

**The Chairman and Members of
North West Area Committee.**

Meeting: 15th February

Item No: 16

Draft North West Area 2022 Works Programme

ROADS MAINTENANCE			
Location	Proposed Works	Amount €	Comments
Glasnevin Ave 1 - Beneavin Road to Beneavin Drive	Asphalt Carriageway	€165,550	Regional Carriageway
Subtotal (Regional Carriageway Improvements)		€165,550	
Fairlawn Road - Balance of works from 2021		€140,000	Local Carriageway
Balcurris Road - Ballymun Road to Sillogue Road		€54,901	Local Carriageway
Sillogue Road - Ballymun Road to Church of Holy Spirit		€91,476	Local Carriageway
Balbutcher Drive - Full Length		€54,450	Local Carriageway
Grove Park Road - Glasnevin Avenue to Sycamore Road		€105,840	Local Carriageway
Clune Road - Seamus Ennis Road to Jamestown Road		€101,640	Local Carriageway
Ramp Reconstruction		€57,000	Local Carriageway
Subtotal (Local Carriageway Improvements)		€605,307	
Location	Proposed Works	Amount €	Comments

Seamus Ennis Road - Junction of Glasanaon Road	Improvements	€23,000	Regional Footpath Improvements
Subtotal (Regional Footpath Improvements)		€23,000	
Location	Proposed Works	Amount €	Comments
Dunsink Green - From Dunsink Park to Dunsink Avenue - both sides	Improvements	€37,243	Local Footpath
Plunkett Crescent - Localised Patches	Improvements	€43,750	Local Footpath
Wellmount Road - Localised Patches	Improvements	€15,000	Local Footpath
Deanstown Road - Replace tarmac verge & Local patches	Improvements	€24,500	Local Footpath
Kildonan Road - adjacent to Park	Improvements	€11,000	Local Footpath
Poppintree Park Lane - Walkway behind Belclare Park	Improvements	€10,000	Local Footpath
Shangan Road - Ballymun Road to Sillogue Road	Improvements	€18,000	Local Footpath
Shangan Road - From Centra To Travelodge	Improvements	€28,500	Local Footpath
Shangan Road - From Centra to Bus Stop 4687	Improvements	€13,000	Local Footpath
Ballygall Road West - Adjacent to Park, full length (incl Church Ent)	Improvements	€39,000	Local Footpath
Mellowes Road - No 77 to No 203	Improvements	€35,000	Local Footpath
Localised High Impact Repairs	Improvements	€300,000	Local Footpath
Subtotal (Local Footpath Improvements)		€574,993	
Proposed Works Regional Other		Amount €	Comments
Miscellaneous Direct Labour		€365,000	Regional Other
Street name plates		€5,000	Regional Other
Winter Maintenance		€15,000	Regional Other
Incident Response Unit		€5,000	Regional Other
Various Location Gullies		€10,000	Regional Other
Subtotal (Works Regional Other)		€400,000	

Proposed Works Local Other	Amount €	Comments
Miscellaneous Direct Labour	€365,000	Local Other
Street name plates	€5,000	Local Other
Winter Maintenance	€15,000	Local Other
Incident Response Unit	€5,000	Local Other
Various Location Gullies	€10,000	Local Other
Subtotal (Works Local I Other)	€400,000	
Total Road Maintenance Expenditure	€2,168,850	

TRAFFIC MANAGEMENT		
(Awaiting appointment of consultants and return of tenders from contactors before costs can be allocated for proposed works, below)		
Location	Proposed Works	Estimated Start of Construction
Ballygall Road East @ St. Kevin's College	Controlled pedestrian crossing	Q1 2022
Tolka Valley Road / Ratoath Road	Controlled pedestrian crossing	Q3/Q4 2022
Seamus Ennis Road	Uncontrolled pedestrian crossing	Q3/Q4 2022

PARKS DEPARTMENT (The delivery of the works listed below are subject to funding from the NW Parks District budget and co-funding from the Area Office)		
Location	Proposed Works	Funding
Coultry Park	<ul style="list-style-type: none"> Landscaping improvements 	€15,000 Revenue
Specific Open Space in NWA	<ul style="list-style-type: none"> Tree Planting/pollinator area scheme/signage 	€5,000 Revenue
Johnstown Park	<ul style="list-style-type: none"> Improve entranceway to Park Football equipment storage cage 	€25,000 Revenue
Abbotstown Green	<ul style="list-style-type: none"> Open space improvement 	€5,000 Revenue
NW Bulb and Wildflower Programme	<ul style="list-style-type: none"> Bulb and wildflower planting 	€15,000 Revenue
Tolka Valley Park	<ul style="list-style-type: none"> Wildflower/bulb display Ratoath Road Seating improvement programme 	€20,000 Capital
Poppintree Park	<ul style="list-style-type: none"> Combination Calisthenics Gym Equipment Bottle filling station Sports Pavilion fencing development Assessment/preliminary development of Tennis Courts Chess set and installation 	€45,000 Capital
Northway Park	<ul style="list-style-type: none"> Improve entranceways and pathway development 	Works ongoing. Funding required (Area Office funded projects managed by Parks)
Balcurris Park	<ul style="list-style-type: none"> Small number of units reintroduced 	Please Note: Any works at Balcurris Playground during 2022 is subject to fulfilling brief for JP Park first

Derek Kelly

Director of Services – North West Area