

**The Chairman and Members of
North West Area Committee.**

Meeting: 15th February 2022

Item No: 15

Re: Allocation of 2022 local service funding to the North West Area.

Area Wide	Project/Works	Estimated Cost
	Traffic box art work	€5,500
	City Neighbourhood event	€4,000
	Bulb planting/Wild flowers	€15,000
	Planters/Plant for Community Groups	€10,000
	Halloween Clean up	€10,000
	Public Domain miscellaneous	€25,000
	NWA Shop Front Improvement Scheme	€25,000
	Water Butts Project	€3,000
	Improvements to the green space at the junction of Glasnevin Avenue/ Ballymun Road	€2,500
	TOTAL NW AREA	<u>€100,000</u>
Ballymun	Project/Works	Estimated Cost
	Ballymun 3 Tier Planters	€10,000
	Environmental Improvements	€10,000
	Sports Health & Wellbeing Initiatives	€10,000
	Ballymun local events	€5,000
	Positive Aging/Age Friendly/Intergenerational	€2,500
	Social Inclusion	€2,500
	Young Participation Network	€3,000
	Neighbourhood Centres initiatives/emergency maintenance	€10,000
	Arts Project BRYR	€12,000

Ballymun4Business Expo 2022	€2,000
Housing Improvements Programme (Painting/Washing)	€20,000
Upgrade/Enhancements Industrial Areas	€5,000
Job Centre Invest Work Experience Project	€3,000
Improvement to Coultry Area	€5,000

TOTAL BALLYMUN **€100,000**

Finglas	Project/Works	Estimated Cost
	Halloween 2022 Event	€20,000
	Contribution to Finglas Racing Pigeon Club house	€5,000
	Maintenance of CCTV (Senior Citizens Complexes; Tolka Valley Park)	€5,000
	Hanging Baskets Finglas	€15,000
	Environmental Enhancements	€10,000
	CCTV Project with AGS	€20,000
	Contribution to Barry Area lighting upgrade	€5,000
	Contribution to the upgrade of access to St Cancie's Graveyard	€5,000
	Tidy Towns Finglas – Contribution to benches	€5,000
	Contribution to the removal of overgrown trees on Griffith Close	€3,000
	Improvements to Northway Park	€2,000
	Pocket Park at Ballygall Road East/Hillcrest	€2,000
	Contribution towards upgrade of WFTRA hall heating system	€3,000
	TOTAL FINGLAS	<u>€100,000</u>

SUMMARY

Area wide	€ 100,000
Finglas	€ 100,000
Ballymun	<u>€ 100,000</u>
OVERALL TOTAL	€300,000

Derek Kelly
Director of Services - North West Area