

Road Maintenance Services -Works Programme 2022																					
South East Area		Regional Carriageway Improvements				Regional Footpath Improvements				Regional Other		Local Carriageway Improvements				Local Footpath Improvements				Local Other	
Scheme/Activity	Job No.	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab
<u>Asphalt Carriageway</u>																					
Baggot Street Lower (Between Herbert Street and Fitzwilliam Street Upper)		270	3,523	€264,225								130	1,320	€99,000							
Burlington Road (Between Waterloo Road and jct with Burlington Road)												200	1050	€78,750							
Chelmsford Lane (Between Ranelagh and Sallymount Avenue)												230	1476	€110,700							
Herbert Lane (Between Herbert Street and Mount Street Crescent)												280	1,960	€147,000							
Morehampton Lane (Off Herbert Park)												650	4,135	€310,125							
Orwell Road (Between Dodder River and Zion Road)																					
Pearse Street (Between Lombard Street and Erne Street Lower)		350	5,300	€397,500																	
Rathgar Road (Junction With Orwell Road)		20	176	€13,200																	
Sandford Road (Between Marlborough Road and Sallymount Avenue)		390	3,885	€291,375																	
Sean Moore Road Roundabout (Between Sean Moore Road and Tom Clarke Bridge Road)		150	2,335	€175,125								500	4,950	€371,250							
Sir John Rogersons Quay (Between Cardiff Lane and Benson Street)												220	3,995	€299,625							
South Bank Road (Between Sean Moore Road and Whitebank Road)																					
Sussex Road (Bus Lane between House No. 7A and No. 94 Leeson's Street Upper)		290	1,440	€108,000								84	600	€45,000							
Trinity Street (Between St. Andrews Street and College Green)																					
Dame Street (Various Sections of Carriageway)		60	760	€57,000																	
Miscellaneous Direct Labour - Regional										€432,725											
Street Name Plates										€5,000											
Winter Maintenance										€25,000											
Incident Response Unit										€25,000											
<u>Footway</u>																					
Annesley Park (Between Dunville Avenue and Ormond Road South)																270	953	€95,300			
Canal Road (Between Ranelagh Road and Mount Pleasant Aveue Lower)						290	357	€35,700													
Dartmouth Square (Dartmouth Square North and South)																320	986	€98,600			
Gilford Road (Between Brabazon House to Strand Road)																140	192	€19,200			
Lavarna Grove (Various Locations in Estate)																400	487	€48,700			
Orwell Road (Between Marianella and Zion Road)																270	829	€82,900			
Ramleh Park/Close (Various Sections within the Estate)																220	477	€47,700			
St. Martins Park (Between No. 35 and Kimmage Road Lower)																100	525	€52,500			
Willow Field (Various Sections within Estate)																130	333	€33,300			
Ramps																				€100,000	
Miscellaneous Direct Labour - Local																					€432,725
Street Name Plates																					€35,000
Winter Maintenance																					€25,000
Incident Response Unit																					€25,000
Totals		1530	17419	€1,306,425	€0	290	357	€35,700	€0	€0	€487,725	1734	15640	€1,461,450	€0	0	0	€478,200	€0	€100,000	€517,725

Regional Carriageway Improvements	Area	Contract	Direct Lab
Regional Footpath Improvements	357	€35,700	€0
Regional Other		€0	€487,725
Local Carriageway Improvements	15,640	€1,461,450	€0
Local Footpath Improvements	0	€478,200	€0
Local Other		€100,000	€517,725
Totals		€3,381,775	€1,005,450