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Report to the Finance Strategic Policy Committee

Dublin and the National Development Plan

Background

The recently published National Development Plan (NDP) 2021-2030 is a key element of the broader Project Ireland 2040. The scale of opportunity through the NDP for communities to benefit from is huge involving an investment of €165bn. At a previous meeting of Dublin City Council's Finance Strategic Policy Committee the potential economic, social and community benefit that could accrue to Dublin via the NDP was acknowledged.

It was agreed that information would be sought on NDP funding which may impact on Dublin and a letter was issued to Minister Michael McGrath TD on 6th December in this regard. A response to that correspondence was received on 11th January. Both items are included in the agenda pack under correspondence for review by SPC members.

Information provided

The correspondence from the Minister contained a link to an NDP database with details by project (i.e. specific issue/ proposal, typically relating to a single event or location) and by programme (i.e. broad issue / proposal, typically relating to a range of events or locations). The database has been analysed to extract information relevant to both Dublin City and Dublin more generally. This has occurred in a very short time frame given when the reply was received and the issue date for the SPC agenda pack. The specific Dublin focused information attached to this report is structured as follows:

- **Appendix 1 DCC Related Projects**
 - 1a DCC Related Projects - DCC Only,
 - 1b DCC Related Projects - Irish Water,
 - 1c DCC Related Projects - Other Dublin Projects and
 - 1d All Dublin projects
- **Appendix 2 DCC Related Programmes**
 - 2a DCC Only Programme and
 - 2b Potential Funding for DCC area.

DCC Related Projects (Appendix 1)

1a DCC Related Projects - DCC Only

This schedule gives detail of nineteen projects including project name, description, status, construction commencement and completion date etc. Fourteen projects are housing related, three related to flood alleviation measures and two are regeneration focused.

1b DCC Related Projects - Irish Water

This schedule gives detail of eleven projects which impact the Greater Dublin Region. The investment related to drainage, wastewater treatment, sewer reinforcement and reservoir construction.

1c DCC Related Projects - Other Dublin Projects

This schedule gives detail of eight projects which have impact on Dublin City Council. There are five relating to transport, two relating to electricity transmission and one relating to Dublin Port.

1d DCC Related Projects - All Dublin Locations

This schedule gives detail of all NDP projects in Dublin. In total, 119 projects breakdown as follows:

- 28 – Department of Housing, Local Government and Heritage related
- 27 – Department of Health related
- 12 – Department of Education related (primary and secondary levels)
- 11 – Irish Water related
- 9 – Department of Tourism, Culture, Arts, Gaeltacht, Sports and Media related
- 8 – Department of Further and Higher Education, Research, Innovation and Science
- 8 – Office of Public Works related
- 5 – Department of Transport related
- 3 – Dublin City Council Flood Alleviation related
- 3 – Department of Justice related
- 2 – Eirgrid / ESB related
- 2 – Aviation related
- 1 – Dublin Port related.

DCC Related Programmes (Appendix 2)

2a DCC Related Programmes - DCC Only

This schedule lists one programme, being the O'Devaney Gardens Regeneration Programme.

2b DCC Related Projects - Potential Funding for DCC Area

This schedule gives detail of broad programmes which could potentially provide funding for projects in the DCC area. The 26 programmes breakdown includes:

- 8 – Department of Housing, Local Government and Heritage related
- 5 – Department of Transport related
- 4 – Irish Water related
- 4 – Department of Tourism, Culture, Arts, Gaeltacht, Sports and Media related
- 2 – Department of Environment Climate and Communications

Kathy Quinn

Head of Finance

With responsibility for ICT

13th January 2022

Appendix 1 - DCC Related Projects
1a - DCC Related Projects - DCC Only

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Camac Flood Alleviation Scheme	Dublin City Council	Flood Relief project for Camac river, Dublin	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Consultant Appointed. Scheme Development & Preliminary Design ongoing	2023	2026	2. Preliminary Business Case	Subject to Appraisal
River Dodder Flood Alleviation Scheme	Dublin City Council	Flood Relief project for the River Dodder, Dublin	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	At Construction	2007	2022	4. Implementation	Less than €20m
Sandymount (Phase II) Flood Relief Scheme	Dublin City Council	Flood Relief project for Sandymount, Dublin	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Outline Design	2022	2026	2. Preliminary Business Case	Less than €20m
Bunratty Road Dublin City (Dept. Ref. N29-2-925)	Department of Housing, Local Government and Heritage	Provision of 78 new social housing homes on local authority land; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2021	4. Implementation	€20m-€50m
Springvale Chapelizod Dublin 8 Dublin City (Dept. Ref. N29-2-937)	Department of Housing, Local Government and Heritage	Provision of 71 new social housing homes; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2020	2021	4. Implementation	€20m-€50m
Cornamona, Ballyfermot, Dublin 12 Dublin City (Dept. Ref. N29-2-893)	Department of Housing, Local Government and Heritage	Provision of 61 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2022	4. Implementation	€20m-€50m
Bonham Street Dublin 8 Dublin City (Dept. Ref. N29-2-938)	Department of Housing, Local Government and Heritage	Provision of 57 new social housing homes on local authority land; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2022	4. Implementation	€20m-€50m
St Teresa's Gardens Margaret Kennedy Road Project Dublin City (Dept. Ref. N29-1-6)	Department of Housing, Local Government and Heritage	Provision of 54 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Complete	2019	2020	5. Review	€20m-€50m
Dominick Street (East side) Dublin City (Dept. Ref. N29-1-8)	Department of Housing, Local Government and Heritage	Provision of 72 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2018	2021	4. Implementation	€20m-€50m
Ayrfield, Malahide Road Dublin City (Dept. Ref. PPP01-01)	Department of Housing, Local Government and Heritage	Provision of 150 social housing homes on local authority land through PPP; to be managed by Approved Housing Body	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Complete	2019	2021	5. Review	PPP
Block 70, The Plaza, Parkwest, Dublin 12 Dublin City (Dept. Ref. CA20000116)	Department of Housing, Local Government and Heritage	Provision of 43 new social housing homes through turnkey acquisition by Approved housing Body	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2020	2022	4. Implementation	Less than €20m
Cork Street/Chamber Street Dublin 8 Dublin City (Dept. Ref. N29-2-939)	Department of Housing, Local Government and Heritage	Provision of 55 new social housing homes on local authority land; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2022	4. Implementation	€20m-€50m
North Inner City	Department of Housing, Local Government and Heritage	The North Inner City project involves the regeneration and redevelopment of several areas of the north city that have suffered from dereliction and decline over a number of years. The main objective of this project is to achieve long term sustainable regeneration around the redevelopment of various areas.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Preliminary Business Case	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€100m-€250m
North King Street, - Sean Foster Place, Dublin 7 Dublin City (Dept. Ref. N29-2-895)	Department of Housing, Local Government and Heritage	Provision of 30 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2021	4. Implementation	Less than €20m
O'Devaney Gardens - Mixed Tenure housing development (Dept. Ref. N29-1-7)	Department of Housing, Local Government and Heritage	Provision of 1,047 new homes consisting of 275 social housing, 248 affordable purchase and 524 developer/private homes through competitive dialog/Development Agreement	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Contract Awarded	2022	2025	4. Implementation	€100m-€250m
O'Devaney Gardens - Phase 1A Dublin City (Dept. Ref. N29-1-7a)	Department of Housing, Local Government and Heritage	Provision of 56 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2018	2021	4. Implementation	€20m-€50m
South Inner City	Department of Housing, Local Government and Heritage	The aim of the South Inner City project is to consolidate urban development and link several strategic areas of the south city through the delivery of a number of complementary projects in order to address existing public realm fragmentation, pockets of deprivation and further enhance areas of redevelopment potential	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Preliminary Business Case	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€50m-€100m
St. Michael's Estate, Inchicore, Dublin 8 - Housing Pilot Project Dublin City (Dept. Ref. CA16000276)	Department of Housing, Local Government and Heritage	Provision of 52 new social housing homes for senior citizens; to be owned and managed by Approved Housing Body	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 3 Approval to Tender	2022	2024	3. Final Business Case	Less than €20m

Appendix 1 - DCC Related Projects
1a - DCC Related Projects - DCC Only

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
25-26 Ushers Island Ushers Quay Dublin 8 Dublin City (Dept. Ref. CA18000046)	Department of Housing, Local Government and Heritage	Re-development of the current medical residential treatment and recovery services at Usher's Island Dublin 8 to provide additional residential accommodation for those who are in existing emergency accommodation, section ten funded services, and require detox residential alcohol services as well as pre-treatment before entering hospital and post treatment support on discharge, thus freeing up emergency accommodation and hospital bed usage.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2021	2024	4. Implementation	€20m-€50m

Appendix 1 - DCC Related Projects
1b - DCC Related Projects - Irish Water

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Greater Dublin Drainage	Irish Water	The Greater Dublin Drainage (GDD) project will develop a new regional wastewater treatment facility and associated infrastructure to serve Dublin and parts of the surrounding counties of Kildare and Meath. GDD represents the next major step in the development of the wastewater treatment infrastructure in greater Dublin, recognising its continued growth. GDD will provide capacity to treat wastewater for up to half a million people in north county Dublin and parts of Kildare and Meath.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design.	2025	2029	3. Final Business Case	€500m-€1billion
Peamount to Saggart Pump Station and Rising Main	Irish Water	This project will enable Leixlip Water Treatment Plant to supply an additional treated water to Saggart Reservoir and thereby provide additional treated water to Dublin City and South Dublin County.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Completed.	2018	2020	4. Implementation	€20m-€50m
Ringsend - Rathmines and Pembroke - Wastewater Network	Irish Water	Irish Water are progressing the drainage area planning phase of the Ringsend - Rathmines and Pembroke Wastewater Network. The objective of this project is to upgrade the wastewater network.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Drainage Area Planning.	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	€100m-€250m
Ringsend Wastewater Treatment Plant Project	Irish Water	The Ringsend Wastewater Treatment Plant project provides over 40% of Ireland's wastewater treatment capacity. The plant is currently overloaded and unable to comply with the standards of the Urban Wastewater Treatment Directive. In addition, further capacity is required to support development in the Greater Dublin Region. The project will increase the capacity of the plant to 2.4m population equivalent which will bring benefits to Dublin city and surrounding areas in terms of health, environmental protection and improved water quality for all and provide for future growth.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design/Construction.	2018	2026	4. Implementation	€500m-€1billion
Dodder Valley Sewer Reinforcement	Irish Water	This project provides for the implementation of the measures identified from the Drainage Area Plan to address the highest priority risks namely storm water overflows to the River Dodder and sewer flooding from the Dodder Valley Sewer which is a strategic sewer within the Ringsend agglomeration. The Dodder Valley Sewer is a foul sewer however it conveys significant storm flows in response to rainfall and these flows have increased over time due to increased impermeable area being connected to the network, primarily through misconnections. In order to provide for growth and future development measures will be required including reinforcement works on the Dodder Valley Sewer to manage storm flows.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Pre-Concept Design.	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	€50m-€100m
Poolbeg West Strategic Development Zone	Irish Water	Wastewater Network Infrastructure extension to facilitate housing development in the high growth area of Poolbeg Strategic Development Zone. The purpose of the project is to facilitate the development of housing	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design.	2023	2026	3. Final Business Case	€20m-€50m
Saggart Reservoir	Irish Water	The scope of the project involves the provision of storage reservoir at Saggart which will address storage deficits in downstream reservoirs (Ballyboden, Cookstown, Peamount and Belgard) and takes cognisance of the proposed East & Midlands Water Supply project.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction	2021	2024	4. Implementation	€50m-€100m
Regional Biosolids Storage Facility	Irish Water	The Regional Biosolids Storage Facility is a facility for the storage of treated biosolids produced from wastewater treatment plants in greater Dublin. The new biosolids storage facility will form a key part of the upgraded wastewater treatment network for greater Dublin and will facilitate its continued social and economic growth while protecting the environment.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design.	2022	2024	3. Final Business Case	€20m-€50m
Ballycoolen Trunk Main (Ballycoolen/Kingstown)	Irish Water	The Ballycoolen to Kingstown Trunk Water Main scheme will provide immediate security of supply and provide adequate water supplies for future developments in the Mid and North Fingal area .	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction	2021	2024	4. Implementation	€20m-€50m

Appendix 1 - DCC Related Projects
1b - DCC Related Projects - Irish Water

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Blanchardstown Sewerage Scheme	Irish Water	The Blanchardstown Sewerage Scheme will provide for future development in the catchment inclusive of parts of Meath and Kildare and prevent uncontrolled overflows to the Tolka.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction.	2019	2023	4. Implementation	€50m-€100m
Old Connaught/Woodbrook Water Scheme	Irish Water	This scheme involves the provision of strategic reservoir storage and associated water mains connections which will provide network resilience and flexibility to the designated supply area which includes parts of Southeast Dublin (Dun Laoghaire Rathdown County Council) and parts of North County Wicklow . The area is currently dependent on a single source, the Vartry Water Treatment Plant, with limited reservoir storage .	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction Approval.	2023	2025	3. Final Business Case	€20m-€50m

Appendix 1 - DCC Related Projects
1c - DCC Related Projects - Other Dublin Projects

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Luas Cross City	Department of Transport	This project is to provide Capacity Enhancement for the Luas Green Line and includes: a) lengthening of the 26 existing Green line trams from 43m to 55m, significantly increasing their passenger capacity; b) procurement of eight new 55m-long trams to cater for the forecast increased passenger demand to 2027; and c) extension of the Sandyford Depot to accommodate the maintenance of the longer trams.	Dublin	Eastern and Midland	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	Completed December 2017.	2013	2017	5. Review	€250m-€500m
Luas Green Line Capacity Enhancement	Department of Transport	This project is to provide Capacity Enhancement for the Luas Green Line and includes: a) lengthening of the 26 existing Green line trams from 43m to 55m, significantly increasing their passenger capacity; b) procurement of eight new 55m-long trams to cater for the forecast increased passenger demand to 2027; and c) extension of the Sandyford Depot to accommodate the maintenance of the longer trams.	Dublin	Eastern and Midland	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	All elements completed Q1 2021 with all 26 extended trams and 8 new trams brought into service.	2017	2021	4. Implementation	€50m-€100m
M50 Enhancing Motorway Operation Services (EMOS) - M50 Traffic Flow Optimisation	Department of Transport	The project involves the implementation and operation to 2031 of mandatory Variable Speed Limit and Lane Control Signalling regimes on the M50 Dublin Ring Road.	Dublin	Eastern and Midland	National Road Network	NSO 2 (Enhanced Regional Accessibility)	The phased installation of the management system, electronic signs, CCTV cameras and required communication infrastructure on the M50 is ongoing. Commencement of operation of the section from Junction 4 Ballymun to Junction 6 Castleknock (Phase 1) is expected in September/October 2021. The phased roll-out of the scheme across the remainder of the motorway will continue over the following, approximately 16 month period.	2017	2023	4. Implementation	€50m-€100m
MetroLink	Department of Transport	The MetroLink project is the development of a north-south urban railway service that will run between Swords and Charlemont, connecting key destinations including Dublin Airport and the City Centre along the 19km route. There will be a total of 15 new stations, 3,000 additional Park and Ride spaces, and a journey time of approximately 25 minutes from Swords to City Centre.	Dublin	Eastern and Midland	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	The preliminary design of the preferred option for MetroLink is complete and documents to submit the submission of a Railway Order application to An Bord Pleanála are in preparation including the Environmental Impact Assessment. The Preliminary Business Case has been submitted for approval and is currently undergoing review in line with the requirements of the Public Spending Code. It is currently targeted to submit a Railway order application in Q1/Q2 2022 subject to approval of the Preliminary Business Case. Work on the Procurement Strategy and project governance is continuing. The Preliminary Business Case is being reviewed in line with the requirements of the Public Spending Code prior to seeking Government approval.	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€1 billion+
National Train Control Centre	Department of Transport	This project will deliver a modern replacement Centralised Traffic Control Centre that will integrate signalling and communications control across the entire Iarnród Éireann network, and thereby optimise rail traffic management and origin-to-destination performance. The National Train Control Centre will also act as a co-located traffic management centre (Dublin City Council, Gardai and others).	Dublin	Eastern and Midland	National Road Network	NSO 2 (Enhanced Regional Accessibility)	Overall project completion scheduled for Q1 2025. The works on the NTCC building are on-going and are scheduled to be completed in Q1 2022. Some delays were experienced as a result of the public health restrictions during 2020 and 2021. The Train Traffic Management System is in development and the preliminary design is now complete. A range of enabling works packages for upgrade of signalling, electrical and telecoms infrastructure to support the traffic management system are at various stages of implementation	2017	2025	4. Implementation	€100m-€250m

Appendix 1 - DCC Related Projects
1c - DCC Related Projects - Other Dublin Projects

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Dublin Port Masterplan 2040	Dublin Port Company	Delivering the objectives of Dublin Port Company's 'Masterplan 2040' so as to provide additional throughput capacity to cater for the projected growth in port tonnage over the period up to 2040. Works include redevelopment of existing berths, creation of new berths, deepening of the port's navigable channel from 7.8m to 10m draught, upgrading of road network, provision of unified state services facilities for control and inspections, improvements in utility infrastructure, heritage and amenity initiatives, relocation of non-core activities to Dublin Inland Port, development of Southern Port Access Route to serve the southern port area, rationalisation and consolidation of terminal operations, and redevelopment of specific areas for transit storage of unitised cargo .	Dublin	Eastern and Midland	Airports and Ports	NSO 6 (High-Quality International Connectivity)	Approximately 23% of the overall project has been completed to date, with considerable work already completed on the Alexandra Basin Redevelopment which is a key element of Masterplan 2040 and is the first of three Strategic Infrastructure Developments projects that will deliver the core components of the overall investment to 2040. Works are also complete on provision of unified state services and are nearing completion on new combined check-in and queuing facilities for the major ro-ro operators in the east of the port. The internal roads project, which involves a major revamp of the internal road network, is nearing completion, and work on the first phase of Dublin Inland Port is also at a similar stage. The latter project facilitates relocation of non-core activities out of the port. The Phase 1 dredging and stabilisation project in Alexandra Basin is also nearing completion, and Season 4 of the capital dredging works on the port's approach channel and Liffey Channel is also complete. Work is ongoing to create the unified Terminal 4 Yard in the west of the port, with a key component, the Alexandra Road Bridge, now close to completion. Works are also ongoing on provision of heritage and amenity works, including the delivery of a 4km greenway along the Tolka Estuary at the northern perimeter of the port. We are also in the initial stages of the delivery of the MP2 project in the east of the port - after receiving planning permission in 2020. It is the second of the three core SID projects under the Masterplan, and will provide two berths with an overall length of 545 metres for Lo-Lo container	2015	2040	4. Implementation	€1 billion+
Electricity Transmission Network: Dublin North Fringe Project	EirGrid/ESB	This programme is the proposed development of a new 220 kV electricity station to reinforce the supply of electricity to the Dublin north city and county area.	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Construction works associated with this project are complete. Energisation achieved as planned in Q4 2020. Project is currently being closed out.	Subject to Appraisal	Subject to Appraisal	Completed	Commercially Sensitive
Electricity Transmission Network: West Dublin Project	EirGrid/ESB	This project provides funding for the proposed new electricity substation in the area of Grange Castle Business Park which will connect to the existing 220kV line that runs from Inchicore to Maynooth.	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Substation construction complete. Second (of four) 220 kV cable connections completed and station commissioned and energised Q2 2021. The remaining two 220 kV connections will be phased and energised in 2021/2022. The first 110 kV connection is scheduled to be energised in Q3 2021 with remaining four circuits energised on a phased basis throughout 2022.	Subject to Appraisal	Subject to Appraisal	4. Implementation	Commercially Sensitive

Appendix 1 - DCC Related Projects
1d - DCC Related Projects - All Dublin Locations

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Chester Beatty Library	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The project encompasses enhanced display, storage and educational facilities in conjunction with OPW Dublin Castle Masterplan.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Preliminary Business Case submitted Q3 2021. Integration with OPW masterplan for Dublin Castle complex	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€20m-€50m
Irish Museum of Modern Art	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The project includes an update of the existing plan for the full site at the Royal Hospital Kilmainham.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Design Team to be officially announced. Work simultaneously underway on Design Brief, Planning, & Procurement stages.	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	€20m-€50m
National Archives	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The project encompasses the provision of secure environmentally controlled Archival Repository in full compliance with internationally accepted archival storage standards. The project will convert the existing single-story warehouse to a two-storey Archival Repository with increased storage capacity.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Final Business Case approved by Minister March 2021. Implementation/Construction phase to commence in Q3 2021 (if permitted).	2021	2023	3. Final Business Case	€20m-€50m
National Concert Hall	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The project will provide a new development plan for the Earlsfort Terrace complex including a newly refurbished and extended main auditorium; improved musician's facilities and a reorganisation of public facilities.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Preliminary Business Case in Q4 2021	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€50m-€100m
National Gallery of Ireland	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The project will provide the Phase 4 Master Development Plan plus buildings on Merrion Street - dedicated spaces for Conservation, Education, Library & Archive services and visitor flow reorientation	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Relocation of NGI staff to No. 7 Merrion Sq. Q4 2021 if permitted. Relocation of NGI staff to No. 7 Merrion Sq. Q3 2021 if permitted. Works to No 88-90 to commence when permitted (will involve preparation of fully costed proposal for Min approval Q4 2021) to ensure optimal integration of 88-90 works with the MDP-4 plans for Gallery building. Preliminary Business Case to commence for phase 4, subject to approval in Q4 2021.	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	€50m-€100m
National Library of Ireland	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The project involves the reimagining of the National Library to enhance the building, visitor experience and collections.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Phase 2a almost completed with the final survey taking place in mid-June 2021. The OPW are currently working at completing the works requirements and tender documentation for Phase 2B. The aim is to get Phase 2B to site in Q4 2021.	2019	2022	3. Final Business Case	€20m-€50m
National Museum of Ireland	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	Under this project, a separate masterplan will be developed for each National Museum of Ireland site. Phase 1 will see the upgrading and redevelopment of the Natural History Museum with priority actions in relation to accessibility, health and safety.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Business case for Natural History Museum in preparation. Strategic assessment for National Museum of Ireland - Archaeology at Kildare Street underway - Strategic Assessment Report in Q3 2021.	Subject to Appraisal	2027	2. Preliminary Business Case	€50m-€100m
North Runway Project at Dublin Airport	daa	Construction of a second parallel runway at Dublin Airport to provide increased runway capacity.	Dublin	Eastern and Midland	Airports and Ports	Other Strategic Outcomes	Main contract nearing completion including testing and commissioning; operational readiness including training and familiarisation ongoing; installation testing and commissioning of Instrument landing systems(by others) ongoing.	2016	2022	4. Implementation	€250m-€500m
DCU Future Tech Building	Department of Further and Higher Education, Research, Innovation and Science	New building to expand university capacity in key STEM areas, c9,500sqm.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	At procurement stage and has passed through Decision Gate 2	2021	2023	3. Final Business Case	€50m-€100m
Technological University Dublin Grangegorman	Department of Further and Higher Education, Research, Innovation and Science	This major project will see the development of a new city campus for TU Dublin in Grangegorman. The PPP element comprises the Central Quad (Food, Sciences, Health & Engineering) completed in March 2021 and East Quad (Creative & Cultural Industries) of the campus completed in December 2020.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	This project commenced on site in April 2018.	2018	2021	5. Review	Commercially Sensitive
E3 Trinity College Dublin	Department of Further and Higher Education, Research, Innovation and Science	New building on TCD's main campus to accommodate the E3 (Engineering, Environment and Emerging Technologies) Institute. The project is being co-funded by the Department of Further and Higher Education, Research, Innovation and Science.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	At Decision Gate 3, award of main contract	2021	2023	3. Final Business Case	€50m-€100m
Royal Irish Academy of Music (RIAM) redevelopment	Department of Further and Higher Education, Research, Innovation and Science	The project involves the redevelopment of RIAM premises on Westland Row to facilitate expansion in student numbers and quality education and cultural spaces.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	Under construction.	2020	2022	4. Implementation	€20m-€50m
Gaelscoil Teach Giuise - 20412L	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2016	2018	4. Implementation	Less than €20m
SN Oilibhear Pluinecad Naofa - 17914S	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2017	2021	4. Implementation	Less than €20m
Stewarts School - 19032R	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	On site	2017	2020	4. Implementation	Less than €20m

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Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
St Mochtas NS - 18778S	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2017	2019	4. Implementation	Less than €20m
Citywest Educate Together NS & Scoil Niamh Community NS - 20402I & 20398U	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2018	2019	4. Implementation	Less than €20m
Sancta Maria College, Rathfarnham - 60341P	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	On site	2015	2023	4. Implementation	Less than €20m
Bremore Educate Together - 68262N	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2015	2018	4. Implementation	€20m-€50m
Kingswood Community College - 76293U	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2017	2019	4. Implementation	€20m-€50m
Lusk Community College - 76213T	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2018	2021	4. Implementation	Less than €20m
Drumcondra/Marino National School Gracepark Educate Together -20486R	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2019	2020	4. Implementation	Less than €20m
Swords Post Primary School - 76475D	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Completed	2019	2020	4. Implementation	€20m-€50m
IADT Digital Media Building	Department of Further and Higher Education, Research, Innovation and Science	A new Digital Media Building, which will include computer labs, design labs, classroom spaces, and the main campus restaurant. In conjunction with decanted space elsewhere on campus, the new building will increase capacity of the institution by 360 students. Part of the Higher Education PPP Programme.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	Planning permission granted. PPP procurement process underway.	2022	2024	3. Final Business Case	Commercially Sensitive
TU Dublin Blanchardstown Teaching Building	Department of Further and Higher Education, Research, Innovation and Science	A new Teaching Building which will increase capacity of the institution by 500 students. Part of the Higher Education PPP Programme.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	Planning permission granted. PPP procurement process underway.	2022	2024	3. Final Business Case	Commercially Sensitive
TU Dublin Tallaght Culinary Arts, Hospitality & Tourism, and Engineering Building	Department of Further and Higher Education, Research, Innovation and Science	A new Culinary Arts, Engineering and Teaching Building and will include labs, lecture theatres, kitchens and classrooms. In conjunction with decanted space elsewhere on campus, the new building will increase capacity of the institution by 1,118 students. Part of the Higher Education PPP Programme.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	Planning permission granted. PPP procurement process underway.	2022	2024	3. Final Business Case	Commercially Sensitive
UCD Future Campus Phase 1	Department of Further and Higher Education, Research, Innovation and Science	This project will include a new Centre for Future Learning and a Centre for Creativity as Phase 1 of a planned transformative process for the Belfield campus. The project will facilitate enrolment growth in UCD of 3,300 additional students. The project is being co-funded under the Higher Education Strategic Infrastructure Fund.	Dublin	Eastern and Midland	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	At procurement stage (Decision Gate 2)	2022	2024	3. Final Business Case	€100m-€250m
Garda Station - Military Road Dublin	An Garda Síochána	This project is the construction of a major Garda facility, Military Road, D8, designed to replace Harcourt Sq.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Construction underway with expected completion 2022.	2020	2022	4. Implementation	€50m-€100m
Beaumont Hospital Cystic Fibrosis unit	Department of Health	This project is the development of a 20 bed purpose-built Cystic Fibrosis in patient facility.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Detailed Design	Subject to Appraisal	Subject to Appraisal	3. Final Business Case	Less than €20m
Beaumont Emergency Department	Department of Health	The project will bring a new Emergency Department and reconfiguration of existing facilities.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Design Feasibility	2022	2024	2. Preliminary Business Case	€20m-€50m
Beaumont Hospital Radiation Oncology Unit	Department of Health	This project is the Phase 2 development of facilities on Beaumont Hospital Campus.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Design Team appointed. Intention to commence enabling works construction in 2021. Detailed Design.	2021	2024	3. Final Business Case	€50m-€100m
Connolly Dublin clinical laboratories and Central Sterile Services Department	Department of Health	This project covers the provision of a Group-wide Central Sterile Services Department.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Design Feasibility.	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	Subject to Appraisal

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Coombe Hospital at St James's	Department of Health	The project includes the relocation of services. At present, the project brief is being developed in accordance with the Review of Maternity Services.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	Subject to Appraisal
Coombe Womens and Infants University Hospital Theatre upgrades	Department of Health	The project will refurbish, upgrade and expand the Theatre Department.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Design Feasibility	Subject to Appraisal	Subject to Appraisal	3. Final Business Case	Less than €20m
Mater Dublin clinical laboratory replacement	Department of Health	The project will see investment in the provision of a new Laboratory.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	2025	2027	1. Strategic Assessment	€20m-€50m
National Cancer Screening Service Lab on Coombe Campus	Department of Health	The project will provide an Interim Laboratory for the National Cancer Screening Service.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Construction	2020	2022	4. Implementation	Less than €20m
National Forensic Mental Hospital on Portrane campus (Central Mental Hospital)	Department of Health	The provision of a replacement for the Central Mental Hospital including accommodation for Adolescents & persons with an Intellectual Disability.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Operational 2021	2017	2020	5. Review	€100m-€250m
National Maternity Hospital	Department of Health	The relocation of the National Maternity Hospital in line with maternity strategy.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Detailed Design. The intention is to submit at pre-tender approval (Decision Gate 2), subject to meeting the full requirements of the earlier decision gates.	Subject to Appraisal	Subject to Appraisal	3. Final Business Case	Subject to Appraisal
National Rehabilitation Hospital Redevelopment - Phase 1	Department of Health	Phase 1 - provision of 120 replacement beds and associated therapy space.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Operational 2020	2017	2020	5. Review	€100m-€250m
National Rehabilitation Hospital Redevelopment - Phase 2	Department of Health	This project will encompass Phase II of the National Rehabilitation Hospital Development.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Brief and Business case being developed for Phase 2.	2024	Subject to Appraisal	1. Strategic Assessment	Subject to Appraisal
New Children's Hospital	Department of Health	The project will provide a tertiary paediatric hospital (384 Beds) on the St James's Hospital campus and satellite centres on the Connolly & Tallaght campuses.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	The new children's hospital building at St James's is taking shape. The hospital will be essentially weathertight by end of the year and internal fit out of certain clinical areas is ongoing. The second paediatric Urgent Care Centre, at Tallaght, has been handed over to Children's Health Ireland (CHI) for operational commissioning and is expected to open before the end of the year. Together with the Urgent Care Centre at Connolly these new facilities will improve access to urgent care for a significant number of children.	2017	2024	4. Implementation	€1 billion+
Rotunda Hospital at Connolly	Department of Health	This project includes the relocation of service in accordance with the review of Maternity Services.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	Subject to Appraisal
Tallaght Intensive Care Unit	Department of Health	This project encompasses the expansion and upgrade of existing Intensive Care Unit.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Construction	2020	2022	4. Implementation	Less than €20m
Tallaght Renal Dialysis Unit	Department of Health	This project encompasses the upgrade and replacement of the existing Renal Dialysis Unit and Reverse Osmosis water system.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Operational 2020	2018	2020	5. Review	€20m-€50m
New Visual Control Tower at Dublin Airport	Irish Aviation Authority	This project will develop a new visual control tower at Dublin Airport to facilitate tower control services in a parallel runway environment.	Dublin	Eastern and Midland	Airports and Ports	NSO 6 (High-Quality International Connectivity)	The construction phase of the project was completed in Q1 2019. The fit-out of the tower with Air Traffic Management systems is complete with existing runway operations expected in Q4 2021 and parallel runway operations expected in Q3 2022.	2017	2021	4. Implementation	€50m-€100m
Ballycoolen Trunk Main (Ballycoolen/Kingstown)	Irish Water	The Ballycoolen to Kingstown Trunk Water Main scheme will provide immediate security of supply and provide adequate water supplies for future developments in the Mid and North Fingal area.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction	2021	2024	4. Implementation	€20m-€50m
Blanchardstown Sewerage Scheme	Irish Water	The Blanchardstown Sewerage Scheme will provide for future development in the catchment inclusive of parts of Meath and Kildare and prevent uncontrolled overflows to the Tolka.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction.	2019	2023	4. Implementation	€50m-€100m
Greater Dublin Drainage	Irish Water	The Greater Dublin Drainage (GDD) project will develop a new regional wastewater treatment facility and associated infrastructure to serve Dublin and parts of the surrounding counties of Kildare and Meath. GDD represents the next major step in the development of the wastewater treatment infrastructure in greater Dublin, recognising its continued growth. GDD will provide capacity to treat wastewater for up to half a million people in north county Dublin and parts of Kildare and Meath.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design.	2025	2029	3. Final Business Case	€500m-€1billion

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Old Connaught/Woodbrook Water Scheme	Irish Water	This scheme involves the provision of strategic reservoir storage and associated water mains connections which will provide network resilience and flexibility to the designated supply area which includes parts of Southeast Dublin (Dun Laoghaire Rathdown County Council) and parts of North County Wicklow. The area is currently dependent on a single source, the Vartry Water Treatment Plant, with limited reservoir storage.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction Approval.	2023	2025	3. Final Business Case	€20m-€50m
Peamount to Saggart Pump Station and Rising Main	Irish Water	This project will enable Leixlip Water Treatment Plant to supply an additional treated water to Saggart Reservoir and thereby provide additional treated water to Dublin City and South Dublin County.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Completed.	2018	2020	4. Implementation	€20m-€50m
Ringsend - Rathmines and Pembroke - Wastewater Network	Irish Water	Irish Water are progressing the drainage area planning phase of the Ringsend - Rathmines and Pembroke Wastewater Network. The objective of this project is to upgrade the wastewater network.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Drainage Area Planning.	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	€100m-€250m
Ringsend Wastewater Treatment Plant Project	Irish Water	The Ringsend Wastewater Treatment Plant project provides over 40% of Ireland's wastewater treatment capacity. The plant is currently overloaded and unable to comply with the standards of the Urban Wastewater Treatment Directive. In addition, further capacity is required to support development in the Greater Dublin Region. The project will increase the capacity of the plant to 2.4m population equivalent which will bring benefits to Dublin city and surrounding areas in terms of health, environmental protection and improved water quality for all and provide for future growth.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design/Construction.	2018	2026	4. Implementation	€500m-€1billion
Saggart Reservoir	Irish Water	The scope of the project involves the provision of storage reservoir at Saggart which will address storage deficits in downstream reservoirs (Ballyboden, Cookstown, Peamount and Belgard) and takes cognisance of the proposed East & Midlands Water Supply project.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Construction	2021	2024	4. Implementation	€50m-€100m
Regional Biosolids Storage Facility	Irish Water	The Regional Biosolids Storage Facility is a facility for the storage of treated biosolids produced from wastewater treatment plants in greater Dublin. The new biosolids storage facility will form a key part of the upgraded wastewater treatment network for greater Dublin and will facilitate its continued social and economic growth while protecting the environment.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design.	2022	2024	3. Final Business Case	€20m-€50m
Dodder Valley Sewer Reinforcement	Irish Water	This project provides for the implementation of the measures identified from the Drainage Area Plan to address the highest priority risks namely storm water overflows with the River Dodder and sewer flooding from the Dodder Valley Sewer which is a strategic sewer within the Ringsend agglomeration. The Dodder Valley Sewer is a foul sewer however it conveys significant storm flows in response to rainfall and these flows have increased over time due to increased impermeable area being connected to the network, primarily through misconnections. In order to provide for growth and future development measures will be required including reinforcement works on the Dodder Valley Sewer to manage storm flows.	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Pre-Concept Design.	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	€50m-€100m
Miesian Plaza	Office of Public Works	Fit-out of office accommodation.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Complete.	2018	2018	5. Review	€20m-€50m
Hawkins House	Office of Public Works	Assessment of Site and possible development.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Appraisal.	2023	2027	1. Strategic Assessment	€100m-€250m
Leeson Lane redevelopment	Office of Public Works	Redevelopment of the Leeson Lane site for office accommodation.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Tender documents issued and Tender Assessment underway	2021	2023	3. Final Business Case	€20m-€50m
Merrión Square/Fenian Street	Office of Public Works	Redevelopment of site for office accommodation.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Developing design options.	2023	2024	3. Final Business Case	€20m-€50m
Tom Johnson House	Office of Public Works	Redevelopment of Tom Johnson House for office accommodation.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Tender documents issued and Tender Assessment Underway	2021	2023	3. Final Business Case	€20m-€50m

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National Convention Centre: Unitary Payments	Office of Public Works	Unitary payments are related to the estimated cost of Design Build Finance Operate & Maintain (DBFOM) over a 25 year period.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Construction completed, in Operations Phase since 2010.	2007	2010	Completed	€100m-€250m
Children's Science Centre, North Wing, National Concert Hall Campus	Office of Public Works	Development of Children's Science Centre at the North Wing of the National Concert Hall Campus, including interactive science spaces, a lecture and planetarium space.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Tender preparation.	2022	2024	3. Final Business Case	€20m-€50m
Distillers Building, Smithfield	Office of Public Works	Fit-out of office accommodation	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Developing design options and Tender preparation	2022	2024	3. Final Business Case	€20m-€50m
Luas Cross City	Department of Transport	This project is to provide Capacity Enhancement for the Luas Green Line and includes: a) lengthening of the 26 existing Green line trams from 43m to 55m, significantly increasing their passenger capacity; b) procurement of eight new 55m-long trams to cater for the forecast increased passenger demand to 2027; and c) extension of the Sandyford Depot to accommodate the maintenance of the longer trams.	Dublin	Eastern and Midland	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	Completed December 2017.	2013	2017	5. Review	€250m-€500m
Luas Green Line Capacity Enhancement	Department of Transport	This project is to provide Capacity Enhancement for the Luas Green Line and includes: a) lengthening of the 26 existing Green line trams from 43m to 55m, significantly increasing their passenger capacity; b) procurement of eight new 55m-long trams to cater for the forecast increased passenger demand to 2027; and c) extension of the Sandyford Depot to accommodate the maintenance of the longer trams.	Dublin	Eastern and Midland	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	All elements completed Q1 2021 with all 26 extended trams and 8 new trams brought into service.	2017	2021	4. Implementation	€50m-€100m
M50 Enhancing Motorway Operation Services (EMOS) - M50 Traffic Flow Optimisation	Department of Transport	The project involves the implementation and operation to 2031 of mandatory Variable Speed Limit and Lane Control Signalling regimes on the M50 Dublin Ring Road.	Dublin	Eastern and Midland	National Road Network	NSO 2 (Enhanced Regional Accessibility)	The phased installation of the management system, electronic signs, CCTV cameras and required communication infrastructure on the M50 is ongoing. Commencement of operation of the section from Junction 4 Ballymun to Junction 6 Castleknock (Phase 1) is expected in September/October 2021. The phased roll-out of the scheme across the remainder of the motorway will continue over the following, approximately 16 month period.	2017	2023	4. Implementation	€50m-€100m
MetroLink	Department of Transport	The MetroLink project is the development of a north-south urban railway service that will run between Swords and Charlemont, connecting key destinations including Dublin Airport and the City Centre along the 19km route. There will be a total of 15 new stations, 3,000 additional Park and Ride spaces, and a journey time of approximately 25 minutes from Swords to City Centre.	Dublin	Eastern and Midland	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	The preliminary design of the preferred option for MetroLink is complete and documents to submit the submission of a Railway Order application to An Bord Pleanála are in preparation including the Environmental Impact Assessment. The Preliminary Business Case has been submitted for approval and is currently undergoing review in line with the requirements of the Public Spending Code. It is currently targeted to submit a Railway order application in Q1/Q2 2022 subject to approval of the Preliminary Business Case. Work on the Procurement Strategy and project governance is continuing. The Preliminary Business Case is being reviewed in line with the requirements of the Public Spending Code prior to seeking Government approval.	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€1 billion+
National Indoor Arena Phase 2	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	This project will provide indoor pitches and ancillary facilities mainly for use by rugby, football and Gaelic games, though they can be used for all field sports.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Completed. Opened on 14 June 2019.	2017	2019	5. Review	€20m-€50m
National Train Control Centre	Department of Transport	This project will deliver a modern replacement Centralised Traffic Control Centre that will integrate signalling and communications control across the entire Iarnród Éireann network, and thereby optimise rail traffic management and origin-to-destination performance. The National Train Control Centre will also act as a co-located traffic management centre (Dublin City Council, Gardai and others).	Dublin	Eastern and Midland	National Road Network	NSO 2 (Enhanced Regional Accessibility)	Overall project completion scheduled for Q1 2025. The works on the NTCC building are on-going and are scheduled to be completed in Q1 2022. Some delays were experienced as a result of the public health restrictions during 2020 and 2021. The Train Traffic Management System is in development and the preliminary design is now complete. A range of enabling works packages for upgrade of signalling, electrical and telecoms infrastructure to support the traffic management system are at various stages of implementation	2017	2025	4. Implementation	€100m-€250m
Bunratty Road Dublin City (Dept. Ref. N29-2-925)	Department of Housing, Local Government and Heritage	Provision of 78 new social housing homes on local authority land; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2021	4. Implementation	€20m-€50m
Springvale Chapelizod Dublin 8 Dublin City (Dept. Ref. N29-2-937)	Department of Housing, Local Government and Heritage	Provision of 71 new social housing homes; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2020	2021	4. Implementation	€20m-€50m

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Nangor Road, Clondalkin, Dublin 22 South Dublin (Dept. Ref. N6S-2-844)	Department of Housing, Local Government and Heritage	Provision of 93 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 3 Approval to Tender	2022	2023	3. Final Business Case	€20m-€50m
Cornamona, Ballyfermot, Dublin 12 Dublin City (Dept. Ref. N29-2-893)	Department of Housing, Local Government and Heritage	Provision of 61 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2022	4. Implementation	€20m-€50m
Bonham Street Dublin 8 Dublin City (Dept. Ref. N29-2-938)	Department of Housing, Local Government and Heritage	Provision of 57 new social housing homes on local authority land; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2022	4. Implementation	€20m-€50m
St Teresa's Gardens Margaret Kennedy Road Project Dublin City (Dept. Ref. N29-1-6)	Department of Housing, Local Government and Heritage	Provision of 54 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Complete	2019	2020	5. Review	€20m-€50m
Dominick Street (East side) Dublin City (Dept. Ref. N29-1-8)	Department of Housing, Local Government and Heritage	Provision of 72 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2018	2021	4. Implementation	€20m-€50m
St Patricks Junior National School -19545A	Department of Education	School Building Project.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	On site	2020	2022	4. Implementation	Less than €20m
Dublin Port Masterplan 2040	Dublin Port Company	Delivering the objectives of Dublin Port Company's 'Masterplan 2040' so as to provide additional throughput capacity to cater for the projected growth in port tonnage over the period up to 2040. Works include redevelopment of existing berths, creation of new berths, deepening of the port's navigable channel from 7.8m to 10m draught, upgrading of road network, provision of unified state services facilities for control and inspections, improvements in utility infrastructure, heritage and amenity initiatives, relocation of non-core activities to Dublin Inland Port, development of Southern Port Access Route to serve the southern port area, rationalisation and consolidation of terminal operations, and redevelopment of specific areas for transit storage of unitised cargo .	Dublin	Eastern and Midland	Airports and Ports	NSO 6 (High-Quality International Connectivity)	Approximately 23% of the overall project has been completed to date, with considerable work already completed on the Alexandra Basin Redevelopment which is a key element of Masterplan 2040 and is the first of three Strategic Infrastructure Developments projects that will deliver the core components of the overall investment to 2040. Works are also complete on provision of unified state services and are nearing completion on new combined check-in and queuing facilities for the major ro-ro operators in the east of the port. The internal roads project, which involves a major revamp of the internal road network, is nearing completion, and work on the first phase of Dublin Inland Port is also at a similar stage. The latter project facilitates relocation of non-core activities out of the port. The Phase 1 dredging and stabilisation project in Alexandra Basin is also nearing completion, and Season 4 of the capital dredging works on the port's approach channel and Liffey Channel is also complete. Work is ongoing to create the unified Terminal 4 Yard in the west of the port, with a key component, the Alexandra Road Bridge, now close to completion. Works are also ongoing on provision of heritage and amenity works, including the delivery of a 4km greenway along the Tolka Estuary at the northern perimeter of the port. We are also in the initial stages of the delivery of the MP2 project in the east of the port - after receiving planning permission in 2020. It is the second of the three core SID projects under the Masterplan, and will provide two berths with an overall length of 545 metres for Lo-Lo container ships and two berths with a combined length of 572 metres for Ro-Ro ferries.	2015	2040	4. Implementation	€1 billion+
Poolbeg West Strategic Development Zone	Irish Water	Wastewater Network Infrastructure extension to facilitate housing development in the high growth area of Poolbeg Strategic Development Zone. The purpose of the project is to facilitate the development of housing	Dublin	Eastern and Midland	Water Infrastructure	NSO 9 (Sustainable Management of Water and other Environmental Resources)	Design.	2023	2026	3. Final Business Case	€20m-€50m
Electricity Transmission Network: Dublin North Fringe Project	EirGrid/ESB	This programme is the proposed development of a new 220 kV electricity station to reinforce the supply of electricity to the Dublin north city and county area.	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Construction works associated with this project are complete. Energisation achieved as planned in Q4 2020. Project is currently being closed out.	Subject to Appraisal	Subject to Appraisal	Completed	Commercially Sensitive
Electricity Transmission Network: West Dublin Project	EirGrid/ESB	This project provides funding for the proposed new electricity substation in the area of Grange Castle Business Park which will connect to the existing 220kV line that runs from Inchicore to Maynooth.	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Substation construction complete. Second (of four) 220 kV cable connections completed and station commissioned and energised Q2 2021. The remaining two 220 kV connections will be phased and energised in 2021/2022. The first 110 kV connection is scheduled to be energised in Q3 2021 with remaining four circuits energised on a phased basis throughout 2022.	Subject to Appraisal	Subject to Appraisal	4. Implementation	Commercially Sensitive
Abbey Theatre	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The project involves the development of a new theatre, addressing longstanding shortcomings of the current building and creating a 21st century building to house Ireland's National Theatre.	Dublin	Eastern and Midland	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Preliminary Business Case in Q3-4 2021.	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€50m-€100m

Appendix 1 - DCC Related Projects
1d - DCC Related Projects - All Dublin Locations

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Ayrfield, Malahide Road Dublin City (Dept. Ref. PPP01-01)	Department of Housing, Local Government and Heritage	Provision of 150 social housing homes on local authority land through PPP; to be managed by Approved Housing Body	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Complete	2019	2021	5. Review	PPP
Balbriggan Rejuvenation	Department of Housing, Local Government and Heritage	The Balbriggan Rejuvenation project involves the significant enabling of existing assets centred around its public realm, coastal and architectural character, underutilised brownfield sites by harnessing economic and development opportunities.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 3 Approval to Tender	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€20m-€50m
Ballyogan Square, Ballyogan DLR (Dept. Ref. N6D-2-790)	Department of Housing, Local Government and Heritage	Provision of 67 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 3 Approval to Tender	2021	2022	3. Final Business Case	Less than €20m
Beaumont Hospital Ward Block	Department of Health	This project involves the construction of a new 95 Inpatient Bed Accommodation.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Design Feasibility	Subject to Appraisal	Subject to Appraisal	Design and Planning	Subject to Appraisal
Beaumont, Radiation Oncology	Department of Health	Linacs Refreshment/Replacement Programme (equipping Phase 2)	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	3. Final Business Case	Subject to Appraisal
Block 70, The Plaza, Parkwest, Dublin 12 Dublin City (Dept. Ref. CA20000116)	Department of Housing, Local Government and Heritage	Provision of 43 new social housing homes through turnkey acquisition by Approved housing Body	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2020	2022	4. Implementation	Less than €20m
Camac Flood Alleviation Scheme	Dublin City Council	Flood Relief project for Camac river, Dublin	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Consultant Appointed. Scheme Development & Preliminary Design ongoing	2023	2026	2. Preliminary Business Case	Subject to Appraisal
Cappaghfinn, Cappagh Road Finglas - Phase 3 Fingal (Dept. Ref. N6F-2-844)	Department of Housing, Local Government and Heritage	Provision of 67 new social housing homes on local authority land; Design & Build contract	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2020	2022	4. Implementation	Less than €20m
Cherrywood Public Parks, Greenways & Attenuation	Department of Housing, Local Government and Heritage	This project supports the provision of elements of green infrastructure such as public parks, greenway and attenuation ponds in Cherrywood SDZ.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Preliminary Business Case	2022	2022	3. Final Business Case	Less than €20m
Cherrywood Public Access, Permeability and Amenity	Department of Housing, Local Government and Heritage	The overall Cherrywood proposal is to transform the area into a compact, mixed-use and rail-based community that is consistent with principles that support place-making, urban design and quality.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Preliminary Business Case	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€20m-€50m
Church Fields, Phase 2B, Mulhuddart, Dublin 15. Fingal (Dept. Ref. N6F-2-850)	Department of Housing, Local Government and Heritage	Provision of 69 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 4 Approval to Proceed	2021	2022	3. Final Business Case	€20m-€50m
Clonburris	Department of Housing, Local Government and Heritage	The Clonburris proposal involves the provision of critical supplementary strategic infrastructure that will be essential to the appropriate further development of this unique and complex site.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Preliminary Business Case	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€100m-€250m
Cork Street/Chamber Street Dublin 8 Dublin City (Dept. Ref. N29-2-939)	Department of Housing, Local Government and Heritage	Provision of 55 new social housing homes on local authority land; Design and Build (Volumetric Framework)	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2022	4. Implementation	€20m-€50m
St Columcille's Hospital Acute Mental Health Unit	Department of Health	This project consists of a 50-Bed Acute Mental Health Unit, (includes a 6 Bed HDU, general Adult and Old Age Beds, Therapy and support services).	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	Subject to Appraisal
Davitt Road, Public Health Laboratory and Public Analyst's Laboratory	Department of Health	This project involves developing a Public Health Laboratory and Public Analyst's Laboratory.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	Less than €20m
Hammond Lane Development	Courts Service	The project involves the development of the Family Law Courts.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Design and Appraisal ongoing.	2023	2026	2. Preliminary Business Case	Commercially Sensitive
Kilernan Close DLR (Dept. Ref. N6D-2-811)	Department of Housing, Local Government and Heritage	Provision of 55 new social housing home through turnkey acquisition	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2020	2021	4. Implementation	€20m-€50m
Mater Misericordiae University Hospital Ward Block	Department of Health	This project involves the construction of 112 bed Ward Block (94-single isolation rooms, 2-Highly Infectious Disease Containment Suites and 16-Intensive Care Beds.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Construction	2020	2022	4. Implementation	€50m-€100m

Appendix 1 - DCC Related Projects
1d - DCC Related Projects - All Dublin Locations

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Mater Misericordiae University Hospital, Acute Mental Health Unit	Department of Health	This project consists of a new 55-Bed (51 replacement & 4 new) Acute Mental Health Unit.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	Subject to Appraisal
North Inner City	Department of Housing, Local Government and Heritage	The North Inner City project involves the regeneration and redevelopment of several areas of the north city that have suffered from dereliction and decline over a number of years. The main objective of this project is to achieve long term sustainable regeneration around the redevelopment of various areas.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Preliminary Business Case	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€100m-€250m
North King Street, - Sean Foster Place, Dublin 7 Dublin City (Dept. Ref. N29-2-895)	Department of Housing, Local Government and Heritage	Provision of 30 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2019	2021	4. Implementation	Less than €20m
O'Devaney Gardens - Mixed Tenure housing development (Dept. Ref. N29-1-7)	Department of Housing, Local Government and Heritage	Provision of 1,047 new homes consisting of 275 social housing, 248 affordable purchase and 524 developer/private homes through competitive dialog/Development Agreement	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Contract Awarded	2022	2025	4. Implementation	€100m-€250m
O'Devaney Gardens - Phase 1A Dublin City (Dept. Ref. N29-1-7a)	Department of Housing, Local Government and Heritage	Provision of 56 new social housing homes on local authority land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2018	2021	4. Implementation	€20m-€50m
River Dodder Flood Alleviation Scheme	Dublin City Council	Flood Relief project for the River Dodder, Dublin	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	At Construction	2007	2022	4. Implementation	Less than €20m
Rotunda Hospital West Wing	Department of Health	West Wing redevelopment and extension	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	Subject to Appraisal
Sandymount (Phase II) Flood Relief Scheme	Dublin City Council	Flood Relief project for Sandymount, Dublin	Dublin	Eastern and Midland	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Outline Design	2022	2026	2. Preliminary Business Case	Less than €20m
Shanganagh Castle DLR (Dept. Ref. N6D-2-784)	Department of Housing, Local Government and Heritage	Provisions of 597 new homes including 200 social housing, 309 cost rental and 91 affordable purchase homes on local authority land; developed by the LDA	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 3 Approval to Tender	2022	2024	3. Final Business Case	€50m-€100m
South Inner City	Department of Housing, Local Government and Heritage	The aim of the South Inner City project is to consolidate urban development and link several strategic areas of the south city through the delivery of a number of complementary projects in order to address existing public realm fragmentation, pockets of deprivation and further enhance areas of redevelopment potential	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Preliminary Business Case	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€50m-€100m
St James Hospital, Radiation Oncology Facilities	Department of Health	This project will provide Phase 2 facilities at St James's Hospital.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	1. Strategic Assessment	€50m-€100m
St James's Hospital, cardiology and respiratory services	Department of Health	This new Modular unit, three storey extension will facilitate urgent non-invasive cardiology diagnostic and respiratory services (includes consultation/ examination and diagnostic procedure rooms, and space for 3rd Cath Lab by decanting.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Construction	2021	2022	4. Implementation	Less than €20m
St Vincent's University Hospital Critical Care Unit	Department of Health	This project is a 10-bed Critical Care Unit and includes for future development a further 18 critical care beds.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Design Feasibility	Subject to Appraisal	Subject to Appraisal	3. Final Business Case	Less than €20m
St. James's Hospital Acute Mental Health Unit	Department of Health	This new 38-Bed Acute Mental Health Unit will replace the existing 22-Bed Dean Swift Unit.	Dublin	Eastern and Midland	Education, Health and Childcare	NSO 10 (Access to Quality Childcare, Education and Health Services)	Appraisal	Subject to Appraisal	Subject to Appraisal	2. Preliminary Business Case	€20m-€50m
St. Marks Avenue, Clondalkin South Dublin (Dept. Ref. N6S-2-848)	Department of Housing, Local Government and Heritage	Provision of 41 new social housing homes on local authority owned land	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2021	2022	4. Implementation	Less than €20m
St. Michael's Estate, Inchicore, Dublin 8 - Housing Pilot Project Dublin City (Dept. Ref. CA16000276)	Department of Housing, Local Government and Heritage	Provision of 52 new social housing homes for senior citizens; to be owned and managed by Approved Housing Body	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 3 Approval to Tender	2022	2024	3. Final Business Case	Less than €20m

Appendix 1 - DCC Related Projects
1d - DCC Related Projects - All Dublin Locations

Name of Project	Department/Body responsible for Delivering Project	Brief Description of Project	Location	Region	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Project	Construction Commencement Date (Year)	Construction Completion Date (Year)	Stage of Project Lifecycle	Project Cost Range (€m)
Tallaght Town Centre (Civic Plaza/Link Road)	Department of Housing, Local Government and Heritage	The proposal relates to the provision of a number of key infrastructure, services, civic, residential and amenity projects in Tallaght town centre which upon delivery will act as a catalyst for the wider and long term growth of Tallaght, as a living town and the thriving heart of South Dublin County.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Final Business Case	2022	2023	3. Final Business Case	€20m-€50m
The Criminal Courts of Justice - PPP: Ongoing Unitary Charge Payments	Courts Service	The Criminal Courts of Justice is the principal courts building for the criminal courts in Ireland.	Dublin	Eastern and Midland	Other Sectors	Other Strategic Outcomes	Construction completed, in Operations Phase since 2010.	2009	2035	PPP	€250m-€500m
25-26 Ushers Island Ushers Quay Dublin 8 Dublin City (Dept. Ref. CA18000046)	Department of Housing, Local Government and Heritage	Re-development of the current medical residential treatment and recovery services at Usher's Island Dublin 8 to provide additional residential accommodation for those who are in existing emergency accommodation, section ten funded services, and require detox residential alcohol services as well as pre-treatment before entering hospital and post treatment support on discharge, thus freeing up emergency accommodation and hospital bed usage.	Dublin	Eastern and Midland	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Onsite	2021	2024	4. Implementation	€20m-€50m

Appendix 2 - DCC Related Programmes

Appendix 2a - DCC Related Programmes - DCC Only

Region	Project Ireland 2040 Reference	Name of Programme	Department/Body responsible for Delivering Programme	Brief Description of Programme	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Programme	Programme Completion Date	Programme Cost Range (€m)
Eastern and Midland	PI0267	O'Devaney Gardens Regeneration Programme	Department of Housing, Local Government and Heritage	O'Devaney Gardens is one of three development sites that Dublin City Council (DCC) intend to bring to the market under the Housing Land Initiative, which offer the combined potential to provide over 1,600 homes and the opportunity to create three new, high quality urban quarters. The current Phase 1 development will deliver 56 social housing units and is currently on site.	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Stage 4 approval granted Q2 2018; Project on-site with Substantial Completing on-track for March 2022	2022	€20m-€50m

Appendix 2 - DCC Related Programmes
Appendix 2a - DCC Related Programmes - Potential Funding for DCC Area

Region	Project Ireland 2040 Reference	Name of Programme	Department/Body responsible for Delivering Programme	Brief Description of Programme	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Programme	Programme Completion Date	Programme Cost Range (€m)
National	PI0027	Local Enterprise Offices – Grants Programme	Department of Enterprise, Trade and Employment	This programme will enhance the Capital Grant supports across the 31 Local Enterprise Offices.	Enterprise, Skills and Innovation Capacity	NSO 5 (A Strong Economy, supported by Enterprise, Innovation and Skills)	Local Enterprise Offices currently support over 7,400 clients employing in excess of 38,000 people in all regions of the country.	Q4 2027	€250m-€500m
National	PI0087	Climate Action Fund	Department of Environment, Climate and Communications	Support for climate action projects which will leverage investment by public and private bodies in line with the National Mitigation Plan, the Climate Action Plan, the National Planning Framework and the National Development Plan.	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	The Climate Action Fund was established on a statutory basis in 2020. An Expressions of Interest process was undertaken in 2020 aimed at informing the development of proposals to provide further support from the Climate Action Fund. In response to this, 190 submissions were received from public and private sector bodies, non-governmental organisations and community groups from across the country.	2027	€500m-€1billion
National	PI0092	Energy Efficiency - Public Sector	Department of Environment, Climate and Communications	This programme provides funding in line with the Public Sector Energy Efficiency Strategy to enhance the energy efficiency of the public sector building stock, including renovation projects by a Public Bodies who enter partnership agreements with the Sustainable Energy Authority of Ireland as part of their public sector pathfinders programme.	Climate Action	NSO 8 (Transition to a Low-Carbon and Climate-Resilient Society)	Sustainable Energy Authority of Ireland (SEAI) public sector pathfinders programme supports energy upgrades in buildings managed by the OPW and the HSE along with schools and buildings in the higher education sector. In 2020, DECC contributed funding of over €8.2m to the Programme which supported upgrades in 90 public buildings. The Programme was also extended to include the Department of Further and Higher Education, Research, Innovation and Science for higher-education institutions. It is planned to expand to the programme in 2021 to encompass other public bodies including Local Authorities.	2027	€500m-€1billion
National	PI0125	Investment in our Built Heritage	Department of Housing, Local Government and Heritage	The programme aims to protect and promote Built Heritage via investment in funds such as the Built Heritage Investment Scheme and the Historic Structures Fund.	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	On-going.	Q4 2027	€50m-€100m
National	PI0130	Caring for our Historic Environment	Department of Housing, Local Government and Heritage	The programme is made up of a range of projects aimed at revitalising historic cores of cities, towns and villages. Investment in waterways and the Ulster Canal, and measures to maintain and protect heritage assets (such as the Valentia Island Cable Station) are important features.	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	On-going.	Q4 2027	€50m-€100m
National	PI0260	Local Infrastructure Housing Activation Fund (LIHAF)	Department of Housing, Local Government and Heritage	This fund provides investment for much-needed enabling infrastructure on key sites to open up lands for early development by housing providers, and will support the delivery of almost 20,000 new homes across public and private sites.	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	In 2017, Grant agreements for 30 approved projects were signed between the Department and local authorities, although 3 have subsequently been confirmed by Local Authorities as not proceeding. As of end July 2021, 7 LIHAF projects have been completed. 9 projects are at construction stage and 2 further projects are due to commence construction shortly. The remaining 9 projects are not yet ready to go to infrastructure tender stage and are at various stages of design and planning.	2024	€100m-€250m
National	PI0262	Other/Additional Housing Capital Schemes	Department of Housing, Local Government and Heritage	In addition to investment for the delivery of new social homes, the Department of Housing, Local Government and Heritage delivers a broad range of Housing capital programmes, including - • the Approved Housing Bodies and local authority Mortgage to Rent Schemes (€23 million in 2021); • Traveller Accommodation Programme (€15.5 million in 2021); • Private housing adaptation grants for older people and people with a disability (€60 million in 2021); • Pyrite and Mica Remediation Schemes (€40 million in 2021); • Energy Efficiency Retrofitting Programme (€65 million in 2021).	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	Through the funding provided in 2021, the following outputs are expected to be achieved: - 330 households will be facilitated under the Mortgage to Rent schemes; - 160 Traveller specific units will be delivered under the Traveller Accommodation Programme; - 10,700 grants will be made under the private housing adaptation grants scheme for older people and people with a disability; - 300 dwellings will be remediated under the Pyrite Remediation Scheme. - 2,400 dwellings upgraded under Energy Efficiency programme.	2027	€1 billion+
National	PI0263	PPP: Social Housing Public Private Partnership Programme	Department of Housing, Local Government and Heritage	This programme covers the Social Housing PPP Programme to deliver 1,500 social housing units through 3 bundles.	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	This programme comprises 3 bundles of sites. Bundle 1, which consists of six sites, will provide 534 units in the Greater Dublin Area. 384 units were completed by Q4 2020, with the remaining 150 units due for completion in 2021. Bundle 2 will provide 465 units across eight sites in counties Cork, Galway, Waterford, Clare, Kildare and Roscommon. At the end of Q1 2021 construction was on-going with delivery of the first units expected in Q2 2021. Bundle 3 consists of c. 490 units across six sites in Dublin, Kildare, Sligo and Wicklow. Design development is underway and the statutory planning process is expected to commence in Q3 2021.	2046	€250m-€500m
National	PI0264	Serviced Sites Fund	Department of Housing, Local Government and Heritage	The aim of this Fund was to provide key facilitating infrastructure on public lands to support the provision of affordable homes to purchase or rent. To date, Serviced Sites funding of approx. €198 million has been approved in principle in support of 39 infrastructure projects in 14 local authority areas, to assist in the delivery of almost 4,200 more affordable homes. The fund has now been subsumed into the newly established Affordable Housing Fund and the outstanding scheme funding drawdown will be from that fund.	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	At end Q2 2021, there were three projects on site - with the first affordable homes to be delivered in late 2021/early 2022. The majority of SSF projects are currently at the detailed design and planning stages. SSF Programme and funding incorporated into the Affordable Housing Fund from 2022.	2021	€250m-€500m
National	PI0265	Social Housing Delivery under the National Development Plan	Department of Housing, Local Government and Heritage	Building on the progress made under Rebuilding Ireland, the Government's new housing strategy, Housing For All, published in September 2021, provides for the delivery of an average of 10,000 new build social homes each year in the period to 2030.	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	A strong social housing construction pipeline is in place and details of schemes and numbers of homes to be delivered are available from the Construction Status Report (Q2 2021) at https://www.gov.ie/ . There were more than 8,750 social homes onsite nationwide at end June 2020. A total of 2,571 schemes have been completed or are in development since 2016.	2030	€1 billion+

Appendix 2 - DCC Related Programmes

Appendix 2a - DCC Related Programmes - Potential Funding for DCC Area

Region	Project Ireland 2040 Reference	Name of Programme	Department/Body responsible for Delivering Programme	Brief Description of Programme	Type of Investment	Primary National Strategic Outcome	Brief Description of Current Status of Programme	Programme Completion Date	Programme Cost Range (€m)
National	PI0266	Urban Regeneration and Development Fund	Department of Housing, Local Government and Heritage	€2 billion fund over the 10 year period of the NDP to 2027 which will focus on cities and towns in excess of 10,000 in population, as part of Project Ireland. It will secure compact, sustainable growth in Ireland's five cities and other large urban centres.	Housing and Sustainable Urban Development	NSO 1 (Compact Growth)	In 2019, approval in principle and provisional funding allocations issued for 87 major projects across the country under Call 1 of the URDF. The second call for proposals was launched in 2020, and following a rigorous assessment process a further 45 projects were approved for URDF support. This new tranche of approved projects to augment the existing pipeline of Call 1 projects.	2027	€1 billion+
National	PI0309	Other Community Development Programmes	Department of Rural and Community Development	Other Community Development Programmes include the Library Development Programme, PEACE Programme, Community Enhancement Programme and Regional Economic Development.	Rural Development	NSO 3 (Strengthened Rural Economies and Communities)	Libraries Development supports the delivery of high quality library infrastructure across the country. The Community Enhancement Programme provides around €4 million in capital funding per annum to communities across Ireland to enhance facilities in disadvantaged areas.	2022	€50m-€100m
National	PI0140	National Cultural Institutions	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	This programme provides for the ongoing maintenance programme in our National Cultural Institutions.	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	On-going.	Q4 2027	€20m-€50m
National	PI0357	Large Scale Sport Infrastructure Fund	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	This fund provides investment a new Large Scale Sport Infrastructure Fund with at least €100m available over the coming years. It is intended that the Fund will be for larger projects where the proposed Government contribution exceeds the amount currently available for individual projects under the Sports Capital Programme.	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Provisional allocations totalling €82.4m for 32 projects announced on 10 January 2020. These projects are now undergoing due diligence. The issuing of formal funding agreements to successful projects is expected to start in the coming weeks.	Q4 2027	€100m-€250m
National	PI0371	Sports Capital Programme	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	The Sports Capital Programme provides grants to sports clubs, community groups, local authorities, colleges, schools and National Governing Bodies of Sport towards the development of sports facilities and the purchase of non-personal sports equipment, including Kerry Sports Academy at IT Tralee.	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Some projects are under construction some are at contract stage some are at tendering stage and some have not started.	Q4 2027	€250m-€500m
National	PI0404	Swimming Pools	Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media	This programme provides grant aid to local authorities towards the capital costs of new swimming pools or the refurbishment of existing pools, with four projects remaining in the current round.	Culture, Heritage and Sport	NSO 7 (Enhanced Amenity and Heritage)	Lucan is under construction and is expected to be completed in 2021. Buncrana and Edenderry are at Contract Documents stage.	Q4 2022	€20m-€50m
National	PI0338	Cycling & Walking	Department of Transport	This ongoing investment programmes involves a cycling and walking infrastructure package in all local authority areas to enhance the network of urban walking and cycling routes that facilitates these networks as viable alternatives and providing connectivity with existing public transport infrastructure.	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	The Department of Transport allocates funding on an annual basis to the National Transport Authority who in turn provide funding to the Local Authorities to progress design, planning and implementation of cycling and walking schemes/projects in their LA area. The NTA has developed a 5 Year Cycling and Walking Programme and with the Local Authorities to develop 5 Year Implementation Plans with the aim of scaling to the commitment of an enlarged Cycling & Walking Programme articulated in the new Programme for Government. This is due to be published in Q4 2021.	Q4 2027	€1 billion+
National	PI0364	National Roads Capital Programme	Department of Transport	This programme provides investment for the Annual Capital Grants for steady state capital works providing for ongoing maintenance of the national road network.	National Road Network	NSO 2 (Enhanced Regional Accessibility)	On-going Improvement, Operation and development of the National Roads network.	Q4 2027	Subject to Appraisal
National	PI0365	National Roads Network Pipeline Pre-Appraisal/Early Planning	Department of Transport	These projects improve sections of the National Roads Network resulting in improved capacity, safety and journey time certainty.	National Road Network	NSO 2 (Enhanced Regional Accessibility)	Technical advisors have been appointed to progress the appraisal and early planning and design of the N22 Farranfore to Killarney and the N24 Waterford to Cahir projects. Work is progressing on planning and design and route option development on the N2 Rath Roundabout to Kilmoon, N3 Virginia Bypass, M3 Clonee to M50, N4 Carrick on Shannon to Dromod, M4 Leixlip to Maynooth, N4 Mullingar to Longford, N11/N25 Oligate to Rosslare, N17 Knock to Collooney, N21 Abbeyfeale Bypass, N21 Newcastlewest Bypass, N24 Cahir to Limerick Junction, N25 Waterford to Glenmore, N25 Carrigtwohill to Middleton and N52 Tullamore to Kilbeggan. A feasibility study is being progressed on the M50 Dublin Port Southern Access. Emerging preferred routes have been identified on the schemes on the TEN T Donegal Section 1 – N15/N13 Ballybofey/Stranorlar Bypass Section 2 – N56/N13 Letterkenny to Manorcunningham Section 3 – N14 Manorcunningham to Lifford/Strabane/A5 Link and on the N2 Clontibret to the Border and the N2 Ardee to South of Castleblaney. As this programme consists of a large number of projects at various stages of development, all of which are subject to appraisal and the planning approval processes it is not possible to provide a total estimated cost.	Q4 2027	Subject to Appraisal
National	PI0368	Programme of Safety Works (Minor)	Department of Transport	This ongoing programme of minor works provides investment aimed at addressing alignment, cross sectional and safety issues.	National Road Network	NSO 2 (Enhanced Regional Accessibility)	The projects in this programme are at various stages of delivery. The projects range in cost depending on size and scope between €0.5m up to €20m.	Q4 2027	Subject to Appraisal
National	PI0393	Sustainable Urban Transport	Department of Transport	This ongoing investment programme involves delivering improvements in public and sustainable transport infrastructure. It includes traffic management, bus priority and other smarter travel projects. This is to allow transport infrastructure to function more effectively and will help relieve traffic congestion.	Environmentally Sustainable Public Transport	NSO 4 (Sustainable Mobility)	As part of its remit to support the delivery of an integrated transport system, the Authority operates a Sustainable Transport Measures Grants (STMG) Programme providing funding to local authorities, public transport bodies and other agencies for the implementation of various cycling and walking projects. Projects completed in 2020 include Dodder Regional cycle route, Nutgrove Phase 2, Royal Canal Phase 2 North Strand to Sherriff Street.	Q4 2027	€100m-€250m

Appendix 2a - DCC Related Programmes - Potential Funding for DCC Area

[illegible]