	14	19	382	277	692
Number of inspections	190	211	439	1,847	2,687
Number of enforcement actions taken	0	0	53	33	86

SDP20 Leisure Facilities Operations

Dublin City Council Sports and Leisure Services provides a wide range of sporting, leisure and community services for individuals and groups to use to stay active and connect in a safe, positive and accessible manner.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of visitors to leisure facilities	5,191	50,072	157,262	174,122	386,647

SDP21 Operation of Library & Archival Service

Dublin City Libraries provides a wide range of services across a network of 21 branches and online, including lending and reference services, study and research spaces and learning support content, free Internet access via PCs and Wi-Fi, a programme of events and festivals for people of all ages, including reading, literary, archival, history and commemoration services and events, delivered in branch and remotely over the web.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of library visits per head of population	0	0.208295*	0.37	0.434177	1.012472
Number of items issued to library borrowers	268,806	259,696	367,413	391,124	1,287,039
Number of registered members of the library	119,296	120,941	94,513	43,057**	377,807
Number of programmed events /initiatives	356	147	191	174	868
Number of participants	8,817	10,266	5,621	11,035	35,739

Note: * Libraries re-opened 10th May 2021

**To facilitate continued use of eResources during COVID-19 restrictions, Library authorities, including Dublin City, had been automatically renewing membership, which would otherwise have expired, up until 1st September. After that date 30,000 cards expired during September. There has been a large increase in online registration but these cannot be assigned to a particular library authority until they convert to full membership.

SDP22 Outdoor Leisure Areas Operations – Parks and Landscape Service

The Parks Service manages a wide range of outdoor amenities for recreation, play, rest and relaxation. Parks are also managed for species and habitat conservation as well as the conservation of cultural heritage. The Parks Service manages 67 well equipped playgrounds providing play opportunities in almost every neighbourhood in the City. The Tree Care service involves care of the City's 100,000 trees in parks and on streets through a planned work programme and in response to customer service requests. Landscape maintenance includes litter picking, grass cutting and weed control of public open spaces and verges along with the maintenance of shrubs and vegetation.

Performance Standard	Q1 Total	Q2 Total/ Average	Q3 Total/ Average	Q4 Total/ Average	Total / Average 2021
No. of Green Flags maintained in 2021 Annual Target: 11					11
% completion of the parks improvement programme (Annual)					90%
No. of capital projects commenced (Annual)					59
No. of capital projects delivered (Annual)					3
Total number of grass cutting/maintenance requests received	44	103	100	21	268
% change in requests received	52%	134%	-2%	-79%	-
% resolved/resolution planned within timeframe (7 - 10 days)	Data not yet available				
Total number of tree pruning/maintenance requests received	209	307	423	279	1,218
% change in requests received	-5%	47%	38%	Data not yet available	-
% tree pruning requests investigated within timeframe (5 days)	Data not yet available				
Number and type of events in City Parks	39	121	146	101	407

SDP23 Community Sport & Recreational Development – Sports and Recreation

Dublin City Council's Sport and Recreation Section supports, manages and delivers a wide range of sport and recreational programmes and services in the City annually through its facilities and the Dublin City Sport and Wellbeing Partnership. Sports Officers deliver sport and recreational programmes at local and citywide levels for people of all ages and backgrounds.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of programmes delivered	178	460	493	613	1,744
Number of participants	9,210	20,115	32,752	27,779	89,856
Number of events	0	0	36	16	52

SDP24 Arts Office

The City Arts Office is a production and developmental unit of Dublin City Council that recognises the transformative role that the Arts play in the lives of residents and visitors to Dublin. It works through partnership with the Public, Artists and Arts organisations.

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total/ Average	Q4 Total/ Average	Total/ Average 2021
Number of programmed events	35	139	150	50	374
Number of participants at events	1,264	29,350	73,500	30,000	134,114
Number of Artists in Residence	48	48	50	40	186

SDP25 Economic Development & Promotion

The Economic Development and the Local Enterprise Office (LEO) Dublin City staff work together to cultivate a strong enterprise eco system in Dublin that supports start-ups and scaling businesses. A series of work is advanced under local, regional, national and European strategies that supports the promotion of economic development, enterprise, the creation of jobs and the increase of economic activity across the City Region and strengthens Dublin's competitiveness and promotion as a globally connected city region.

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total/ Average	Q4 Total/ Average	Total / Average 2021
Number of LEO Dublin City grants awarded	422	91	157	78	748
Value of LEO Dublin City grants awarded	€1,325,778	€425,688	€667,936	€399,917	€2,819,319
Number of participants participating in LEO Dublin City training, mentoring and networking events	3,445	1,222	729	953	6,349

SDP26 Development Management

The Development Management Process refers to the planning application process. Development Management operates within the framework of the Dublin City Development Plan and is guided by other plans, such as the Regional Spatial and Economic Strategy, SDZs and Local Area Plans as well as Section 28 Guidelines. Development Management seeks to harness the creative energies of the development community, civic bodies, architects and the public, to ensure that new developments, as well as regeneration and conservation projects, contribute to the unique physical character, economic health and social and cultural vitality of Dublin City.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Number of LA Planning decisions which were the subject of an appeal to an Bord Pleanála that were determined by the Board	76	116	68	53	313
% of the determinations made by An Bord Pleanála which confirmed the decision made by the City Council	79%	73%	86.76%	96.23%	83.75%
Number of DCC applications (planning permissions, Sn5s, SHECs)	996	1,122	1,029	1,086	4,233
Number of DCC PACs recorded	45	42	66	83	236
Number of SHD applications	8	6	7	11	32
Number of SHD PACs	17	14	2	0	33

SDP27 Enforcement

Planning Enforcement section ensures that developments are carried out in compliance with the planning permission granted and takes appropriate enforcement action in cases where a development has been or is without permission or in breach of the permission granted.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total/Average 2021
Number of enforcement complaints received	324	416	376	272	1388
% change in no. of complaints received	-	28.4%	-9.61%	-27.6%	-
% complaints acknowledged within 10 working days	100%	100%	100%	100%	100%
% first inspections carried out within 6 weeks of receipt of complaint	100%	100%	100%	100%	100%
Number of Warning Letters issued	351	437	381	267	1,436
Number of Enforcement Notices served	30	33	34	47	144
Number of Legal Proceedings initiated	5	5	8	7	25

SDP28 Building Control

The Building Control Division works to enforce building regulations through inspections of new buildings under construction as well as buildings undergoing extension or alteration. The Division also considers applications for Disability Access Certificates to ensure the built environment is continually improving in terms of access for all building users.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Q4 Total	Total 2021
Buildings inspected as a % of new buildings notified to the LA (Annual)					69%
Number of site inspections carried out	49	202	214	210	675
Number of Disability Access Certificate applications received	78	80	104	83	345
% of Disability Access Certificate applications determined within statutory period of 2 months of receipt	80%	80%	85%		81%
% of Disability Access Certificate applications requiring further information and determined within an extended period of time agreed with the applicant	20%	20%	15%		19%
Number of Enforcement Notices/other formal enforcements served	0	1	0		1