



North East Inner City Programme Office,
Dublin City Council, Central Area Office,
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3/12/21

**To the Chair and Members of
the Central Area Committee**

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

2021 Funding

The final round of funding proposals totaling **€348, 508** was approved by the NEIC Programme Implementation Board at its meeting held on 2nd of December 2021. This latest round of approvals brings the total amount to €6.5 M allocated by the Government to the North East Inner City Initiative for 2021. All 2021 projects approved are listed under the relevant Sub-Group heading on the attached table **Appendix 1**. The projects approved at the December Board Meeting are as follows:

HOPE Counselling Service: €7,200 (approved from Emerging Needs)

H.O.P.E addiction counselling service have noted an increase in demand for their service over the last 17 months. Clients were relapsing, suffering from depression, anxiety and suicidal ideation. The demand of their counselling service has tripled on previous years.

H.O.P.E. have requested funding for the provision of an additional €7,200 to provide their clients an additional hour of counselling per week.

Installation of a Sensory Room in St Vincent's Boys School - €13,200 (approved from Emerging Needs)

St Vincent's Boys School are seeking funding for the installation of a multi - sensory room to provide a space to all the children in the school. It will provide an essential resource for any child who is experiencing high levels of distress and who finds it difficult to self-regulate.

The room will be a space for children, teachers and SNA to allow any child in distress to be removed from the classroom environment and prevent disruptive and unsafe behavior.

The total cost for the installation of a sensory room is €15,000 with €1,800 from fundraising. Funding of €13,200 was approved by PIB at their November meeting.

PUBLIC DOMAIN IMPROVEMENTS - €328,108

Funding has been allocated to allow for the spending on Public Domain Improvements in the NEIC. Some of the improvements include the following: Newcomen Cottage & Mud Island Community Garden, anti-graffiti paint and installation of Christmas Lights at Mountjoy Square Park beside CASPr.

SOCIAL INCLUSION WEEK 8TH -14TH NOVEMBER 2021

The Integration Officer in the NEIC – Joy Eniola hosted events for the Social Inclusion week in various venues around NEIC. Events included a 2 hour Global Village Concert held in Lourdes Church where 16 performers from 20 countries preformed a concert.

On the 13th of November a Spontaneous Choir event was facilitated by Choir Director Carmel Whelan in Killarney Court it was attended by many residents of the NEIC new and old and SOAL Projects Members

The week also hosted the graduation ceremony for the Intercultural Ambassador's Programme which included a performance from the Garda Band

Ambassador's Graduation Ceremony



COMMUNITY ARTS PROGRAME:

A Family open air Art Workshop event was held on Saturday 27th of November in conjunction with NEIC Arts Co-ordinator Irma Grothuis. The workshop was a fun and creative art event held in the Courtyard in St Mary's Mansions. The workshop was attended by children and

adults residing in the complex and they made clay monster and Christmas decorations.



NEIC 2021 PROGRESS REPORT 2021

The NEIC 2021 Progress Report was launched on the 2nd of December in Larkin Community College by Taoiseach Micheal Martin, Minister for Finance Paschal Donohue and Chair of the Programme Implementation Board Michael Stone.

The report sets out a summary of the work of the NEIC Board and Sub-Groups throughout the year in delivering on the recommendations of The Mulvey Report.

The virtual event was hosted by Larkin Transition Year Students who gave the Taoiseach, The Minister and the Chair a tour of the P-Tech labs in their school. P Tech is one of the initiatives funded by NEIC PIB which provides young people with skills required for 21st Century Jobs. The event was broadcasted live. The report can be found at <https://www.neic.ie/news/neic-progress-report-2021>





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NEIC Sport Recreation & Wellbeing Programme Report to Central Area Committee December 2021

NEIC Select – Garda Soccer Match:

Dublin City Council and the Football Association of Ireland continue to run a late night diversionary activity every Monday evening in the North Wall area. Following on from the group's recent match against An Garda Síochana, the Football in the community the Sports Officer is now arranging potential fixtures against a team from neighbouring Ringsend, an Oireachtas select and a 6 team multi-agency tournament in the New Year.

The FAI Late Night leagues have been played throughout November on Friday Nights in Ballybough Youth and Community Centre. The programme has been well supported by An Garda Síochana and a number of local youth services. The Football in the Community Officer continues to support football development in the area including a recently developed programme at Larkin Community College in conjunction with the Foundations Project



Women's Football Programme provided by Sheriff YC through the Operation Reactivation Programme

Olympic Handball:

The Dublin City Handball Club continues to provide local opportunities for young people in the area to experience the game of Olympic Handball at St. Laurence O' Toole Recreation Centre. The club holds its sessions for 8 to 12 year olds every Tuesday and Thursday with the support of Dublin City Council and the North East Inner City Initiative.

Boxing:

The Boxing Development Officer has continued with his engagement with a number of local schools over the autumn months including St. Vincent's Boys (Junior), O'Connells Primary, Central Model School and Rutland NS through the support of Dublin City Council and the North East Inner City Initiative.

Operation Reactivation:

The Autumn series of free taster sessions saw a mixture of both indoor (controlled numbers) and outdoor activity. The programme was run in conjunction with a number of local organisations and local voluntary sports clubs. There was a very positive response to indoor activities such as Capoeira and Afro-Brazilian Dance (Five Lamps Arts Festival), Stress and Wellbeing Management (Dublin City Community Co-Op) and the Move for Health Programme (Dublin City Sport and Wellbeing Partnership). There were some fantastic opportunities provided by local sports clubs and voluntary groups such as Football for Women (Sheriff YC), Boxercise (Ballybough Boxing Club), weekly runs (Parkrun – Fairview) and Self Defence Classes (IFSC Force Taekwondo)



Self Defence Class provided by IFSC Force Taekwondo at Lourdes Parish Hall

The new year's operation reactivation / Change 4 life timetable is currently being planned for the new year and will seek to align with the Operation Transformation television series.

Gaelic Football for Girls:

Scoil Uí Chonail in partnership with City Connects, the Ladies Gaelic Football Association, Dublin City Council have provided a bespoke gaelic football programme for girls at O' Connells School MUGA on Friday evenings. Over 50 young girls (aged 8 -12 years) have partaken in the activity over the month of November with the aim of linking them into club activity in the new year.

Basketball:

Dublin City Council through the North East Inner City Initiative in partnership with Trinity College Dublin and under the management of Basketball Ireland have employed a Basketball Development Officer (Shane Maughan) who will work on developing the game in the North East Inner City. Through the work of NEIC Community Engagement Manager Michael Darragh Macauley a significant amount of Basketball opportunities have developed around the area over the last number of years. Shane's work will involve developing this base to create sustainable opportunities in the area.



Shane Maughan Basketball Development Officer – North East Inner City

For further information on any of the above sports events contact:

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NEIC Programme – 2021 Funding Proposals December 2021

Department of Rural & Community Development Community Enhancement Programme Allocation (€6.2M of €6.5M)	
Sub-Group – Enhanced Policing	
Operation Cribbage (Additional Policing resources for Liberty Park & Environs)	€370,000
Domestic Violence and Child Protection - Training for Practitioners	€1,600
Training Bursary – Understanding and Responding to Domestic Abuse (Dundalk IT)	€5,600
Sub-Total	€377,200
Sub-Group 2 – Maximizing Educational, Training & Employment Opportunities	
School Principals Network – MA in Education (Special Option Poverty and Social Inclusion in Education) – Yr 2 of study for teachers who commenced the course in 2020	€42,900
Adult & Community Education Strategy for NEIC (co-fund with CDETB)	€12,750
Nurture Room Training for NEIC Primary Schools	€6,675
ICRG (Inner City Renewal Group / Eastside & Docklands Local Employment Service) Bursary 2021	€10,000
Childcare CPD Training Bursary	€28,050
O’Connell’s Primary School – Arts & Wellbeing room	€16,556
Career LEAP Programme	€79,697
P-Tech	€103,600
Doddle Den	€51,000
Educational Guidance	€50,000
Work experience/Flash mentoring Coordinator NCI	€66,906
Sub-Total	€468,134
Sub-Group 3 – Family Wellbeing	
Service Provision for 7 to 10 year olds (Belvedere Youth Club)	€48,764
Under 18s Mental Wellbeing Therapeutic and Counselling Support (YPAR) (3 months)	€97,750
Parenting Programme Co-Ordinator (via Tusla)	€60,000
Ozanman House – 8 Week parenting programme	€5,000
NCI Restorative	€43,000
Sub-Total	€254,514
Sub-Group 4 – Enhanced Community Wellbeing and the Physical Environment	
NEIC Greening Strategy (Phase 2 : 2021-2023)	€545,000
Community Events Programme 2021	€325,000
Sport, Recreation & Wellbeing Programme 2021	€200,000
Community Arts Programme 2021	€155,000
Intercultural Development Co-Ordinator Yr. 2	€60,800
The Green Ribbon Environmental Project	€146,000
Rutland School Re-development	€900,000
Public Domain	€328,108
Sub-Total	€2,659,908
Sub-Group 5 – Substance Use, Misuse and Inclusion Health	

Recovery Coach Internships	€16,400
Recovery Café (Recovery Academy of Ireland)	€55,000
HOPE – Recovery Case Manager	€21,000
Community Aftercare Programme for released prisoners	€90,000
Initiative to reduce & prevent drug-related deaths	€30,000
Sub-Total	€212,400
Sub-Group 6 – Alignment of Services	
Swan Youth – Detached Youth Outreach Programme	€150,000
'City Connects' Primary Schools Support Programme (Revised from previously approved figure of €367,951)	€314,680
NEPS / HSE – Multi Disciplinary Team supports for primary schools	€405,777
YPAR 0-5 Early Years Research	€35,850
BYC Two youth worker posts	€30,000
YPAR 0-5 Early Years Research (additional funding)	€1,750
Sub-Total	€936,307
NEIC Programme Office – Overarching all Sub-Groups	
NEIC Social Employment Fund – maintain existing 55 places	1,000,000
Programme Office Costs 2021	260,000
Emerging Needs Fund	250,000
<ul style="list-style-type: none"> ○ Priority Technology Needs of Schools for remote learning €96,760 ○ Transitional Roma translation Service for NEIC Schools €24,000 ○ LYCS Temporary Accommodation contribution €10,128 ○ Hill Street Family Resource Centre – 0-6 equipment - €1,760 ○ Lourdes Daycare Centre Kitchen Equipment - €5,392 ○ The Oasis Centre, Counselling and Mental Health Supports – €12,250 ○ Sensory toys for children - €5,029 ○ Minor outside work - €5,405 ○ Outdoor classroom - €7,260 ○ Outdoor space upgrade - €8,758 ○ Kitchen installation - €4,973 ○ Outdoor play equipment - €4,423 ○ Replacement Fridge -€2,116 ○ Outdoor classroom construction – €4,570 ○ Network Upgrade - €4,979 ○ CASPr –Refurbishment of Shower -€8,140.00 ○ BYC Mental Health Awareness workshop – €7,230 ○ HOPE – €7,200 ○ St Vincent's School - €13,2000 ○ Installation of a Sensory Room in St Vincent's Boys School - €13,200 ○ Additional Addiction Counseling - €7,200 	
Community Grants Scheme 2021	100,000
Sub-Total	€1,610,000
TOTAL	€6,500,000