

To the Lord Mayor and
Members of Dublin City Council

Report No. **347 of 2021**
Report of A/Assistant Chief Executive

6th December 2021



Dublin City Council Housing Delivery Report – December 2021

The Department of Housing, Heritage and Local Government has reassessed the programme in light of the pandemic and has set two new specific targets for 2021. This target is for 1,374 homes to be delivered through new build and 386 to come from long term leasing arrangements.

The table below captures Dublin City Councils current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,170
Tender Stage	568
Acquisitions	386
Part V	389
Regeneration Projects	2,140
Advanced Planning and Design	1,006
Preliminary Planning and Design	1,903
Traveller Housing	71
Long Term Leasing	384
Affordable Purchase	1,835
Cost Rental	2,434
TOTAL	12,286

In summary, 12,286 homes @ €400k each, gives an approximate investment of €5 Billion over the lifetime of the programme (excluding HAP).

Dave Dinnigan
A/ Assistant Chief Executive

The new Housing for All Government Strategy was published recently, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by DHLGH along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

	2022	2023	2024	2025	2026	TOTAL
Social Housing delivery target	895	1,931	1,974	2,122	2,165	9,087
Long term Leasing targets	480	475	410	100		1,465
DHLGH Total Target	1375	2406	2384	2222	2165	10,552
DCC Projected delivery	2022	2023	2024	2025	2026	
DCC Build Programme	937	700	1,547	2,509	1,252	6,945
Long term Leasing Delivery	480	475	410	100		1,465
Part Vs	300	300	300	300	300	1,500
Total Delivery	1,717	1,475	2,257	2,909	1,552	9,910

DCC acknowledges the difference between the total as set by DHLGH and the DCC Build Programme total delivery number. DCC is examining ways of increasing delivery over the lifetime of the plan.

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	AHB (Clanmil)	Aughrim Street, Stoneybatter, Dublin 7	CALF	(4) 2 x 1 bed 2 x 2 bed			Delivered 01/07/2021
Central	AHB (Focus Ireland)	Connaught Street, Dublin 7	CALF	20 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
Central	DCC	Dominick Street	Regeneration	72 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q1 2022
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q4 2023
Central	AHB (CHI)	North King St	CALF	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q4 2022
Central	DCC (In house)	North King Street	Regeneration	30 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q1 2022
Central	DCC (In House)	O' Devaney Gardens, D.7	Regeneration	56 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q1 2022
North Central	DCC	Ayrfield Churchwell Gardens	Housing PPP	(150) 50 x 1 bed 81 x 2 bed 19 x 3 bed		Completion of scheme	Complete Q3 2021
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q1 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q4 2022
North Central	AHB (Clanmil)	Newtown Cottages, Malahide Road	CALF	3 3 x 3 bed	On site – Turnkey	Completion of scheme	Q2 2022
North Central	AHB (Tuath)	Walker Grove, Clongriffin, D 13	AHB Leasing	32 16 x 2 beds 16 x 3 beds	On site	Completion of scheme	Q1 2022
North West	AHB (CHI)	Ballygall Road West	CALF	(29) 15 x 1 bed 14 x 2 bed			Delivered September 2021
North West	AHB (Novas)	Ratoath Avenue Finglas	CAS	6 6 x 1 bed	On site	Completion of scheme	Q1 2022
South East	AHB (Cluid)	Bethany House, D.4	CALF	62 45 x 1 bed 17 x 2 bed	Contractor appointed	On site	Q2 2023
South East	AHB	Moss Street, D.2	LA Housing	21 14 x 1 bed 7 x 2 bed	On site	Completion of scheme	Q4 2021
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	12 7 x 1 bed 3 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D8	CAS	100 100 x 1 bed	Stage 4 approved	Construction commenced	Q4 2024
South Central	AHB (Tuath)	31-34 Bow Lane West, Dublin 8	Long-term lease	15 4 x 1 bed 9 x 2 bed 2 x 3 bed	On Site	Completion of Scheme	Q4 2021
South Central	AHB (Respond)	Bluebell Avenue	CALF	47 15 x 1 bed 23 x 2 bed 9 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	AHB (Tuath)	Camac Park, Bluebell, Dublin 12	CALF	3 3 x 3 bed house	On Site	Completion of Scheme	Q4 2021
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	AHB (Respond)	Long Mile Road	CALF	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q4 2022
South Central	AHB (Tuath)	Park West, D.12	CALF	41 19 x 1 bed 22 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022
South Central	AHB (Tuath)	Park West, D.12	CAS	43 13 x 1 bed 30 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022
South Central	DCC (Rapid build)	Springvale, Chapelizod D 20	LA Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	AHB (Tuath)	The Laurels, 54 Inchicore Road, Dublin 8	AHB Leasing	17 2 x studio 6 x 1 bed 9 x 2 bed	On Site	Completion of Scheme	Q1 2022
			TOTAL	1,170			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (Dublin Simon)	Arbour Hill, Dublin 7	CAS	14	Resubmit Stage 4	Stage 4 Approval	Q4 2023
Central	DCC	Sackville Ave, D.3	Regeneration	14 14 x 3 bed houses	Ongoing engagement with DHLGH re costs and value for money	Stage 3 Approval	TBC
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	300	Development Agreement signed Dec 9 th 2019	Planning Application approved by ABP in October 2021	TBC
Central	AHB (Circle)	Railway Street, D1	CALF	47	Approved by ABP Feb 2020. Section 183 approved	Award Tender and Commence on site	Q2 2024
Central	AHB (Dublin Simon)	Sean McDermott Street	CALF	8	Funding application to be resubmitted, Dublin Simon awaiting revised costs from contractor	Commence on site Q4 2021	Q2 2023
North Central	DCC In House (Rapid)	Belcamp B, D.17	LA Housing	12	Tender process underway	Award of contract for Q4 2021	Q4 2022
North Central	AHB (Respond)	High Park, Gracepark Rd.	CALF	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Funding application to be submitted to DHLGH	To advertise Tender January 2022, expected on site Summer 2022	Q4 2024
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	20 20 x 1 bed	Re submit Stage 4 application	Stage 4 approval	Q2 2023
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D10	CAS	52	Planning permission granted. Stage 3 granted, tender under review	Stage 4 application	Q4 2024
			TOTAL	568			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	117	This is a rolling programme of acquisitions – 97 closed to date (Nov 1 st) 20 to close by end of Q4 2021 88 at legal stage	Closing of acquisitions ongoing	2021/2022
All Areas	Housing Agency	General Acquisitions	LA Housing	38	Various proposals in progress 32 closed to date	Closing of acquisitions	2021/2022
All Areas	AHB	General and Special Needs	AHB Leasing	80	Various proposals in progress	Closing of lease	2021
All Areas	AHB	General and Special Needs	CALF	36	Various proposals in progress including HA units	Closing of acquisitions	2021
All Areas	AHB	General and Special Needs	CAS	30	22 closed to date in 2021, 8 at legal stage	Closing of acquisitions	2021
Central	AHB (PMVT)	8 North Frederick Street	CAS	(12)	Complete	Allocation of units	Delivered July 2021
Central	AHB (Focus)	Prussia Street	CALF	11	Sale complete	Closing of acquisitions	2021
North Central	AHB (DePaul)	4 Grace Park Gardens, D9	CAS	4	Acquisition complete	Complete refurbishment	2022
North Central	AHB (Clanmil)	Tonlegee Manor	CALF	12	Section 183 approved. Funding approved	Closing of acquisitions	Q4 2021
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Settlement Agreement in the final stages of execution	Remediation works going to tender Q4 2021	Q3 2022
			TOTAL	386			

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Block B Dublin Landings, D.2	LA Housing	30	Agreement in place	Units to be acquired	Q4 2021
Central	DCC	1-4 Shamrock Place, D1	LA Housing/Leasing	4	Agreement in place	Units to be leased	Q1 2023
Central	DCC	Poplar Row, Dublin 3	LA Housing/Leasing	3	Agreement in place	Units to be leased	Q4 2022
North Central	DCC	Block 2, Northern Cross, Malahide Road	LA Housing	19	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Bonnington Hotel, Swords Road	LA Housing	12	Agreement in place	Units to be leased	Q3 2023
North Central	DCC	Brookwood Court, Killester, D5	LA Housing	7	Agreement in place	Units to be acquired	Q2 2022
North Central	AHB	Chanel Manor, Coolock, D5	CALF	9	Funding Approved	Units to be acquired	Q4 2022
North Central	DCC	Chivers Site, Coolock, D17	LA Housing/Leasing	55	Agreement in place	Units to be leased	Q4 2023
North Central	DCC	Clonshaugh House, D17	CALF	2	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Hampton, Grace Park Rd, D9	LA Housing	8	Agreement in place	Units to be acquired	Q1 2023
North Central	DCC	High Garden, Two Three North, Parkside, D13	LA Housing/Leasing	28	Agreement in place	Units to be leased	Q1 2022
North Central	DCC	Jameson Court, The Glen, Raheny	LA Housing	1	Agreement in place	Units to be acquired	Q1 2022
North Central	DCC	Newtown, Clarehall, D17	LA Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	Parkside, Phase 5	LA Housing	(2)			Acquired Q2 2021
North Central	DCC	Santry Place, Swords Road, D9	LA Housing/Leasing	20	Agreement in place	Units to be leased	Q4 2021
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired and allocated.	Q4 2021
North Central	DCC	Strand View, Howth Road	LA Housing	7	Agreement in place	Units to be acquired	Q4 2021
North Central	DCC	Verville Vernon Avenue, D3	LA Housing	5	Agreement in place	Units to be acquired	Q1 2022
North West	DCC	Addison Lodge, Botanic Road	LA Housing	2	Agreement in place	Units to be acquired	Q2 2022
North West	AHB	Ballygall Road West D.11	CALF	(3)			Delivered September 2021
North West	DCC	Grove Industrial Est, Dublin 11	LA Housing	1	Agreement in place	Units to be acquired	Q1 2022
South East	AHB	126 – 128 Harolds Cross Road	CALF	3	Agreement in place	Units to be acquired	Q3 2022
South East	AHB	Donnybrook Gardens, D4	CALF	(4)			Delivered Q2 2021
South East	DCC	Ivory Blds, John Rogersons Quay,	LA Housing	6	Agreement in place	Units to be acquired	Q1 2022

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	DCC	Marianella Rathgar	LA Housing	(12)			Closed 07/10/2021
South East	DCC	Pembroke Row Grand Canal	LA Housing	1	Agreement in place	Units to be acquired	Q1 2022
South East	DCC	Sandymount Castle Park	LA Housing	2	Agreement in place	Units to be acquired	Q1 2022
South East	DCC	Tara Towers Off Site	LA Housing	(7)	Agreement in place		Closed 06/09/2021
South Central	AHB	489/490 Bluebell Ave, D12	CALF	5	Agreement in place	Funding Approved	Q1 2022
South Central	DCC	88 – 90 Drimnagh Road	LA Housing	2	Agreement in place	Units to be acquired	Q1 2022
South Central	DCC	Blackhorse Inn Pub, Inchicore, D8	LA Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2023
South Central	DCC	Former Dulux site, Davitt Rd	LA Housing/Leasing	26	Agreement in place	Units to be leased	Q1 2022
South Central	AHB	Hanlons factory, 75-78 Cork Street. D 8	DCC	5	Back in negotiations	Units to be leased	Q1 2022
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q1 2022
South Central	AHB	Long Mile Rd,	CALF	15	Funding Approved	Units to be acquired	Q4 2022
South Central	DCC	St. Clare's, Harold's Cross, D6	LA Housing	19	Agreement in place	Units to be acquired	Q1 2022
South Central	AHB	The Laurels, 54 Inchicore Rd	CALF	1	Agreement in place	Units to be acquired	Q1 2022
			TOTAL	389			

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Constitution Hill, D.7	LA Housing-Regeneration	130	Design team appointed. Preliminary design development underway.	Community consultation Q4 2021	2025
Central	DCC	Croke Villas	LA Housing-Regeneration	61	Ongoing engagement with DHLGH regarding costs and planning matters	Stage 2 submission to the DHLGH	TBC
Central	DCC	Dominick Street West	LA Housing-Regeneration	90	Feasibility ongoing	Determine brief and delivery mechanism	TBC
Central	DCC	Dorset Street Flats, D.1	LA Housing-Regeneration	163	Stage 2 approved by DHLGH, going through Part 8 process	Part 8 approval Q1 2022	TBC
Central	DCC	Dunne Street	LA Housing-Regeneration	130	Ongoing engagement with Local Area Office and Stage 1 application being prepared	Submit stage 1 application to the DHLGH	TBC
Central	AHB	Gardiner Street D.1	CALF	45	Early stages of consideration	Determine brief and delivery mechanism	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing-Regeneration	92	Design team appointed. Design development underway.	Community consultation Q4 2021	2025
Central	DCC (Depot Site)	Portland Row, D.1	LA Housing	35	Ongoing engagement with local area office and feasibility study being finalised	Submit Stage 1 application to DHLGH	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing-Regeneration	46	Part 8 granted April 2021 Stage 3 submitted to DHLGH	Stage 3 approval	2024
Central	DCC	St. Bricin's Park,	LA Housing-Regeneration	10	In-house single stage process being pursued	Initial approval from DHLGH Q4 2021	TBC
North Central	DCC (Rapid build)	Cromcastle & Woodville, D.10	LA Housing-Regeneration	146	Cost review and design ongoing. Stage 2 being finalised	Achieve Stage 2 approval to lodge Part 8	2025

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	Glin Court, D17	LA Housing Regeneration	32	Part 8 granted July 2021. Preparing to submit Stage 3 application to DHLGH	Receive Stage 3 approval from DHLGH and Out to tender	2024
North Central	DCC	Gorsefield Court, D.5	LA Housing-Regeneration	44	Feasibility being finalised	Determine development options	TBC
North Central	DCC	Mount Dillon Court, D.5	LA Housing-Regeneration	45	Feasibility underway	Determine development options	TBC
North Central	DCC	St. Anne's Court, D.5	LA Housing-Regeneration	102	Stage 1 application approved by DHLGH Q2 2021	Procure and appoint design team	2026
South East	AHB	Clonmacnoise Grove, D.12	CALF	29	Determining development options	Select AHB to carry out the development	2025
South East	DCC	Glovers Court, D2	LA Housing-Regeneration	38	Stage 1 application being finalised	Submit Stage 1 application to DHLGH	2025
South East	DCC	Grove Road, D.6	LA Housing-Regeneration	30	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	2026
South East	DCC	Rathmines Avenue D6	LA Housing-Regeneration	87	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	2026
South East	AHB	Ravensdale Close, D.12	CALF	16	Determining development options	Select AHB to carry out development.	TBC
South East	DCC	Pearse House, D.2	LA Housing-Regeneration	75 Ph 1	Received Stage 1 approval from DHLGH April 2021	Procure and appoint design team	2025
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing-Regeneration	37	Stage 1 approved. Design of scheme underway	Commence community consultation Q1 2022	2024
South Central	DCC	Bluebell, Inchicore, D12	LA Housing-Regeneration	140 Ph 1	Stage 1 approval received from DHLGH Q2 2021	Procure and appoint design team	TBC
South Central	DCC (In House)	Dolphin 1B Dublin.8	LA Housing-Regeneration	25	Community engagement and design review ongoing.	Submit Stage 2 application to DHLGH	2024
South Central	DCC	Donore Avenue-(Former Teresa's Gardens)	LA Housing-Regeneration	163	LDA developing a planning application for 600 units (30% social 70% cost rental)	Submit Stage 1 application to the DHLGH	2025
South Central	DCC	Liberties Cluster, D.8	LA Housing-Regeneration	115 Ph 1	Stage 1 approval received from DHLGH August 2021	Procure and appoint design team	TBC

Regeneration Projects in Development

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Lissadell Maisonettes	LA Housing-Regeneration	70	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	TBC
South Central	DCC	Oliver Bond, D.8	LA Housing-Regeneration	48 Ph 1	SAR required for DHLGH & Stage 1 application being finalised	Submit stage 1 application to the DHLGH	TBC
South Central	DCC	Tyrone Place, D8	LA Housing-Regeneration	96	Feasibility underway	Determine development options	2026
			TOTAL	2,140			

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC In House	Infirmary Road Dublin 8	LA Housing	38	Stage 3 submission being finalised	Stage 3 approval and Out to tender	Q4 2024
Central	AHB (Peter McVerry Trust)	Halston Street, D7	CAS	12	Stage 1 submitted. Await Funding approval	Stage 1 Approval Community Consultation	Q4 2024
Central	DCC	James Mc Sweeney House, Berkeley St, D.7	LA Housing	35	Planning permission granted to AHB. DCC to take over property and project	Stage 1 Approval	Q2 2024
Central	AHB (Cluid)	North Great Charles St, D.1	CALF	52	Agreement signed with St Michaels House. Legal work being completed. Planning approved 12/08/2021	Funding approval to be granted and site to be acquired from St. Michael's House	Q1 2024
Central	DCC	Ready Mix Site, East Wall Road, D.3	Social Housing PPP Bundle 3	68	Design team appointed.	Consultation and Part 8	TBC
North Central	DCC	Collins Avenue Junction of swords Road	Social Housing PPP Bundle 3	83	Design team appointed	Consultation and Part 8.	TBC
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	52	Community Consultation	Submission of Part 8	Q3 2024
North Central	DCC (Rapid build)	Slademoire, Ayrfield, D.13	LA Housing	36	Under review	Stage 2 application to the DHLGH for approval to lodge Part 8	Q3 2023
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	CALF	91	Design team appointed. Community Consultation ongoing	Submission of Part 8	Q1 2024
North West	AHB (Novas)	13 Casement Drive, D.11	CAS	2	Section 183 approved	Award of contract	Q4 2022
North West	AHB (Novas)	307 Casement Road, D.11	CAS	1	Section 183 approved	Award of contract	Q4 2022
North West	AHB (Novas)	Barnamore Grove	CAS	2	Planning Approval received	Stage 3 approval	Q4 2022

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	AHB (Novas)	Berryfield Drive D.11	CAS	10	Resubmit planning application	Stage 2 approval	Q4 2023
North West	DCC In House	Kildonan Lands, D.11	LA Housing	75 Ph 1	Finalising stage 2 submission	Stage 2 approval	Q4 2024
North West	DCC	Shangan Road, Ballymun	Social Housing PPP Bundle 3	93	Design team appointed	Consultation and Part 8	TBC
South East	AHB (Tuath)	126 128 Harold's Cross Road	CALF(Leasing)	31	Funding approved	Commence on site	Q1 2023
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	Q2 2022
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Planning Approval Received	Stage 4 application	Q4 2023
South Central	AHB (Circle)	Coruba House, D.12	CALF	38	Planning delay, expected on site Q2 2022	Start on site	Q2 2024
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Design team appointed	Community consultation and Part 8	Q3 2024
South Central	AHB (Novas)	Kilmainham, D.8	CALF	11	Section 183 approved	Departmental approval	Q3 2024
South Central	AHB (Respond)	Lar Redmond Centre, Keeper Rd., D.12	CAS	9	Design in progress	Stage 2 approval	Q2 2024
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Design team appointed	Community consultation and Part 8	Q3 2024
South Central	AHB (Respond)	Sarsfield Road, OLV Ctr, D.10	CAS	6	Issue with boundary resolved	Stage 2 approval	Q4 2024
South Central	DCC	St. Michael's Estate, D.8	LA Mixed scheme	109	Design in progress	Lodge planning Q2 2022	2025
			TOTAL	1,006			

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	60	Ongoing engagement with Transport Ireland regarding their requirement for a portion of the site	Submission of Stage 1 application to the DHLGH	2026
Central	AHB Tuath Housing (Depot Site)	Broombridge Road, D.7	CALF	15	Tuath Housing selected to proceed to design development stage	Community Consultation & Submit funding application	2026
Central	AHB FOLD (Depot Site)	Orchard Road, D.3	CALF	37	FOLD selected and assigned to scheme. Design development underway	Community Consultation & Submit application for funding	2024
Central	DCC	Russell Street, D.1	LA Housing	35	Acquisition of two adjoining sites underway to maximise the development potential of the site	Determine development mechanism. Option of AHB being considered	2025
Central	DCC (Depot Site)	Stanley Street, D.7	LA Housing	100 approx.	Under Review		2025
North Central	DCC (Depot Site)	Collins Avenue, D 9	LA Housing	131 approx.	Feasibility Studies underway	Determine development mechanism	2025
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	70	Stage 1 application being compiled for DHLGH	Stage 1 approval	2025
North Central	DCC	Oscar Traynor Road	LA Housing	341	40% of development on site for social housing. Balance for affordable purchase and cost rental.	New plan approved by city councillors in March 2021. SAR required for Department of Housing.	TBC
North Central	DCC	Richmond Road, D 3 (21,27, & 29 + rear of 21-19 Richmond Road)	LA Housing	75	Land and buildings compulsorily acquired by DCC	Option of AHB being considered	2025
North West	DCC	Ballymun LAP Site Carton lands	LA Housing	100	Site rezoned for housing and full review of development potential underway	Review completed and roadmap for future scheme devised	2025

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC (Rapid build)	Ballymun LAP Site 5 Santry Cross South Main Street West	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	2025
North West	DCC (Rapid build)	Ballymun LAP Site 13 Silloogue Road (opposite Holy Spirit Church)	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	2025
North West	DCC AHB	Ballymun LAP Site 8 Coultry Gardens	CALF	45	To go out to the AHB protocol	AHB assigned to scheme	2025
North West	DCC AHB	Ballymun LAP Site 11 Silloogue Avenue	CALF	100	To go out to the AHB protocol	AHB assigned to scheme	2025
North West	AHB Empower the family	Ballymun-Site 9, Coultry Road	CALF	30	Pre planning	Further consultation with Public Reps	2025
North West	DCC AHB	Ballymun LAP Site 18 Balcurris	CALF	40	To go out to the AHB protocol (possible cost rental scheme)	AHB assigned to scheme	2025
North West	AHB	Ballymun LAP Site 19 St Joseph's site	LA Housing	100	Feasibility study being finalised to determine development options	Feasibility study completed and roadmap for future scheme devised	2025
North West	DCC (Rapid build)	Church of the Annunciation, Finglas, D.11	LA Housing	100	Design development underway	Stage 1 application to be compiled for DHLGH	2025
North West	DCC	Mellowes Road, Finglas	LA Housing	30	Feasibility study underway	Plan to be devised for social housing	2025
South East	DCC (Depot Site)	Gulistan Terrace, D6	LA Housing	50	EOI circulated. Feasibility study completed Mixed tenure Housing Older persons and Cost Rental	Select AHB to proceed to design development	2026
South Central	DCC (Depot Site)	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC

Schemes at Preliminary Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	AHB	Dolphin/SCR Site	CALF	20	Expressions of interest request circulated	Select AHB to proceed to design development	2025
South Central	DCC (Depot Site)	Forbes Lane, D.8	LA Housing	78	Feasibility study underway and on completion will be assigned to an AHB for development	Select AHB to carry out the development.	2026
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	176	Stage 1 application submitted to DHLGH March 2021	Stage 1 approval	2026
			TOTAL	1,903			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	DCC	Cara Park	LA Housing	9	Preliminary design and consultation	Part 8 application	2023
North Central Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	CENA have been engaged to move project forward	2024
North West Stage 1	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q3 2021	Q4 2022
North West Stage 1	DCC	Redevelopment of St Margaret's	LA Housing	30	Preliminary design and consultation	Part 8 application	2024
North West Stage 1	DCC	St. Mary's	LA Housing	2	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2024
South Central	DCC	Labre Park	LA Housing	16	New design to be agreed Q1 2022	Part 8 Q3 2021	2025
South Central Stage 1	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q4 2021	Q4 2022
			TOTAL	71			

Summary 2021 Long Term Lease Delivery	Units
Closed to date 2021	258
With Law Department – Individuals - 32 Multi Units - 34	66
In Progress (works being carried out) due for delivery by end of 2021	60
Overall potential for Long Term Lease 2021	384
Potential Delivery Target 2022/2023	1887 units

Vacant (Void) Property Refurbishments completed in 2020

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	20	82	93	74	20	289
Apartment	73	35	47	96	83	334
Senior Citizens	27	82	63	84	43	299
Total	120	199	203	254	146	922

These properties can be divided into: Vacant Council Properties: 715 Acquisitions: 207

Vacant (Void) Property Refurbishments completed in 2021 (year to date)

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	19	47	75	61	8	210
Apartment	39	14	40	113	50	256
Senior Citizens	24	56	51	52	31	214
Total	82	117	166	226	89	680

These properties can be divided into: Vacant Council Properties: **546** Acquisitions: **134**

Current Refurbishment of voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	75	50	79	76	46	326
Direct Labour	38	22	39	42	25	166
Total	113	72	118	118	71	492

Buy and Renew Scheme: Derelict/Vacant properties 2021

Status of properties (31) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q2 2023
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q4 2021
77 & 77A & 78 The Coombe Dublin 8	Completed Q4 2021
142 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion Q4 2023
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q4 2021
10 Hazelcroft Gardens, Dublin 11	Contractor appointed Estimated completion date Q4 2021
25A Barnamore, Finglas, Dublin 11	Completed Q4 2021
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2022
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2022
414 North Circular Road	Contractor appointed. Estimated completion date Q3 2022
109 Connaught Street, Dublin 7	Completed Q4 2021
56 Moatview Drive, Dublin 17	Contractor appointed. Estimated completion date Q4 2021
15 Parkview Green, Ballymun, Dublin 11	Estimated completion date Q4 2021
1 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022
2 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022
3 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022
4 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022
5 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022
6 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022

Property	Position
7 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022
8 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2022
471 North Circular Road, Dublin 1	Completed Q4 2021
65 Craigsford Drive, Killester, Dublin 5	Completed Q4 2021
48A Millwood Villas, Dublin 5	Appoint Contractor. Estimated completion date Q1 2022
4 Ravensdale Road, East wall Dublin 3	Appoint Contractor. Estimated completion date Q4 2021
27 Berryfield Road, Finglas, Dublin 11	Appoint Design Team. Estimated completion date Q4 2021
78 Ratoath Road, Finglas, Dublin 11	Appoint Design Team. Estimated completion date Q1 2022
8 &10 Ferguson Road Dublin 9	Appoint Design Team. Estimated completion date Q2 2023 Demolition and re-build for social housing
51 Seville Place, North Dock, Dublin 1.	Purchased. Appoint a Contractor, estimated completion date Q2 2022

Vacant residential property acquisitions:

We are currently negotiating the acquisition of 6 additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to the end of November, DCC have acquired 57 such properties and through the active engagement with owners of long term vacant property initiated the return of an additional 23 properties to use in the City.

The Housing Department vacant housing register has recorded 783 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken 390 site inspections with a further 28 inspections scheduled and 18 title searches currently in progress.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	Housing Land Initiative	O Devaney Gardens	DCC borrowing	165	Planning lodged by Developer to ABP	Planning approval	2023
North Central	DCC/AHB	Belcamp/Newtown land	TBC	300	Feasibility	Selection of design team- decision on development options	N/A
North Central	Housing Land Initiative	Oscar Traynor Road	DCC borrowing	171	Selection of design team	Planning permission	N/A
North West	DCC	Balbutcher-Site 12	DCC borrowing	105	Design Team Appointed	Part 8 Q4 2021	Q4 2024
North West	DCC	Sillogue – Site 14	DCC borrowing	101	Design Team Appointed	Part 8 Q4 2021	Q4 2024
North West	O Cualann	Ballymun-Site 21	Private Co-Op	12	Ready to commence	Go on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	On Site	Completion	Q4 2021
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	80	Pre Planning	Planning application	2023
North West	DCC	Other sites in Ballymun	TBC	200	Pre Planning	Decision on development method	2024
South East	DCC/AHB	Poolbeg SDZ	DCC borrowing	500	Pre Planning	Submission of Planning application by developer-Phase 1	N/A
South Central	DCC	Cherry Orchard	DCC borrowing	164	Design Team appointed	Part 8 for Q3 2021	2024
		Total:		1,835			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	LDA	Cromcastle underpass site	TBC	100	Feasibility	Pre planning	2025
North Central	AHB	Oscar Traynor Road	CALF	341	Early design	Selection of design team	N/A
North West	DCC	Coultry Road, Ballymun, (Site 6), D11	CALF	300	Proposal received from two AHBs. Financial model being reviewed by DCC and the Department	Financial Approval	TBC
South Central	DCC	Cherry Orchard-Parkwest	TBC	900	Pre planning	Consultation with Councillors	2025
South Central	AHB	Coruba House, Crumlin	CALF	38	Planning Permission granted- Judicial review ongoing	Completion of planning process	2023
South Central	DCC	Donore Avenue (St Teresa's)	TBC	380	Pre planning	Planning application	2025
South Central	DCC	Emmet Road	DCC borrowing	375	Planning submission to ABP Q2 2022	Planning permission	2024/2025
		Total:		2,434			

Appendix:

Rebuilding Ireland Programme

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHBs).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).
The projected delivery for the complete (2018-2021) programme was:

Programmes	2018	2019	2020	2021	Total
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
Total new build	1,045	910	1,197	2,927	6,079
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
Total Delivery	1,763	1,624	1,987	3,720	9,094
HAP Tenancies (Homeless, DRHE)	585	1,276	1,500	1,500	4,861
HAP Tenancies (Mainstream)	2,040	739	780	825	4,384
HAP Tenancies (Rent Supplement)	2,068	1,530	780	825	5,203
Total HAP Output	4,693	3,545	3,060	3,150	14,448
Additional Voids Restored	571	725	800	800	2,896
Overall Total	7,027	5,894	5,847	7,670	26,438

The following table gives details of the targets and delivery outcomes for the third year of the four- year programme (2020):

Programmes	Target	Delivery	+_	%
New Build – DCC	455	124	-331	
New Builds – AHB's	284	114	-170	
Part V (DCC and AHB)	400	81	-319	
Acquisitions	295	306	+11	
Sub-Total	1,434	625	-809	44%
Long Term Leasing	495	246	-249	
Total Target/Delivery 2020	1,929	871	-1058	45%
HAP Tenancies (Mainstream)	1,560	1,655	+95	
HAP Tenancies (Homeless)	1,500	2,731	+1,231	
Total HAP	3,060	4,386	+1,326	
Additional voids restored.	858	922	+64	
Total Overall Output	5,847	6,179	+332	106%

Notes:

The New Build, Part V and Long Term Leasing was below the target due to COVID-19 restrictions on construction sites that closed the industry for numerous months. We are hopeful to complete and allocate significant amount of units in the first half of 2022 while proceeding with other development as previously planned.

The number of HAP tenancies exceeded the target by 95 during 2020. We found that there was a greater demand for HAP during COVID-19 due to Social Housing applicants being temporarily laid off work or lost their employment altogether. Furthermore, with rising rents in Dublin, applicants have had a greater need for housing support in order to pay rent in private rented properties. The figure of 2,731 tenancies processed by the Homeless HAP unit represents both a welcome departure from Emergency Accommodation for some families and also an intervention by Homeless Services preventing other families from having to access Emergency Accommodation.