

DRAFT DISCRETIONARY BUDGET 2022 FOR SOUTH EAST INNER CITY PEMBROKE

17/02/22		
SEA-Discretionary Fund 2022		
	€750,000	
Public Realm		
Street cleaning of villages	60,000	
Tree pruning	20,125	
Art for traffic boxes	10,250	
Clonskeagh to Dartry - walkway cutback	2,800	
The Drain Ringsend - Cut back	2,000	
Painting of benches at Herbert Place/Warrington & Percy Place Mount Street -Baggot Street X 10	2,000	
Other benches x 25 to be painted	5,000	
Lamp posts-painting	21,000	
Crampton tile renewal Love the Lanes	3,000	
Maser piece for Crampton Court	8,000	
Replace pedestrian barriers at Leeson Street	5,127	
Removal of stickers on lamp posts in Temple Bar	3,600	
Repainting of Leeson Street Bridge railings	200	
Painting of roadside barriers Dartmouth Square	1,000	
Charlemont Bridge to Luas Bridge Grand Parade barrier painting	3,000	
Repairs to benches	2,000	
Cheltenham Mural clean Ontario Terrace	2,800	
Cheltenham Mural up lighters replaced	4,560	
Cheltenham Mural replanting	5,000	
Leeson Street Upper Carnac Sculpture & surrounds to be cleaned	1,506	
Litter blackspots (K/R)	6,000	
Planters (K/R)	15,000	
Public domain projects (K/R)	10,000	
	193,968	€193,968
Community Development		
Vibrant Villages	285,000	
Ringsend Halloween	60,000	€345,000
Housing		
Bishop Street Flats -Tenants have requested a refurbishment/update of current play equipment.	10,000	
Bishop Street Flats -Tenants have requested green spaces to the rear of ground floor flats to be regularly cleaned.	2,500	
Cuffe Street Bin chamber would require a restructure of communal area to accommodate chamber. Currently extremely tight for parking etc. €5000	5,000	
Glovers Court-Engage contractor to do a general tidy up of playground and green spaces to enhance complex- €2000	2,000	
O'Carroll Villas -Tenants have requested green spaces to the rear of ground floor flats be regularly cleaned.	2,500	
Old York Street -Installation of bin chamber	5,000	
New York Street - Engage a contractor to do a general tidy up of playground and green spaces to enhance complex.	2,500	
Tenants have reported bin chamber of poor quality & needs to be repaired/replaced.	10,000	
SVSS -Tenants have requested refurbishment of play area.	12,000	€51,500
Parks & Village Plans		
Contribution towards sculpture in Dartmouth Square	10,000	
Mount Pleasant Park railings repainting	10,000	
Herbert Park and Ringsend Park water fonts	20,000	
Replacement lamp standards in Ranelagh	31,282	
Parks projects (K/R)	12,000	
Creative waste solutions (K/R)	12,000	
Traders' projects in Terenure/Rathgar	10,000	
Swan Leisure Plaza	25,000	
Rathmines Youth Project	3,250	
Age Friendly Programme (K/R)	8,000	
Kimmage Fund	10,000	
Urban village seating (K/R)	8,000	
	159,532	159,532
TOTAL		€750,000