



Monthly Management Report – November 2021

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the November 2021 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report including Smart Cities/Smart Dublin update.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Service Delivery Q3

Please see attached report.

Environment and Transportation Department

Control of Stationless On-Street Bicycle Hire Bye-Laws

Moby have a fleet of 140 electric bikes available for public hire. Bleeper continue with their successful operations with over 800 bikes now available for public hire. Both operators have provided free bikes for healthcare workers throughout 2020 and this is continuing in 2021. The ongoing roll out of additional bike parking continues which will facilitate the expansion of stationless bike operations. A target has been set for the installation of 819 stands at 168 locations during 2021. Bleeper's membership increased from 76,000 at the end of 2020 to currently stand at 106,000. Q3 usage has increased by 13% over Q2 and Bleeperbike users are on target to cycle 1,000,000km in 2021. Research is progressing regarding integration/ interoperability options with other mobility/transport services. A review of operations is currently being undertaken.

e-Cargobikes for Business Pilot

Dublin City Council and bike sharing operator Bleeper recently launched a project enabling businesses in the Dublin City Council area to trial electric cargobikes for a six-month period. The project gives businesses access to e-cargobikes at a discounted rate, enabling them to replace trips which would otherwise have been taken by car or by van. The pedal-assist electric cargobikes are available to businesses at a discounted rate of €100 per month. The bikes have a cargo carrying capacity of 60kg, with a battery which can last for up to 160km and can be fully recharged in 6 hours. Fifteen companies have already successfully applied to the scheme which remains [open for applications](#).

Parking Tag and alternative methods of paying for parking

Due to the Covid-19 Virus isolation, the number of transactions per week in April 2020 had reduced to 10,500 from a high of 126,155 earlier in 2020. The number of weekly transactions for week ending 17th October 2021 has risen to 100,866. Since the beginning of the Covid-19 situation, the numbers using the Parking Tag had dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020. However, the numbers using the Parking Tag have increased and by week ending 17/10/21 that week's revenue was €321,767.27; up from the sum of €321,007.62 on W/E 10/10/21

Car Clubs

In addition to the existing Car Club companies GoCar and Yuko operating within the Dublin City Council administrative area, a third company Enterprise Rent A Car has been licenced to operate in Dublin City from September 2021. This brings to three the number of car club companies operating in Dublin city and the total number of live Car Club permits currently issued is 392.

Permit Parking, Pay & Display

The following Pay and Display and Permit Parking Schemes are due to come into operation during October 2021.

<u>Name of Rd</u>	<u>Days and Time</u>	<u>Date for Operational times</u>
Clarance Mangan Road, D8	To be confirmed	To be confirmed
Rialto Street, Cottages and Court, D8	To be confirmed	To be confirmed

Electric Vehicles

Dublin City Council is aware of the transition to electric vehicles as set out in the Climate Action Plan as we prepare to respond to the needs of the citizens of the City by providing a sustainable urban mobility strategy. The Council is also aware that technology is changing rapidly and that a range of different solutions will be required to successfully address current and future mobility demand, not only in the City, but also across the wider Dublin Metropolitan Area. This requires careful consideration and planning to ensure that the Council can play their part to facilitate the provision of a comprehensive, reliable and interoperable electric vehicle-charging infrastructure. This is so that members of the public and business community can be confident in making decisions to purchase electric vehicles and to use electric vehicles for personal, leisure and business use, for use on both short and long journeys.

In order to inform the four local authorities of the type and number of chargers required, the four Dublin Local Authorities, together with SMART Dublin and CARO, have commissioned a strategic study. This will allow us examine how the four Councils can best facilitate the provision of electric vehicle-charging infrastructure across the Dublin region and the scale of investment required. The consultants are currently engaged in a stakeholder engagement piece to help inform the implementation recommendations of the strategy and it is envisaged that this will in turn help feed into a wider engagement piece with updates to the SPC and Council.

Claims Liaison Section

The Claims Liaison Section's primary objective is to assist Irish Public Bodies Insurance to effectively manage the investigation and defence of public liability and employee liability claims against Dublin City Council. The Section deals with claims spreading across Drainage, Roads Maintenance Division, Waste Management, Wastewater Services, Water Services, Public Lighting and Traffic Management. All employee claims from all departments against the Council are also investigated within the Section.

DCC is obliged under its contract for insurance with IPB to adhere to agreed protocols in liaising with IPB and their legal representatives. It is also in the public interest that the successful management and the best defence of claims against DCC is presented. The unit is also tasked with devising and overseeing risk strategy within the relevant sections to assist with a comprehensive programme of hazard identification and elimination. Assisting those Departments to identify the risk patterns and to devise controls and assist in putting such controls in place, supporting a proactive risk management strategy. The unit also liaises with IPB's Special Investigations Unit regarding possible fraudulent claims against DCC.

Investigation and determination of cases continues throughout the Covid Restrictions and in 2020 the Section dealt with 507 Cases against the Council. .

Road Maintenance Services

Road Maintenance Services resolved approximately 9,000 customer enquiries and service requests during the period January to August inclusive. Additionally, during the same period approximately 2,800 defects and hazards on the road network were repaired and/or made safe by our direct labour crews. Furthermore, a total of 173 critical defects and hazards were repaired and/or made safe within 24 hours of being recorded. Road Maintenance Services will deliver a €12-Million Annual Works Programme in 2021. This will see the resurfacing of 14kms of carriageway and the reconstruction of 12kms of footpaths. Resurfacing works and footpath reconstruction works are progressing on-site to deliver this programme this year. Works will continue through to December of this year.

Bridges & Other Road Structures

Bridge Maintenance have completed all of the 2019 Principal Inspection on bridges and the follow up urgent works and other routine maintenance works. Remedial works were carried out to boundary and retaining walls. Special Inspections are underway on Butt & Matt Talbot Bridges and special inspections are being planned on three other bridges. Scour inspections are being planned on all Bridges on the Liffey, Dodder and Tolka Rivers. Scour repairs commenced at the beginning of August 2021 on the O'Donovan Rossa Bridge, the Fr. Matthew Bridge and the Liam Mellow Bridge. Part of Victoria Quay will be used as the compound for these works and the works are scheduled to last for two months.

Dublin Waste to Energy Community Gain Fund

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2021 was open for applications from the **27th September 2021 to the 31st October 2021**. The amount of grant funding available for disbursement is based on an annual contribution by Dublin Waste to Energy Limited which itself is determined by the amount of waste accepted for thermal treatment at the facility. On this occasion a **total amount of €500K** was available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Throughout November and December the Dublin Waste to Energy Community Gain Committee will carefully consider each application before announcing the successful grant recipients in early 2022. In respect of the 2019 Dublin Waste to Energy Projects Grant Scheme, €1.55m of the €1.7m approved grant funding has been drawn down. There are currently two projects that remain outstanding but progress is underway and they should be completed by the 1st December 2021.

Waste Services Update

Street Grading

Ongoing staffing issues continued to affect our ability to carry out a full program of street grading surveys in September. No surveys of the city centre or on-street recycling facilities took place. New staff were trained in on the Street Grading program in early October and a return to full service levels is anticipated from mid-October onwards.

154 surveys were undertaken on 154 streets across the six waste management areas in June 2021. Grading was mainly carried out between 9am and 1pm Monday to Friday. 75% of streets graded received a Grade A, 4% Grade B, 21% Grade C, 0% Grade D.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
Central	27	28	16	2	10	
South East	30	30	25		4	
South Central	30	30	24	1	5	
North Central	35	36	31		5	
North West	29	30	19	3	8	
Totals	151	154	115	6	32	0

Recycling Services

The polystyrene recycling trial at Ringsend Civic Amenity Site was unsuccessful as the machine supplied was not fit for purpose. The machine has now been returned to the supplier. Polystyrene can once again be disposed of through the bulky waste stream at both Ringsend and North Strand CA Sites. A trial Ink Jet Cartridge recycling scheme is underway in Windmill Road Bring Centre since mid-September, and will be rolled out to remaining bring centres in the coming weeks.

The Bring Centre at Kylemore Park North has now reopened following the completion of refurbishment works. Parks & Landscaping Services plan to refurbish the Eamon Ceannt Park depot and adjoining Bring Centre with a proposed start date in November. The works will take approximately six months and the Bring Centre will be closed for the duration.

Waste Management Services are currently engaged in a repainting program of all on-street steel bottle banks. Approximately 25 banks in storage are currently being repainted and will begin to replace existing on-street banks in the coming weeks. The banks removed from active service will then be repainted and the program will continue in this manner until all banks have been updated.

Green Schools Programme

The Relove Fashion Competition 2021, a sustainable fashion competition for secondary schools has been launched. Students are encouraged to take a deeper look at how their clothing is made and entries should include creative reuse options such as upcycling, repairs, alterations and mending. Entries should be submitted by 26th November 2021. More information can be found on www.relovetofashion.ie

The Picker Pals Programme, which is an anti-litter initiative for primary schools has also been launched for the 2021/22 school year. Schools have been invited to register their interest in taking part.

Schools have been invited to register to take part in the Composting for Schools Programme, a pilot project for all Dublin area schools. 39 schools from the DCC area will participate. Teachers and other school staff are invited to take part in a series of training workshops to learn about composting and an expert from Composting Ireland will visit each of the participating schools to help set up a composting system at the school.

The annual Green Schools Information Seminar for teachers/school staff within the DCC area will take place online on 3rd November. Schools have been invited to attend, and receive information on each of the various Green Schools themes and establishing the GS programme in their school. For further information on these initiatives or the Green Schools programme please contact greenschools@dublincity.ie.

Community Environment Action Fund

The Department of the Environment, Climate and Communications have extended the completion deadline for projects funded under the 2019/20 scheme until the end of December 2021. It is anticipated that a new scheme will be announced in early 2022. For more information about the CEAF, please contact ceaf@dublincity.ie.

Commercial Waste Campaign

The three Regional Waste Management Plan Offices (RWMPOs) have recently launched a suite of materials to help businesses and workplaces to improve waste management and waste segregation. This project is funded by the Department of the Environment, Climate and Communications. The impetus for the project arose from a waste characterisation study produced by the EPA. This study concluded that while most people segregate well at home, waste segregation in businesses and work places was not working as well. The study found that 70% of material in non-household general waste bins could (and should) have been either recycled or composted. In addition, where recycling and/or food waste bins were provided, these displayed significant contamination.

The campaign materials were developed following intensive stakeholder engagement with both business and waste industry representatives to firstly ensure that it addressed the needs of those using it and, secondly to ensure buy-in from various sectors. The materials include internal posters and external bin stickers indicating items that can be placed in each of recycling, compost and general waste bins, extra bin stickers for other waste streams (eg. glass, WEEE, hazardous), training animations for staff members and a guidance booklet on waste segregation and waste prevention. The campaign has recently gone live at www.mywaste.ie/business, where the materials can be download in printable form and/or ordered for delivery.

A number of pilots to trial the materials are currently being set up. One such trial will take place in the DCC Civic Office in the coming months. These pilots will help to refine and monitor the campaign as it moves forward. For more information, please see www.mywaste.ie/business.

Circle City Recycling Initiative

The Circle City recycling on the go initiative was launched on the 19th October 2020 with 25 recycling bins installed in the Grafton Street and Henry Street areas to facilitate recycling of plastic bottles and cans 'on the go' in the city centre. Waste audits of the installed bins are being carried out to assess the success of the initiative to date and the project is ongoing. Phase 2 of the project will formally launch on 1/11/21 and additional bins will be in place by 26/10/21 more than doubling units of recycling on the go bins and widening locations to neighbouring streets.

Housing Waste Recycling Project

The Housing Waste Project has been suspended for the majority of 2021 to date due to ongoing Covid-19 restrictions. Waste Management Services are due to meet with Housing Maintenance this month to discuss the resumption of the project pending availability of appropriate staff members.

Bulky Household Waste Collection Service

The bulky household waste service has been resumed since the 10th May.

Litter Dumping Infrastructure, Awareness and Initiatives

Waste Management are availing of 3 grants from DECC to support outdoor socialising, litter and dumping awareness and initiatives. Extra larger capacity bin infrastructure has been ordered to support outdoor socializing, locations to be announced. Dublin Community Clean Up 2021 ran from 11th of September to 19th of September, with over 80 registered groups.

Halloween Response Group

Waste Management are working with a number of stakeholders to organise and plan our Halloween response. Key goal is to remove bonfire stockpiles safely in a coordinated way. Removal of materials is already taking place, all reports managed through CRM. Extra resources and crews will be in place on the lead up to Halloween. 10 Day on call Waste Management crews will commence operations on 21/10/21.

Dublin City Neighbourhoods Awards 2021 /Pride of Place Competition

The City Neighbourhoods Competition will only be organised at Area level this year in accordance with Government Health Guidelines.

The judging of the IPB Pride of Place 2021 competition has taken place. Bloomin' Crumlin/Kimmage and Finglas Tidy Towns showcased their work on the 12th October 2021 and the results will be announced in February 2022.

Special Speed Limit Bye-Laws 2020

In regards to Phase 4 of the Special Speed Limit Bye-Laws 2020, DCC has completed the implementing of the 30km/h speed limit signage in residential areas as per the approved Phase 4 - Speed Limit Bye-Laws 2020.

Protection of Water Bodies

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's Water Framework Directive (WFD) obligation of achieving "good" status for all our water bodies by 2027 are maximised. Current examples are:

- Consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of the River Camac and this is being integrated into a desire to "de-culvert" what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area. Environmental and topographical surveys of the catchment are at completion. Computer modelling of options has commenced.
- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with a proposed Santry River Restoration and Greenway Project. A restricted procedure to engage consultants is currently underway. On the 18th December 2020, candidates were informed of the results of the assessment of the Expressions of Interest stage. It is envisaged that successful candidates will be invited through to Stage 2: Request for Tender in October 2021 and Board approval to proceed to this stage has been secured. This project is in collaboration with Parks, Landscape Services & Biodiversity, as well as the Sustainable Transport and Projects Section of the Roads and Traffic Division. Fingal County Council and Inland Fisheries Ireland are very supportive of this scheme. Funding is mainly from the Urban Regeneration and Development Fund and, in the case of the greenway, the NTA.

Bathing Waters

A Task Force has been established including Dublin City Council, Dun Laoghaire Rathdown County Council, the DHPLG and Irish Water to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. We are also working in close liaison with the EPA, the HSE, and experts from UCD in relation to this matter. An enhanced programme of water quality testing has identified a number of significant misconnections and areas for further investigation but field work is delayed due to Covid-19.

A number of problems with the sewer network have been identified and resolved. A Combined Sewer Overflow (CSO) in the Dun Laoghaire Rathdown area was identified as a particular problem. Irish Water completed a sewer upgrade downstream of this site and Dun Laoghaire Rathdown/IW staff removed the CSO before the start of this year's bathing season. New flow and water quality monitoring equipment has been installed at the outlet of the Elm Park stream. Sandymount beach is designated "Satisfactory" for this year. A consultant collated all existing information on the Elm Park and made recommendations for further works. Irish Water, in partnership with DCC and Dun Laoghaire Rathdown has appointed a contractor to develop a predictive modelling system for Dublin Bay. This will give an advanced estimate of water quality at six beaches.

Drainage Planning

In addition to providing drainage input on planning applications, including SHDs, we are advising on LAPs, SDZs and the City's New Development Plan. We are providing drainage input on major new infrastructure projects such as Metro, Bus Connects and various cycle schemes. We are assisting Irish Water with new planning applications/connection applications. The SuDS Working Group is now established with multi-disciplinary representation from Drainage, WFD, Roads, Climate Change, Parks, City Architects and Planning.

A consultant is drawing up SuDS Guidance Documents to cover best practice in this area. A new Green Blue Roofs Policy is also being prepared. The Working Group agreed 3 appendices to the new Development Plan covering:

- Surface Water Management Plans.
- SuDS guidance
- Green Blue Roofs policy.

Flood Defence

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The existing drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of severe localised flood events in recent years. Arising from work initiated by the DCC Flood and Water Framework Division in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream and local flooding, as well as improving the water quality of that runoff through percolating the runoff in natural media with a green infrastructure approach.

The Water Framework Division/Drainage Planning team has continued to liaise with their colleagues in Environment and Transportation, in the Parks Department and in the City

Architect's Office to facilitate the implementation of this approach in particular public realm projects that are at design and construction stages. Consultants have been procured and are working on preliminary scenarios for other pilot SuDs projects on the Dodder and Santry river catchments. Introductory meetings on this project with many sections of DCC have taken place and initial scenarios are being formulated. Surveys of the 9 pilot sites are being carried out to develop a more detailed design of each. Coastal flood risk has increased dramatically in the City over the last 20 years with an estimated 150mm+ increase in average sea level in Dublin Bay. This also leads to increased wave heights during some storm conditions. All of these factors are being included in proposed flood alleviation measures for the City.

Climate Action Team

The Climate Action Team's Creative Ireland funded project "Eat the Streets!" that was focused on food and climate change, was successfully completed. Next steps for the project are being considered in terms of a future annual event and potential for a food strategy.

DCC's application for the Creative Climate Action Fund was successful and we will be working with the Arts Office to implement this project which will engage residents of Crumlin.

The Climate Action Team has been invited to present as part of Trinity Tagent's Climathon which will focus on food systems and innovation on Saturday, October 30th.

DCC's application to participate in IURC was successful and we are partnered with Seoul, South Korea. This is an 18 to 24 month programme that will involve study exchanges with key stakeholders in the city of Seoul on the topics of climate change and COVID recovery. The kick off meeting has been held, and we are in the process of identifying projects for cooperation, primarily in sustainable mobility and climate change. DCC has been involved in an IURC workshop in relation to using nature based solutions to respond to flooding. Further, on foot of participating in IURC the Deputy Lord Mayor was invited to participate in the Mayor's Roundtable for UNIDO's Bridge for Cities.

The Climate Action Team is involved in a stakeholder group feeding into the development Local Authority Climate Action Plan Guidelines by the EPA and MAREI.

The Climate Action Team continues to work with the Development Plan Team on integrating climate action into the development plan. It is recognised in light of the Climate Bill Amendment passing and the release of the IPCC WGI report that this is essential.

The second annual report has been submitted to DECC via the Eastern Midlands CARO. The Climate Action Team will be providing a summary report to the Environment SPC.

Climate Action Regional Office

The first Dublin Climate Action week took place from 13th -19th September. It was a major project for CARO, Codema and the four Dublin Local Authorities involving over 70 face to face and online events. CARO organised a range of virtual events with climate action and sustainability themes. Events included IPCC climate report webinar, Climate Change Projections webinar, "Lets Talk Climate Action" workshops (in collaboration with Age Friendly Ireland), Safe Routes to School Webinar, She's so Sustainable, All Ireland Pollinator Plan and Electric Vehicle panel discussions. A highlight event was the 'Climate Action Discussion with the four Chief Executives of Dublin's Local Authorities'. As part of Dublin Climate Action Week, Dublin CARO also sponsored a sustainability themed competition, for the Sculpture in Context exhibition being held in the National Botanic Gardens. Recordings of relevant webinars will be uploaded to www.dublinclimateactionweek.ie in due course.

A new senior executive staff member Maryann Harris (previously with DCC Parks), began working in the Dublin CARO office on August 17th. CARO engaged a post grad to work on the Dublin Climate Action Week 2021 during the summer months. She has finished her work in CARO and joined Mayo CC as their climate action graduate.

CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff, organised on a grade/role basis. The training programme was developed by CARO in conjunction with the Local Authority Services Training Group and other expert partners such as Climate Ireland. Further information is available on the CARO website <https://www.caro.ie/training-events/training>

Dublin CARO collaborated with Local Authorities in the closed call and artists and 3rd levels institutes for the Creative Ireland Climate Action funding call. The fund is €2m in total. Two submissions were successful. Dublin CARO is continuing to engage with all the parties the plans for the installation of the successful collaborated project *Línte na Farraige* (CARO, TCD, MUC, UCC and LAs). The project shows sea level rise around the Irish coast using visual light installations. The installations use illuminated horizontal lines to represent future sea-level and storm surges. The other successful call is *Creative Climate Action Crumlin* (DCC, Artists, Crumlin community group CARO). It is a series of climate projects to raise awareness, enhance the environment and change life styles.

Climate Awareness Training for DCC staff is ongoing. Climate Action team training for the Dublin Local Authorities took place in June and July. Staff training will continue to years end. The 'Championing Leadership' Climate Action Training for senior management and elected representatives of DCC is planned for early 2022.

Dublin CARO and Eastern Midlands CARO together with Age Friendly Ireland have engaged EDS (Education for Sustainable Development) to give Age Friendly workshops titled 'Let's Talk Climate Action' to older persons councils. Two of these workshops were held during Dublin Climate Action Week as pilot workshops to inform the wider rollout of training across other regions.

Dublin CARO is leading on the development of Green Public Procurement training for local authorities. A number of detailed meetings have taken place. A steering group has been set up with LA, LGMA, and OGP representatives. The tender for green procurement trainers has been published. The training will be given in collaboration with LASNTG.

A key priority for September/October is working with Dublin LAs on the completion of their Climate Change Action Plan 2nd annual progress report to be submitted to Department of Environment by October 8th. CARO are also represented on a national technical advisory group to assist in preparing new national guidance to prepare 'Climate Action Plans' as per the recently agreed Climate Action Bill by government. DCC and Codema are also represented on this advisory group. Further updates and events are posted regularly on www.caro.ie and for the Dublin CARO on twitter @DublinCARO

Energy Management

By end 2020, DCC had improved its energy performance by 41.9%, compared to the baseline years 2006-2008, clearly surpassing its 2020 efficiency goal of 33%. In 2020, DCC consumed a total of 160 gigawatt hours (GWh) of primary energy; this is the equivalent of 28,143 tonnes of CO₂ with an associated energy cost of €11.2 million. This represents an absolute reduction of 75 GWh in primary energy when compared to the baseline, (17,315t CO₂). The 2020 Energy Review detailed how energy is consumed across the Council as well as setting out the councils targets for 2030. While this is a very encouraging achievement, it should not be seen as "job done" with even more challenging 2030 targets. Energy savings are not guaranteed

from year to year, and effort must be maintained to improve upon these savings through ongoing monitoring and analysis. This will require continued and increased focus across all departments on the energy performance of DCC's buildings and operations over the coming decade.

The progress highlighted by the energy review is due to the efforts of each significant energy user within the council of which are represented on the councils Energy Oversight Committee (EOC). The EOC was set up in 2017 by Céline Reilly, who was the Executive Manager within DCC's Environment and Transportation Department and was the Council's appointed Energy Performance Officer (EPO) (and is now replaced by Liam Bergin). The EOC will continue to work to identify further potential energy efficiency and carbon saving projects, based on the findings of the Energy Review process and the actions outlined in DCC's CCAP. The DeliveREE project (see below), a collaboration across the 4DLAs together with coordination by CoDEMA, is looking to aggregate and scale projects of significance and to use performance contracting to help us achieve our 2030 targets. Another project nearing service phase is the upgrade of heating and lighting in the O'Brien Institute, the Fire Brigades training centre.

Building Upgrades

Dublin City Council is part of a €1.2M project led by Codema to test and develop a one-stop-shop project implementation unit for energy-efficient and renewable energy projects in Dublin, which will include over €5.5 million worth of upgrades to Dublin City Council buildings. The project was approved for support funding from the EU Horizon 2020 programme in January 2021. The 'DeliveREE' project will support the retrofit of a range of council facilities such as leisure centres, fire stations, libraries, offices and community buildings. This pilot pipeline of projects will be completed over the next four years, and is expected to reduce carbon emissions in Dublin by almost 1,700 tonnes.

A key part of the project will involve creating an innovative, standardised finance and delivery system for rolling out energy-efficiency and renewable energy projects at mass scale in Dublin. This will work by processing and assessing potential projects quickly and efficiently, in order to identify the most suitable buildings to upgrade. Once identified, these buildings of various types and sizes will be bundled together to gain large-scale impact on the efficiency of Dublin's building stock. The retrofit work will then be carried out using energy performance-based contracts, which will ensure long-term, guaranteed energy savings and will make the project more financially attractive to the client, the contractor and to private investors.

The DeliveREE was launched in late September and, in addition to Codema as lead partner, the consortium includes the four Dublin Local Authorities, alongside a range of legal, procurement and financial experts such as Resourceful Futures Ltd, Philip Lee Solicitors Ltd and Sustainable Development Capital LLC. The project will also be supported by a strategic Advisory Board made up of national government departments and authorities, financial institutes and advisors, experienced European energy agencies and European experts.

Decarbonising Zones

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February on Decarbonising Zones, the Council are in the process of identifying potential Decarbonising Zones (DZs) across the city area. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs.

Electrification of DCC Fleet

The Council's fleet continues to migrate to electric vehicles with 43 electric vehicles currently operating in the city. CARO are working on a national LA Fleet guidance document and Cathal Mc Coy (DCC Fleet) has agreed to sit on a working group for this project on behalf of Dublin LAs.

Air Quality Monitoring and Noise Control Unit

Ambient Air Monitoring Network

Final locations for the installation of two new local air quality monitoring stations in Cabra and Donnybrook have been determined and both will be operational before the end of 2021.

Dublin Regional Air Quality Plan

The public consultation phase on the Dublin Regional Air Quality Plan will commence on 18 October for a period of four weeks. Details on participation in the public consultation can be found at: <https://www.dublincity.ie/residential/environment/air-quality-monitoring-and-noise-control-unit/air-quality-plan-no2-dublin>

Air Quality Updates

The Environmental Protection Agency publish monthly bulletins are available at <https://www.epa.ie/air/quality/reports/>.

Extract from Environmental Protection Agency Monthly Air Quality Bulletin

PM10 September 2021 for monitoring sites in Dublin City Council Area

The daily limit for PM10 is 50 ug/m³. The limit is deemed breached if more than 35 exceedances occur during the year. The table below shows the number of exceedances at stations in Dublin City Council based on available data to 30 September 2021. This data is provisional and subject to future revision following any further data validation.

Station Name	Number of values greater than 50 ug/m ³ (year to date)	Station Location	Station Type	Data available to	Station Operator
Ballyfermot	0	Dublin 10	Suburban Background	30 th September	Dublin City Council
Davitt Road	2	Dublin 12	Suburban Traffic	30 th September	Dublin City Council
Dublin Port	9	Dublin 1	Suburban Traffic	30 th September	EPA/DPA

Finglas	0	Dublin 11	Suburban Background	30 th September	Dublin City Council
Marino	0	Dublin 3	Suburban Background	30 th September	Dublin City Council
Phoenix Park	0	Dublin 8	Suburban Background	30 th September	Dublin City Council
Rathmines	0	Dublin 6	Urban Background	30 th September	EPA
Ringsend	4	Dublin 4	Urban Traffic	30 th September	EPA
St. Anne's	0	Dublin 5	Suburban Background	30 th September	EPA
St. John's Road West	0	Dublin 8	Urban Traffic	30 th September	Dublin City Council
Winetavern Street	0	Dublin 8	Urban Background	31 st August	Dublin City Council

Interim Mobility Intervention Programme for Dublin City

The Chief Executive issues regular Covid Mobility reports to all Councillors. All reports to date (since June 18, 2020) are available on the [Covid Mobility page](#) on the website. In addition details of schemes and consultation around the schemes are now being undertaken via the DCC consultation hub.

Sustainable City Centre Strategy

The Covid-19 Crisis and the changes that it has brought to the city and its likely knock on consequences on the cities transport needs and the overall mobility movements in the city require that the existing City Centre Transport Strategy document be updated. This will require us to both look at the pattern of mobility in the city pre Covid-19 and what is now needed for the next number of years.

In addition projects such as Metro link, Bus Connects, Dart +, Luas extension to Finglas and the increase in cycling funding allocation will require a coordinated view of how these projects will work together and what is required over the next 5-6 years. The Council is also working with the three other Dublin Authorities, SMART Dublin and the CARO to publish an overarching electric vehicle charge point deployment strategy within the context of our sustainable urban mobility strategy and the Government's vehicle electrification targets.

Environment & Transportation Department Input to the Development Plan Review

Transportation Planning Division (TPD) supports the Planning Authority in carrying out its statutory Forward Planning and Development Management functions. In 2021, the main Forward Planning focus is on the review of the 2016-2022 Dublin City Development Plan which commenced mid December 2020. The review takes up to 2 years and will conclude with the adoption of the final City Development Plan 2022-2028 towards the end of 2022.

Transportation Planning Division has direct responsibility for writing the Sustainable Movement & Transport chapter and supporting appendices, guidance documents and

standards. This will be done in consultation with all of the relevant divisions across Environment & Transportation Department.

As the largest department within the Council, it was considered important to streamline the consultation process in order to ensure that information gathering and sharing is collated and managed in an effective manner. Transportation Planning Division has developed a bespoke online consultation process and associated tools to facilitate department wide input to the development plan review process. Initial internal consultation within the Department finished on 26th March. A review of input received is currently underway and will inform the Sustainable Movement & Transport chapter and supporting documentation. Further internal consultation will be undertaken as required. A collated report with responses to all input given will be circulated when complete within the department. It is envisaged that this bespoke consultation process and associated tools can be used as a mechanism for future department wide consultation and engagement.

In tandem with the internal consultation within the Department, the Transportation Planning Division is also involved in the preparation of the Chief Executive (CE) Reports on the public consultation for the Development Plan. In total, three phases of public display and wide ranging consultation will take place throughout the two year review process. The consultation for the Pre-Draft stage finished on the 22nd of February 2021 with over 750 submissions received. The Transportation Planning Division was responsible for reviewing and responding to over 190 submissions relating to Sustainable Movement and Transport on behalf of the Chief Executive. The final CE Report on the Pre-Draft Consultation Stage was issued by the City Planner to the Elected Members for their consideration on the 19th April 2021.

Transportation Planning is currently working with the Planning Department to review the motions submitted at pre-draft stage by the Elected Members. In total over 1000 motions were received. A report from the Chief Executive with responses to motions will be issued to the Elected Members in June.

The Planning Department will finalise the Draft Development Plan ahead of issuing it to the Chief Executive for review in August 2021. The Draft Development Plan will then be put on public display in November 2021.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended submission of a planning application as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Construction tenders have been assessed and a contractor selected. Works will commence early in 2022, following completion of the private development currently underway at Chatham Street / Clarendon Row.
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
4.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
5.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6.	Dodder Bridge	DCC/LIHAFF/NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions are being progressed by DCC but NTA will also lodge for CPOs.
7.	Blood Stoney Bridge	DCC	RPS/COWI	Received An Bord Pleanála decision on 21st Sept 2020 not to approve the amendment to the SDZ to relocate the bridge to Blood Stoney Road. Awaiting a NTA report on the future plans for the DART Underground project. Project team will liaise with Planning Dept. to decide how to proceed.
8.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	Concept design options are being finalised.
9.	Temple Bar Square Refurbishment	DCC	DCC	The Main Works (e.g. repaving, public lighting, green infrastructure etc) will commence in 2022 with completion in 2023

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10.	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
11.	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Detailed design complete and tender documents being reviewed for issue Q4 2021. The proposed public lighting is being reviewed at present
12.	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design have reviewed the cost and the extent of the proposed works and have made a submission to the CPSO.
13.	Poddle Flood Alleviation Project	SDCC/ DCC/ OPW	Nicholas O'Dwyer	Preliminary design and EIAR completed. Part X application closing date was the 11 th June. 25 submissions received by An Bord Pleanála, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11 th October. Awaiting ABP response.
14.	Camac Flood Alleviation Project 2	DCC/SDC C/OPW	AECOM	Environmental and topographical surveys substantially completed. Computer flood modelling of catchment ongoing. Website www.camacfas.ie Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded.
15.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLR CC/OPW	Byrne Looby	Environmental and topographical survey's ongoing. Computer flood modelling ongoing. Website www.floodinfo.ie/frs/en/dodder-3/home . Culvert surveys completed.
16.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
17.	Culvert Improvement Works – Screen Upgrade Works	DCC		Stage 1: Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2: Detailed design at 17 culvert screen sites located throughout the city completed. 4 sites are on the Finglas River, 3 on the Santry River, 3 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River. Stage 3: Tender Action, Evaluation & Award commenced on 3 rd December 2020. DCC has reviewed the Tender Documents to Procure the Construction Contractor submitted by Tobin Consulting Engineers. All documentation has now been uploaded to and published on etenders. The closing date for submission of tenders is 27 th September 2021.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
18.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys completed at Howth Road and Clontarf Promenade. Preliminary design ongoing.
19.	Traffic Minor Works – Package 7 – Lot 2.	NTA / DCC	Atkins	Consultant appointed. Finalising Designs.
20.	Traffic Minor Works – Package 8.	NTA	TBC	Consultant to be appointed. At Preliminary Design Stage.
21.	Point Junction Upgrade	DCC/NTA	Arup	Design work has recommenced on this project with a review of the previous Part 8 design underway.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	August 2007	Dec 2021	Construction of new RDS wall ongoing. Programmed for completion Q4 2021. River restoration works Q3. Construction ongoing at Beech Hill road. Programmed completion Q2 2022.
2	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements completed in 2019. Contractor for sealed manholes onsite. Construction ongoing.
3	Silloogue Infrastructure Scheme	DCC	KN Circet	Nov'20	Aug'22	The Gateway Crescent extension opened on 11th October 2021. Works are progressing on the realignment of Sillogue Avenue with installation of new drainage network and diversion of utilities well underway.
4	Francis Street Improvement Scheme	DCC	KN Circet	October 2020.	Dec 2021.	Construction on site has commenced. Works are progressing.
5.	Traffic Minor Works – Package 7 – Lot 1.	DCC	Citius	Oct 2021.	Dec 2021	The Letter of Acceptance was issued to the Contractor, on 10 th September 2021. Construction to begin in October 2021.

6.	Belmayne Main Street & Belmayne Ave	DCC	Coffey Construction Ltd.	Oct 2021	Dec 2022	Mobilisation & Site Clearance works have commenced.
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Planning and Development Department

New Policy/Strategic

The National Planning Framework 2040 provides for 265,000 additional population and associated infrastructure in the Dublin Area.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019.

The Cherry Orchard LAP was approved by the City Council in October 2019 meeting and an Implementation Group has been set up. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. A first tranche of 20 smaller individual sites was considered for rezoning at the March meeting of the City Council, 16 of which were rezoned for Residential/mixed use.

Urban Regeneration Development Fund bids were submitted to the DHPLG based on the North Inner City, South Inner City, Clongriffin/Belmayne and Cherry Orchard; two of which have been allocated funding in this round – North Inner City and South Inner City.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2022-2028	<ul style="list-style-type: none"> Proposed Draft Plan circulated to Councillors on 16th September. C. 300 motions received and CE Report currently being prepared. Ongoing implementation; no variations in train 	<p>8th November: Special Meeting of City Council</p> <p>25th November: Draft Plan on statutory display.</p>
Development Plan 2016-2022	<ul style="list-style-type: none"> Variation no. 32: For lands at Pembroke Road, Ballsbridge approved at May City Council Meeting Variation, 33 for Jamestown lands in Finglas approved on the 14th of June. 	Implement Variation, prepare Masterplan for Finglas lands.
Ballymun LAP	<ul style="list-style-type: none"> M50 Lands: Bid made for HSE new hospital, submitted 31st May 21. Metro – liaison with NTA on-going. New intersection with Hampton Wood completed. 	<ul style="list-style-type: none"> Meetings with NTA ongoing re Metro. Awaiting decision on HSE bid.

	<ul style="list-style-type: none"> • Sillogue Avenue road realignment on-site; Gateway Crescent works complete; road opened 11/10/21. • Depot: On site as of 3rd May 2021. • Site 1: Shopping centre: demolition completed, site handed back. • Site 6: Cost rental, AHB consortium (Housing Dept) –Expressions of interest received. • Site 9: “Empowering the Family” presented to NWAC on 16/02/21 and Pre-planning held 26/02/21. • Site 10: PPP bundle No. 3: for senior citizens (Housing Dept) Design underway • Sites 12 & 14: Affordable Housing Serviced Site Funding: design underway • Site 21: O’Cualann, planning granted March 2020, Ref. 3623/19. On site; due for completion Q4 2022. • Site 22/23: O’Cualann site: near completion. (27 no. of 35 no. units completed). On site, due for completion Oct 2021. • Site 25: To be given to O’Cualann (Housing dept). Pre-planning held • Sites currently on-hold: Site 2 (Disposal not approved); Site 4 Main Street; Site 7 Boiler House (Bennets); Site 20 (Poppintree NC); Site 24 (Belclare Way); Site 26 (industrial site); • Sites 31: Feasibility Study from consultants completed. 	<ul style="list-style-type: none"> • Workshop planned with Councillors re Shopping Centre site - 19th Oct 2021. Exploring interest in site for Christmas event. • Road infrastructure priorities under consideration by Roads & Traffic. • To discuss Poppintree NC re GP requirements in area. • Plaza: Part 8 approved 6th Sept 2021 (Reg. Ref. 3131/21). • Sites 12 & 14: Part 8 expected Q3 2021 • Site 25: on-going discussions on community element of this site. • Site 9: Empower the family to revert back to NWAC. • Site 10: Part 8 expected Q3 2021. • Site 19: land swap to be finalised with church. O’Cualann interest • Site 5: Site being considered for a PPP • Site 18: Site being considered for a PPP. • Site 8: to be offered to the AHB protocol for general housing. • Site 13: DCC senior citizens housing. • Carton site: DCC arch preparing analysis. O’Cualann interest.
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • LAP adopted by City Council on 7th October 2019. • Site 1: Serviced site fund: Part 8 application being prepared for site. Pre-planning held, May 2021. • Site 6, 7 & 8: Greenseed sites: Site 6, SHD pre-planning held with ABP, 17/02/21. • Cherry Orchard Park: redesign scheduled for delivery 2021 	<ul style="list-style-type: none"> • Site 1: design ongoing, Part 8 expected Q3 2021. • Site 4 & 5: LDA to bring site to Planning Stage. • Site 6: SHD for Phase 1 expected shortly. • Cherry Orchard Park: Parks Dept to commence scoping

	<ul style="list-style-type: none"> • Equine centre to extend boundary: works to be carried out by DCC. • Site 3B: talks underway with CDETB re St. Oliver's Training Centre. 	<p>works once level 5 restrictions lifted. Design to be completed Q1 2022.</p> <ul style="list-style-type: none"> • Site 2: delivery mechanism to be agreed. • Cherry Orchard crèche seeking expansion into DCC lands- site 2.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Belmayne Masterplan approved by Area Committee • Life of LAP extended to 2022 • Part 8 Approved for 'Main Street' Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. • URDF application for funding submitted, 29th May 2020. Application unsuccessful. 	<p>LIHAF and NTA funded 'Main Street' Belmayne is currently on site. Revision to Belmayne Masterplan being desktop published. Revision to Belmayne Masterplan published.</p>
Finglas	<ul style="list-style-type: none"> • Finglas Strategy 2021 – complete. • Talks on Finglas LUAS on-going with TII • Variation No.33 for rezoning lands at Jamestown from Z6 to 14, along with a new SDRA and requirement for a Masterplan, was passed at the Council meeting on the 14th June 2021. 	<p>Preliminary landowners meeting to discuss masterplan content & process.</p>
North Lotts and Grand Canal Dock SDZ	<ul style="list-style-type: none"> • An Bord Pleanála refused proposed amendments to building heights in SDZ • Planned works on Campshires public realm. • Docklands Oversight and Consultative Forum met 12th April 	<p>Planning update meeting 18 October.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> • Planning application submitted for 638 residential units on portion of Irish Glass Bottle Site. Further Information Request issued. 	<p>Application to be determined.</p>
Public Realm Strategy	<ul style="list-style-type: none"> • College Green <p>The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended</p>	<p>Projects are impacted by Covid measures including survey work and movement analysis. Assignment of resources</p>

	<p>submission of a planning application as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street.</p> <ul style="list-style-type: none"> • Clarendon Row Grafton St Quarter Construction tenders have been assessed and a contractor selected. Works will commence as soon as possible, following completion of the private development currently underway at Chatham Street / Clarendon Row. This is not now expected until early next year. • Wolfe Tone Square, Francis St – and Greening interventions are mobilising again all are back on site • Minor works to tie into private Development on Chatham St being completed • Design and preparatory work is continuing on College Green, South Anne's St Duke St, Suffolk Street, Cathal Burgha St • Work is continuing to bring Temple Bar Square and Liffey St Projects to construction tender and a new framework has been established to facilitate that 	<p>to temporary measures and needs are also a factor in project delivery.</p>
Redevelopment of the Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Meeting held with Members Advisory Group on 10th September and it was agreed to proceed to procurement. 	<p>Tender documents with Law Department for review.</p>
Urban Regeneration and Development Fund	<ul style="list-style-type: none"> • Call 1 – Awarded • City Edge (Naas Road / Ballymount / Park West Masterplan) – Joint DCC / SDCC project. • Councillor Workshop held. • Call 1 – Category B Kilmainham / Inchicore Development Strategy. • Call 2 – Bid 4 bids submitted 29th May 2020, in collaboration with Departments across DCC <ul style="list-style-type: none"> i. North Inner City ii. South Inner City iii. Park – West Cherry Orchard 	<p>Public consultation on Emerging Preferred Scenario completed. CE Report on submissions being drafted for submitting to December Council Meeting.</p> <p>Project costing exercise being finalised.</p> <p>North Inner City and South Inner City bids successful. €173 million awarded to 23 projects. Preliminary</p>

	iv. Clongriffin- Belmayne	business cases being prepared for DHLGH.
DART + WEST (Maynooth Line)	Irish Rail working on Preferred Option.	Further work & public consultation to follow with Irish Rail.
DART + SOUTH WEST (Kildare Line)	Irish Rail commenced non-statutory consultation on Emerging Preferred Option.	Inputting into submission being prepared by Environment & Transportation. Deadline 25 June.
DART + Coastal NORTH (Belfast Line)	Irish Rail commenced non-statutory consultation on Emerging Preferred Option.	Irish Rail briefing meeting 20 October.
Metrolink	Current pre-Railway Order discussions with TII. Series meetings scheduled in relation to Traffic Impact Assessment Methodology for each station.	Ongoing planning input.
BusConnects	NTA pre-planning with An Bord Pleanála completed.	NTA planning applications for 12 projects to be lodged Q4 2021.
Finglas LUAS	Ongoing meetings with TII re Preferred Option.	NTA planning applications for 12 projects to be lodged Q4 2021.
Gulistan Depot	Non statutory masterplan for development of former depot site in Rathmines to go on public display	Non statutory public display 20 September to 29 October 2021.

Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage												
Active Land Management														
Derelict Sites Register	<p>21, 27 & 29 and rear of 21-29 Richmond Ave, D3. ABP consented to the compulsory acquisition of the above derelict site on 15/1/21. The owner has 8 weeks to make an application for judicial review of the Board’s decision Acquisitions _Phase 9</p> <p>A further ten derelict sites have been identified for possible acquisition.</p> <p>68B St Brendan’s Park, Coolock, D5. Notice of Intention to Acquire Compulsorily was made on 15/04/21. An objection was received which is under consideration.</p>	<p>21, 27 & 29 and rear of 21-29 Richmond Ave, D3. The site vested in the Council on 22/05/21. Housing Department to prepare a feasibility study for future use of site.</p> <p>68B St. Brendan’s Park, Coolock, D5.</p> <p>File has been forwarded An Bord Pleanála for their consent to the compulsory acquisition of the site under Section 16 of the Derelict Sites Act 1990. The Bord’s decision is awaited.</p>												
Vacant Sites Register	<ul style="list-style-type: none">• Notices of Proposed Entry have issued in relation to <u>201 sites</u>.• Notices of Entry have issued in relation to <u>134 sites</u>.• <u>157</u> submissions have been received to date.• <u>45</u> sites currently on the Vacant Sites Register as of (15/10/2021). Previous report stated 46. <u>17</u> of which are in City Council ownership. Site ref: (VS-0020) was removed from the VSR following receipt of ABP notice to cancel entry and 2019 levy. <table><tr><th colspan="2">2018 Demands</th></tr><tr><td>Paid</td><td>€649,350</td></tr><tr><td>Cancelled</td><td>€1,460,550</td></tr><tr><td>Refunded</td><td>-€66,450</td></tr><tr><td>Outstanding</td><td>€892,200</td></tr><tr><td colspan="2">Total Demanded: €2,935,650</td></tr></table>	2018 Demands		Paid	€649,350	Cancelled	€1,460,550	Refunded	-€66,450	Outstanding	€892,200	Total Demanded: €2,935,650		<p>23 Revised Market Valuations have issued. Full review to be completed by month end.</p>
2018 Demands														
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	<table><tr><th colspan="2">2019 Demands</th></tr><tr><td>Paid</td><td>€247,100</td></tr><tr><td>Cancelled</td><td>€1,296,050</td></tr><tr><td>Outstanding</td><td>€4,595,150</td></tr><tr><td colspan="2">Total Demanded: €6,138,300</td></tr></table> <table><tr><th colspan="2">2020 Demands</th></tr><tr><td>Paid</td><td>€275,450</td></tr><tr><td>Cancelled</td><td>€0</td></tr><tr><td>Outstanding</td><td>€10,363,850</td></tr><tr><td colspan="2">Total Demanded: €10,639,300</td></tr></table>	2019 Demands		Paid	€247,100	Cancelled	€1,296,050	Outstanding	€4,595,150	Total Demanded: €6,138,300		2020 Demands		Paid	€275,450	Cancelled	€0	Outstanding	€10,363,850	Total Demanded: €10,639,300		<p>Following the removal of VS-0020 from the VSR financial adjustment (an increase of €168,000) has completed in respect of demands cancelled for 2019.</p> <p>Payment of €16,450 received for VS-0559</p>
2019 Demands																						
Paid	€247,100																					
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Compulsory Purchase Orders	<p>Abbey Street Lower - Marlborough Street - Eden Quay - Old Abbey Street Area Compulsory Purchase (Abbey Theatre Redevelopment / Cultural / Amenity) Order, 2021 CPO made on 17/06/21 and submitted to ABP for approval.</p> <p>Proposed CPOs at Werburgh Street and Exchange Street proceeding</p> <p>Ryder's Row/Parnell Street/ Capel Street CPO 2019</p>	<p>Three objections were received by ABP within the prescribed period. Awaiting decision of ABP</p> <p>Arrangements being made to take possession of the site</p>																				
City Valuers	<ul style="list-style-type: none">Discussions with developers on Pembroke Quarter lands commenced. Cost proposal sought from Developers. Meetings with DOH and NAMA have taken place also. No updateProposed CPOs at Ryders Row, Werburgh Street, Exchange Street and for new Abbey Theatre project at Eden Quay proceeding. Ryders Row- Agreement reached with one claimant and negotiations ongoing with other parties.Transactions involving the HSE at The Church of the Annunciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace agreed with HSE and reported for receipt of approvals. Further iterations to Gulistan proposal agreed with HSE.																					

	<p>HSE disposal approved by City Council vote. No further update</p> <ul style="list-style-type: none"> • Initial work on DCC property aspects of the Metrolink project. Markiewicz Pool relocation Letter received from TII, funding of site search/design aspects by TII confirmed. • TII have submitted an expression of interest in Port Tunnel site at junction of Swords Road and Collins Avenue for temporary relocation of football pitch for Home Farm & perhaps also Whitehall Rangers FC. • Disposal of retail units at Dominick Street Development to go to Market for disposal on commercial terms. • Consideration of future uses for School of Music building. No further update. • Terms agreed to acquire the front car park site at Werburgh Street. Awaiting the publication of the CPO to acquire remaining title. Project Steering Group to be formed with OPW. • Offers made for the acquisition of properties at Emmet Road for regeneration purposes. CPO will be required – legal advice sought on entitlement to make a CPO for Sporting purposes. • Development site at Chapelizod Village to be offered to the Department of Education for purchase. • Kilcarbery Grange development lands – assessment of monies due to DCC from SDCC being undertaken. • Building search for Stanley Street/Civil Defence Depot. Unit identified in North City Business Park. Negotiations very advanced. 	
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Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>The following four additions and one amendment to the RPS were approved at the 4th October City Council meeting as follows:</p> <ul style="list-style-type: none"> • 152 Harold's Cross Road, Dublin 6W • Beaumont Convent, The Park, Beaumont Woods, Dublin 9 • Two surviving sections of former demesne wall, St. Vincent's GAA Club, Malahide Road, Dublin 3 • Garland House, 28-30 Rathmines Park, Dublin 6 <p><i>One amendment</i></p> <ul style="list-style-type: none"> • The Casino Marino including Northern Gateway, Malahide Road, Dublin 3 <p>Statutory notifications were issued on 11th August 2021 for five proposed additions to the RPS, as follows:</p> <ul style="list-style-type: none"> • 19 Capel Street, Dublin 1 • 45a/46 Capel Street, Dublin 1 • 56 Capel Street including Mews structure to rear (known both as 56A Capel St. and 56 Jervis Lane Upr), Dublin 1 • 26 King's Inns Street, Dublin 1 • 16 Halston Street, Dublin 7 <p>Closing date for submissions was 21st September 2021</p>	<p>Submissions received have been forwarded to the Minister for Housing Local Government and Heritage as all 5 proposals are ministerial recommendations</p> <p>5 reports to go to November City Council meeting</p>
Built Heritage investment Scheme 2021	<p>Dublin City Council received an allocation of €374,600 for 92 proposed projects under this year's BHIS Scheme.</p> <p>64 projects have proceeded</p> <p>28 projects did not proceed and this funding has been reallocated.</p>	<p>The 2nd Progress Report on the BHIS 2021 projects was sent to the Department on the 1st October.</p> <p>Works completed or nearing completion. Preparing paperwork</p>

Historic Structures Fund 2021	<p>5 projects have been approved by the Department for a combined total of €230,000.</p> <p>4 projects are progressing to the value of €180,000 which will be going for recoupment on 26th November.</p> <ul style="list-style-type: none"> • Clare St, 26, Dublin 2, Prices Pharmacy – €50,000 • Arran St East, 67 / Ormonde Quay, 18, Dublin 1 – €50,000 • Portland Row, Dublin 1, Aldborough House – €50,000 • Church Ave, Glasnevin, Dublin 9, St Mobhís Church – €30,000 	<p>for payment of grants and drawdown of funding.</p> <p>Final BHIS return and recoupment claims to the Department due on 26th November 2021</p> <p>Final HSF return and recoupment claims to the Department due on 26th November 2021</p>
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Finance

Planning Application Fees

2021	Q1	Q2	Q3	Q4	% Change 2020
Total income from fees	€396,338	€641,458.11	€557,034		Down 19%
Total refunds issued	€8,043	€84,469.53	€142,990		Up 233%
Net fee income	€388,295	€556,988.58	€414,044		Down 17%

Development Contributions

2021	Q1	Q2	Q3	Q4	% Change 2020
No. of New invoices issued	165	148	188		+15%
Total value of invoices issued	€11,737,605.68	€8,387,842.84	€16,352,916		+36%
No. of payments made	213	210	259		+18%
Total payments received	€4,378,820.85	€3,693,100.13	€4,728,251		62%

Collection of outstanding Development Contributions (utilising enforcement tools)

2021	Q1	Q2	Q3	Q4	% Change 2020
No. of Inspections	Nil	Nil	13		-100%
No. of Section 152 Warning letters issued	Nil	Nil	Nil		-100%
No of Section 154 Enforcement Notices issued	-	-			-
No. of Section 157 referrals to District Court	-	-			-

Planning Enforcement

2021	Q1	Q2	Q3	Q4	% Change 2020
No. of New complaints opened	324	416	376		-16%
No. of S152 Warning Letters issued	351	437	381		-15.50%
No. of S154 Enforcement Notices issued	31	33	34		-13%
No. of S157 Referrals to District Court	5	5	8		-33%
No. of files closed/resolved	353	374	340		6.50%

Total number active planning enforcement files at 30/09/2021	Total 3548	% change 2020 28.5%
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Building Control

2021	Q1	Q2	Q3	Q4	Total	% Change 2020
No. of multiple dwellings commenced	112	746	1115		1973	-24%
No. of single dwellings commenced	30	30	23		83	-60%
Total dwellings commenced	142	776	1138		2056	-27%

Disability Access Certs

2021	Q1	Q2	Q3	Q4	Total	% Change 2020
Valid Applications	81	80	104		262	-14%
Certs issued within 2 months	66	68	89		221	0%
Info requested	23	25	154		63	-30%

Derelict Sites Section

Statutory Notices Served

2021	Q1	Q2	Q3	Q4	% Change 2020
Number of sites inspected	10	64	49		-44
Section 10 (warning letters)	3	5	5		-75
Section 8 (2) Notices (Intention to enter on Register)	13	1	3		1300
Section 8 (7) Notices (Entry on Register)	1	8	0		900
Sites removed from Derelict Sites Register	1	2	4		-63

Number of Sites on Derelict Sites Register at 30/09/2021	75
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Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2020	2,659,364	2,131,269	2,485,080	2,331,156
2021	2,542,675	1,577,051	2,621,105	

Income Received				
	Q1	Q2	Q3	Q4
2020	1,718,417	3,044,216	588,896	2,503,298
2021	2,556,383	1,331,481	1,523,300	

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Culture, Recreation, Economic Services

New Policy/Strategy

Dublin Regional Enterprise Plan 2024 – Project Delivery Team meeting held on 11/9/21. The Dublin Regional Enterprise Plan 2024 is due to be launched in November by the Tánaiste

Vision for Dublin – This work is being progressed along-side the work programme to review the current City Development Plan and to develop a new plan for 2022 – 2028. Party Lead consultation & Senior Management consultation took place in October.

EU Programme Participation Strategy 2021 – 2027 – Office development continuing under the 7 core priorities, timeframe to year end developments & progress report will be presented to EDE SPC on 09/11/2021

Night Time Economy Strategy – a project scope has been developed for delivering in Q4 to develop the night time economy strategy for the Dublin city.

Economic Development Strategy – The first stage of public consultation for the strategy development commenced with the YDYV survey focusing on the Dublin City Economic Development Strategy. The survey was open for respondents from 28th Sept – 8th Oct.

The Dublin City Play Strategy 2021- 2025 was adopted by the City Council on the 6th September 2021 and is progressing with regard to final editing, design and final design. It is expected this will be complete by November 2021.

In line with current government regulations, the remaining restrictions on library use are scheduled to be lifted on 22nd October. From this date library users have unrestricted access to study spaces, public PCs with the removal of time limits and maximum occupancy numbers. More details on www.dublincitylibraries.ie
Home deliveries are continuing with close to 11,000 books delivered to library users since May 2020

Departmental Priority

Trading Online Vouchers (TOV) scheme 2021 received 281 applications, and approved 590 (incl. carry over applications from 2020). Value TOV approved in 2021 is €1.3 million. Of the 1,302 TOV applications received to date, 1,089 have been paid total €2.4 million.

Feasibility, Priming and Expansion Grants approvals in 2021: 50 approved grants to value €1 million supporting creation of 96 jobs in 2021. Additional funding of €300,000 has been approved by Enterprise Ireland.

Training: 3,985 participants attended, 112 training programme on line from 1st Jan – 30th Sept 2021, + 688 participant's year on year.

Mentoring: 1,439 hours of mentoring were completed 1st January – 30 Sept 2021 – including 3 hour, 6 hour and Brexit mentoring. Target of 1,000 hours for the year exceeded.

Start Your Own Business: 407 participants attended 12 courses & 1 Boot camp, 1st January – 30th Sept 2021. + 41 participant's year on year.

Details of all initiatives below on www.dublincitylibraries.ie

As part of the national **Right to Read** programme, over 500 Early learning Centres and after school services across the city will be invited to their local library in November to collect a "Little Library Bag" with recommended reads and information from Dyslexia Association of Ireland, NCBI and NEPS.

Animal Crackers by Sarah Webb and Alan Nolan (The O'Brien Press) is the chosen book for the **2021 Dublin City Libraries' Citywide Reading Campaign for Children**. The book is available to borrow from any library and the campaign will be supported with online events in November with the author and illustrator – schools will be invited by their local library. Activity sheets and a special Mini-Beast Safari video can be accessed by children, parents and teachers via <http://www.dublincityofliterature.ie/projects/citywide-read/>

Dublin City Libraries Readers' Morning takes place on **Saturday 13th November** in Smock Alley, part of **Dublin Book Festival**. This event will take place in-person with an option to watch a live stream. Writers Sarah Winman, Ann Ingledale and Luke Cassidy will be in conversation with Niall MacMonagle <http://www.dublincityofliterature.ie/events/dublin-city-libraries-readers-morning/>

Departmental Projects

Project	Progress/Current Status	Next Stage
Ministerial Visit	Planning - Damien English Minister of State for Business, Employment and Retail	Delivery: Wood Quay, 2 nd November '21
Green For Micro	Launched by Tánaiste 1/3/21 www.localenterprise.ie/Green	Applications: 22, full processed: 12
Your Dublin Your Voice	4 th YDYM survey focused on the Dublin City Economic Development Strategy and ran between 28/9/21 and 8/10/2021. Full results report presented on 29 th Oct.	4 th YDYM survey results to be disseminated in November.
Dublin Economic Monitor (DEM)	Q4 DEM and video currently being developed with multiple editorial meetings and will be published in early December.	Q4 DEM focusing on retail sector to be published Dec www.dublineconomy.ie
MODOS	The MODOS programme has been successful in securing funding via the 2021 LAPN funding call to develop a specific programme collaboration for DLR & DCC.	The DLRD & DCC Programme is to be developed & delivered by year end.
OECD/EC RRR Project –	OECD Peer City Partner meetings and workshops continued throughout October.	The project will conclude in late Dec with the 8 global city partners.
Social Enterprise Awards	Dublin City Social Enterprise Awards brochure was launched in early October.	DCSEA 2022 launch March 2022.
Dublin Place Brand	Engaging a place brand Consultant.	Stage 2 of tender will commence mid-October.

	Commissioned photography and video to support Dublin City recovery.	Began next phase of Parks photography to complete in October.
Bridgefoot Street New Park	Contractor on site	Expected to open to the public in Q1 2022
NEIC Greening Strategy	Annesley Avenue, Fourth Road, Sackville Place - Contractor on site O'Connell's Secondary School community project - Contractor appointed Royal Canal Spring bulb project - Contractor appointed	Due to be completed in late 2021 Due to commence in Q 2021 Due to commence in Q 2021
St James Median	Contractor appointed	Due to commence November 2021
Bridgefoot Street Median	Contractor appointed	Due to commence November 2021
Wolfe Tone Park	Contractor on site	Due for completion Q4 2021
Peoples Park, Ballyfermot	Contractor on site	Due for completion Q1 2022
Hugh Lane Gallery	Visitor Numbers to the gallery in September were 6882	Continue to provide a safe and rich visitor experience
Social Media	Blended Programme of online and in person programmes	Maintain current online audiences.
Refurbishment of 1930s wing	Refurbishment Project is now part of Parnell Square Cultural Quarter Planning.	Date of construction tbc
Collection displays/Exhibitions	Cecil King: <i>Present in Time Future</i> Joseph Beuys: <i>From the Secret Block to Rosc</i> <i>The Art of Negotiation</i> : John Lavery's Anglo-Irish Treaty Portraits, Embassy of Ireland, London; with a parallel seminar at the National Gallery, London <i>Studio & State</i> : The Laverys and the Anglo-Irish Treaty, Collins Barrack, in collaboration with the National Museum of Ireland; <i>Do you remember what you are burning?</i> exhibition by Iraqi-Kurdish artist Hiwa K	Exhibitions Open Exhibition launched on the 7 th October. Seminar held the same day Exhibition will open on the 24 th November Launched 5 th October by Lord Mayor
Offsite storage	Temporary offsite storage facility in place.	Ongoing
Online programme of art education	Blended programme of online and in-person programmes. http://www.hughlane.ie/lectures/forthcoming-lectures . Zoom@Hugh Lane Gallery city-wide primary school programme Phase IV (September-June 2022)	Ongoing development of innovative art education programming
Gallery Development 1 Nth Fredrick Lane	Property acquired by DCC for HLG Conservation and has been included in DCC HLG Insurance Cover.	Property acquired Feasibility Study to be initiated

Collection care	Monitoring of gallery environmental conditions and security continues 24/7. DCC HR initiating recruitment process for Critical Vacancies for Art Technicians.	Recruitment for art handlers to take place Q3 2021
Workforce Planning	Phase 1 of Plan submitted to HR.	Follow up meetings
New website	Content Development for new HLG website underway, to improve public engagement with Gallery Collections and Programmes.	Q4 2021. Implement Q2 2022
Branding	New HLG Brand implementation	Implementation in Q1 2022
Local Sports Partnership Let's Get Back Initiative	Initiative to resume Indoor Sport Programmes safely and in line with Central Government advice	Guidelines for return to Sport circulated by Sport Ireland to DCSWP and disseminated to Sport/Co-funded Officers.
DCSWP Virtual Hub/Social Media supports	Supportive/blended approach for ongoing delivery of DCSWP programmes and to provide resources for increased participation/reach in long-term. The Hub will be accessible to both staff and public and will support a blended and safe approach to the delivery of services. Virtual Hub in the final stages of making changes to the HUB to facilitate all of the service's work in one place.	Virtual Hub: dcwsphub.ie /Twitter: @dccsportsrec Facebook: DublinCitySportandWellbeing Instagram: @dublincitysportandwellbeing
Marathon Kids	8-week programme - return to schools following the summer break. DCSWP Sport and Co-funded supporting.	Ongoing initiative. 3,200 participant's Further information at the official website. To conclude in November. https://marathonkidsireland.ie/marathon-families/
Orienteering	In partnership with Irish Orienteering Ireland. Programmes to be all-inclusive. The physical delivery of programmes commenced during Sportsfest/European Week of Sport 2021 in John Paul Park in Cabra. Virtual Orienteering programmes also commenced during Sportsfest and will continue across communities aimed at all ages and abilities.	Leadership training programmes for youth leaders and teachers continues.
Sport Inclusion & Integration	Disability in Sport Training and Education programmes continue in partnership with CARA	Programme highlights include for the next period include ongoing Learn 2 Cycle initiative, Football programmes in partnership with FAI and Alzheimer's Ireland, GAA Inclusivity, Hockey

		For All and school programmes.
Training	Safeguarding 1, 2 and 3 Club Development PDP 1 & 2 Coaching Youth Leadership	Ongoing. Delivered on an on-demand basis
Governance Code	Process on achieving compliance commenced. External consultation and working/ sub-group established.	Ongoing. Deadline on (voluntary) compliance end of 2021
New/ Ongoing events & initiatives:	Creative Residency in Sport Cycling without Age Men on The Move Mental Health/Women's Mental Health programmes. GAGA Day 2021 -Multi-sport and physical activity to take place across facilities on Wednesday 24 th November. School Programmes: Athletics, Boxing (Startbox), Cricket, Rugby & Get Going Get Rowing.	New collaboration in partnership with Dublin City Council Culture Company merging Sport & Art. Currently in the final stages of selecting the sports and clubs that will engage in this project.
City Library, Parnell Square	URDF funding announced on 5th March	The Project Manager is engaged in a detailed examination of the project and is working closely with the design team to finalise the design and assess costs.
Inchicore Library Refurbishment	Library services for Inchicore have resumed from Richmond Barracks.	A timetable for re-tendering the project will be notified when available.
Finglas Library Development	The final design is being completed and prepared for tender.	DCC QS Division are setting up new frameworks for construction projects. Finglas Library will be the first contract off the new framework.

DATES/EVENTS FOR YOUR DIARY

See details of all library events [here](#) or for regular updates on library events, activities and developments subscribe to the Library newsletter [Here](#)

<http://www.hughlane.ie/lectures/forthcoming-lectures>

Event	Location	Date & Time
Economic Development & Enterprise SPC	https://dublincity.public-i.tv/core/portal/webcast_interactive/593109	9 th November

Dublin City Summit Series	https://www.dublincity.ie/business/economic-development-and-enterprise/strategic-policy-committee/summit-series	30 th November
Winter Lights	Citywide	Mid November to 1 st January

Human Resources

Human Resources Department – September / October 2021

The total number of employees at 30th September was 5922 (headcount). The full time equivalent (FTE) number (i.e. taking account of work sharing arrangements) was 5607.

In the Human Resources Department working arrangements continue to be a blend of office and home working with all staff attending the office a number of days each week.

The Human Resources Department continued implementation of the programme of recruitment and promotion during the month of September. The following competitions recently concluded and appointments commenced for the posts of - Senior Social Worker, Social Worker and Locum. The Administrative Officer competition interviews have concluded and all successful applicants have been offered positions and appointments are ongoing. Other competitions that recently concluded and appointments commenced – Senior Systems officer, Systems officer and Assistant Systems officer.

The following posts were advertised during September and October - Programme Director of Active Travel, Inspector of Fleet Management, City Archivist, Senior Archivist, Assistant Archivist, Executive Quantity Surveyor, Foreman Fitter, Assistant Foreman Fitter and Chargehand Fitter in Water Services and Senior Staff Officer. Senior Accountant and Accountant were also advertised in September.

The HR Department continues to engage with PAS and successful candidates on the recently formed Senior Engineer and Senior Executive Engineer panels. The Statutory request to fill the vacant position of Assistant Chief Fire Officer is currently with the Public Appointments Service.

Dublin City Councils campaign to recruit graduate engineers is at the shortlisting stage and interviews will be arranged shortly.

Departmental sanction has been received to fill the posts of Assistant Law Agent, Senior Architect, Senior Executive Architect, Station Officer, Senior Executive Officer, Senior Executive, Executive and Assistant Architectural Conservation officers and a number of Engineering posts.

Smart Cities Section

For more information about Smart City / Smart Dublin projects see [website](#) and [Trello Board](#).

Dublin shortlisted for EU Capital of Innovation (iCapital) Awards

As mentioned last month, Dublin was nominated for the European Capital of Innovation (iCapital) Awards, an annual recognition prize awarded to the European cities that best promote innovation in their communities. The Smart Cities team and Lord Mayor Allison Gilliland presented to the judging panel on the 6th of October and the winners will be announced in November.

As part of the iCapital pitch the Smart Cities team developed a video supporting the application. The video can be found along with more information about the award here:

<https://smartdublin.ie/european-capital-of-innovation-awards-2021/>

Dublin shortlisted for EU Capital of Smart Tourism Awards

Representatives from the Smart Cities and Smart Tourism programme have been working on their pitch for the EU Capital of Tourism Awards. The team will present to a panel of judges in Brussels on the 25th of October. Winners of the Award will be announced later that day.

Dublin City Council and Google Airview Project – Shortlisted for IBEC's Tech4Good CSR Award

Technology Ireland, the Ibec group that represents the technology sector launched the 29th Annual Technology Ireland Industry Awards in September. Dublin City Council in partnership with Google submitted an application under the Technology Ireland Tech4Good CSR Award category. This award recognises a technology company that is making an impact on communities, society, or the environment, through its CSR activity. It will be announced later today that Dublin has been shortlisted for this award.

https://smart-tourism-capital.ec.europa.eu/index_en

Civic Dollar Project

As part of the Smart D8 open call for pilots, the Smart Cities team in collaboration with the South Central Area office and DCC parks have been working together with Civic Dollar to launch this pilot at the start of November 2021. The app will encourage people to visit local parks and outdoor spaces in the Dublin 8 area. Participants can earn points which can be redeemed with rewards for themselves or points can be donated to participating local community groups. The pilot will also engage with local business to sponsor rewards encouraging participants to 'spend' locally. The pilot will run for five months and may be expanded to other areas in the city.

Kerbside Logistics Project with NCAD

Dublin City Council have partnered with NCAD students to identify issues around kerbside logistics from a user perspective. The students are studying taking a service design approach

focused on human centric research and will work to develop recommendations on how to improve kerbside management leading to a more dynamic use of kerbside space within the city centre. This information will feed into a wider ideation workshop with multiple stakeholders at the end of November.

Law Department

Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/8657/2021	Records from library training programme seeks records re CEO comments on homelessness	Client	08/09/2021	14/09/2021
FOI/8661/2021	seeks records re: property at Glin Avenue Dublin 17	Press	01/09/2021	28/09/2021
FOI/8662/2021	Records regarding reports and complaints of anti social behaviour	Solicitor	01/09/2021	
FOI/8663/2021	Requests records re bins	Press	02/09/2021	
FOI/8665/2021	Request planning records	Client	03/09/2021	
FOI/8667/2021	Records regarding Dartry Park	Client	06/09/2021	21/09/2021
FOI/8668/2021	seeks records re: property at Islandbridge, D8.	Client	06/09/2021	01/10/2021
FOI/8669/2021	seeks records re: Street Furniture Outside named premises	Client	06/09/2021	
FOI/8671/2021	seeks records re: LGBTQ+ 'pledge pack' issued by Comhairle Na Nog.	Client	06/09/2021	
FOI/8672/2021	seeks records re: artworks commissioned	Press	07/09/2021	30/09/2021
FOI/8673/2021	seeks records re: LGBTQ+ "pledge pack" issued by Comhairle Na Nog	Client	07/09/2021	
FOI/8674/2021	Requests records re correspondence on named companies	Client	07/09/2021	10/09/2021
FOI/8676/2021	seeks records re: operating emergency accommodation	Client	07/09/2021	
FOI/8679/2021	seeks records re: double yellow lines at Ballymun Road	Press	09/09/2021	05/10/2021
FOI/8681/2021	seeks records re: distribution of 'Pledge Packs'	Client	09/09/2021	
FOI/8682/2021	Seeks records re BLCO Sports Complex	Client	10/09/2021	
FOI/8686/2021	seeks records Fire Engineers report for named property	Client	13/09/2021	
FOI/8687/2021	Seeks records re asbestos register	Press	13/09/2021	
FOI/8688/2021	seeks records re: planning enforcement file	Client	13/09/2021	
FOI/8689/2021	seeks records re: housing needs and assessment for the Ranelagh/Milltown area.	Client	13/09/2021	
FOI/8690/2021				

FOI/8691/2021	seeks records re: conversion student accommodation to tourist accommodation.	Client	13/09/2021
FOI/8693/2021	Records regarding pledge packs	Client	14/09/2021
FOI/8694/2021	seeks records re: tendering of Dog Pound and Warden Services	Client	15/09/2021
FOI/8695/2021	seeks records re: named planning references	Client	16/09/2021
FOI/8696/2021	Seeks records re Comhairle Na N'Og Pledge Pack	Client	16/09/2021
FOI/8697/2021	Seeks records re Homeless Booking practices	Press	17/09/2021
FOI/8698/2021	Request regarding stationless on street bike hire licences	Client	17/09/2021
FOI/8699/2021	Requests records regarding park at Inchicore	Client	20/09/2021
FOI/8700/2021	seeks records re: "Digital Pedestals"	Press	20/09/2021
FOI/8701/2021	Records regarding complaints received	Press	21/09/2021
FOI/8702/2021	Records regarding complaints by homeless services	Press	21/09/2021
FOI/8703/2021	Records regarding amounts spent on emergency accommodation	Press	21/09/2021
FOI/8704/2021	Records regarding fruit market	Press	21/09/2021
FOI/8706/2021	seeks records re: railing at laneway adj to St. Annes Park.	Client	22/09/2021
FOI/8707/2021	Records regarding pedestrian zones	Press	22/09/2021
FOI/8708/2021	Seeks records re BIDS	Client	22/09/2021
FOI/8709/2021	seeks records re: electric vehicle charge point infrastructure	Business	23/09/2021
FOI/8711/2021	seeks records re: specified Planning enforcement files	Client	23/09/2021
FOI/8712/2021	seeks records re: Fire Report for incident at Howth	TD/Senator	23/09/2021
FOI/8713/2021	seeks records re: correspondence between DCC and Irish Water	Press	23/09/2021
FOI/8714/2021	Records regarding street furniture and licences	Business	24/09/2021
FOI/8715/2021	Records regarding BID levy	Business	24/09/2021
FOI/8717/2021	Request records regarding works to footpath	Solicitor	24/09/2021
FOI/8720/2021	Requests records between DCC and Google	Press	27/09/2021
FOI/8721/2021	seeks records re: correspondences on fire safety issues	Press	27/09/2021
FOI/8724/2021	Seeks planning enforcement report re property at Herbert Park	Client	28/09/2021
FOI/8725/2021	Seeks records re inspections of homeless accommodation	Press	28/09/2021
FOI/8728/2021	seeks records re: correspondence relating to entry on lobbying register	Press	30/09/2021

The above table represents a snapshot of the position with non-personal FOI requests only, received in September 2021

The overall position regarding FOI requests from 01/01/2021 is outlined below.

Total requests opened in the period 01/01/2021 - 30/09/2021 583

Total requests closed in the period 01/01/2021 - 30/09/2021 501

Service Delivery Update

Annual Service Delivery Plan 2021 – Quarter 3 Performance Report

The Annual Service Delivery Plan includes a commitment to report on progress and performance in the Chief Executive's Management Report each quarter. The tables, and accompanying notes below, detail the progress made in Quarters 1, 2 and 3 2021 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time.

SDP01 Customer Services

Customer Services is the central point of contact for citizens and businesses to access services and information on the City Council's full range of services. The service is provided by telephone, email, web-chat and face-to-face.

Performance Standard	Q1 Total / Average to date	Q2 Total / Average to date	Q3 Total / Average to date	Total / Average to date
Number of calls dealt with	46,137	45,252	48,687	140,076
% of calls dealt with at first point of contact	57.41%	50.92%	49.26%	53%
No. of new services available online*	0	0	0	0
No. of registered users of Citizen Hub*	0	0	0	0

* The Citizen Hub, a new digital platform for citizens to access information and to request services, is in implementation phase.

SDP02 Maintenance / Improvement of Local Authority Housing Units

The Council is committed to the provision of a high quality management, maintenance and repair system for its rented housing stock of approximately 25,000. The Council has a strategic plan to upgrade existing housing that is over 60 years old, to modern standards.

Performance Standard	Q1 Total / Average	Q2 Total/ Average	Q3 Total /Average	Total / Average to date
Total number of repair requests received	16,664	13,706	14,020	-
% repair requests resolved within timeframe (Emergency – 24 hours)*	31%	31%		-
% repair requests resolved within timeframe (Urgent – 5 working days)*	49%	47%		-
% repair requests resolved within timeframe (Routine – 8 weeks)*	57%	61%		-
Expenditure on maintenance of LA stock	€18,410,566.22	€20,858,798.86	€17,043,377.78	€56,312,742.86
Expenditure per dwelling on the maintenance of LA housing	€695.79	€788.31	€644.12	€709.40
Number Domestic Gas Boilers serviced	974	3,915	4,935	9,824
Number Domestic Gas Boilers repaired	2,533	1,735	1,783	6,051
Number Domestic Gas Boilers replaced**	196	110		196
% of available housing that is void	1.94%	1.82%	1.84%	1.86%
Average time taken from the date of vacant possession to date of occupancy	20.57 weeks	20.76 weeks	20.9 weeks	20.7 weeks
Average cost per unit of getting the dwellings re-tenanted (Voids)	€29,034.27	€27,970.78	€27,170.88	€28,058.64
Number of units refurbished	179	292	151	622

Number of housing adaptations Annual Target: 250 housing adaptations	69	68	68	205
Number of housing extensions Annual Target: 12 housing extensions	3	5	5	13
Number of planned maintenance visits Annual Target: 818 planned maintenance visits	125	146	256	527
Number of Phase 2 units complete with a BER improvement Annual Target: 100	0	2	23	25

*Quarterly reporting lag due to possible changes to initial logging of maintenance categorization as Emergency, Urgent, Routine

**Quarterly time lag on receipt of data

SDP03 Housing Assessment, Allocation and Transfer

Dwellings are allocated in accordance with the Allocations Scheme adopted by the City Council in May 2018. A reassessment of Housing Need is undertaken annually.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number on Housing List*	14,415	14,249	13,964	-
Number on Housing Transfer List*	14,836	15,407	16,011	-
Number housed in the period	517	482	510	1,509

* As at end of Quarter

SDP04 Enforcement of standards in the private rented sector

Dublin City Council is responsible for bringing about improvements to the quality of accommodation in the private rented sector under the Housing (Standards for Rented Houses) Regulations 2019. This is done through a programme of inspections and enforcement. The inspections are carried out by Environmental Health Officers on a reactive and proactive basis. Where a complaint is received from a tenant in a unit in a multi-unit building it triggers an inspection of all units in the building.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number of rented dwellings inspected	1,044	793	839	2,676
Number of dwellings non-compliant after first inspection	704	500	549	1,753
Number of dwellings that achieved compliance in the period	938	749	962	2,649

SDP05 Housing Rent & Tenant Purchase Administration – Rent Management

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average	Total / Average to date
% of Rent Charge collected	27.65%	51.58%	63.47%	48%
% variance in rent arrears	0.59%	0.40%	0.19%	N/A

SDP06 Housing Grants

The Home Grants Unit delivers three grant schemes. On submission of a full application, an applicant will have an initial inspection from a Dublin City Council Technical Inspector within four weeks of receipt of the application in Dublin City Council's Home Grants Unit. In circumstances where an urgent hospital release or other critical cases require immediate attention, the Home Grants Unit will try to carry out an inspection immediately after contact is made and the application will be fast-tracked.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total / Average to date
Housing Adaption Grant: No. of applications received	221	229	252	702
Housing Adaption Grant: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	75%	81.6%
Housing Adaption Grant: No. approved and completed (total of approved and paid grants)	510	437	433	1,380
Mobility Aids Scheme: No. of applications received	22	32	38	92
Mobility Aids Scheme: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	75%	81.6%
Mobility Aids Scheme: No. approved and completed (total of approved and paid grants)	31	64	62	157
Housing Aid for Older People: No. of applications received	76	104	80	260
Housing Aid for Older People: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	75%	81.6%
Housing Aid for Older People: No. approved and completed (total of approved and paid grants)	129	137	139	405

SDP07 Housing Assistance Payment

Housing Assistance Payment (HAP) is a form of social housing support provided by all local authorities. Under HAP, Dublin City Council can provide housing assistance to households who qualify for social housing support, including many long-term Rent Supplement recipients. HAP allows all social housing supports to be accessed through the local authority and allows recipients to take up full-time employment and maintain their housing support. The process of transferring rent supplement recipients to HAP commenced on a phased basis in September 2018.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number of HAP tenancies created	366	378	261	1,005
% of remaining rent supplement recipients transferred to HAP	2.1%	2.7%	2.2%	6.9%

SDP08 Operation of Fire Service

Dublin Fire Brigade provides an integrated Fire, Rescue and Emergency Ambulance Service for Dublin City and County. The service operates from 12 full time and 2 retained stations, employing over 1,000 staff. All full time fire-fighters are fully trained paramedics with retained personnel trained to First Response Level.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total / Average to date
% of cases in respect of fire in which first attendance is at the scene within 10 mins	72.7%	71.5%	73.1%	72.4%
% of cases in respect of fire in which attendance is at the scene after 10 minutes but within 20 minutes	25.2%	25.2%	24.2%	25.2%
% of cases in respect of fire in which first attendance is at the scene after 20 minutes	2.1%	3.3%	2.6%	2.7%
% of cases in respect of all other emergencies in which first attendance is at the scene within 10 mins	76.9%	73.7%	69.9%	73.5%
% of cases in respect of all other emergencies in which attendance is at the scene after 10 minutes but within 20 minutes	22.0%	22.5%	26.5%	23.6%
% of cases in respect of all other emergencies in which first attendance is at the scene after 20 minutes	1.0%	3.8%	3.6%	2.8%

SDP09 Fire Prevention

The Fire Prevention Section provides Building Control and Fire Certification and carries out a range of On-Site Inspections on Commercial and Multi-Occupancy Premises. The Section also promotes fire safety through education and advice.

Performance Standard*	Q1 Average	Q2 Average	Total / Average to date
% of applications for fire safety certificates received that were decided within two months of their receipt	34%	38%	36%
% of applications for fire safety certificates received that were decided with an extended period agreed with the application	39%	29%	34%

Note*: Q3 not available due to two-month time lag in performance standard

SDP10 Road Maintenance and Improvement

Road Maintenance Services Division is responsible for the maintenance of the 1,240 km of public roads and streets throughout Dublin City, together with the associated footways, bridges and other structures. The total area of carriageway is 8.1 million square meters and the total area of footways is 3.5 million square meters. This maintenance work is carried out by direct labour units and also by private contractors.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Total number of service requests recorded	3,752	3,766	3,191	10,709
Total number of service requests resolved	1,460	3,204	12,564	17,228
Total number of defects recorded	962	1,568	1,609	4,139
Total number of defects repaired and/or made safe	545	1,114	1,259	2,918
Percentage of Priority 1 service requests (all critical defects) made safe and/or repaired within 24hrs	94%	91%	93%	92.6%

SDP11 Public Lighting

The Public Lighting Section operates a citywide service, currently maintaining approximately 47,000 streetlights. This involves night scouting of patrol routes, repairs to faults detected through patrols and responding to service requests from the public.

Performance Standard	Q1 Total	Q2 Total/ Average	Q3 Total/ Average	Total / Average to date
Total number of faults reported	957	415	496	1,868
% change in faults reported	6.3%	-56%	19.5%	-
% faults initiated by members of the public responded to within 5 working days	91%	95%	90%	92%

SDP12 Traffic Management & Road Safety

The objective of the Environment and Transportation Department is to deliver the safe, effective and efficient movement of people and goods in Dublin and to ensure that the needs of vulnerable road users are specifically addressed.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total
Number of TAG requests received in the period	214	358	263	835
% change in requests received since last period	41%	67%	-26.5%	-
% of TAG requests decided on within 4 months of request*	63%	50%		-
% of vehicles declamped within 1 hour of payment (Target: 85%)	92.3%	91.6%	89%	91%
% of vehicles declamped within 2 hours of payment (Target: 100%)	99.9%	99.9%	99.73%	99.9%
% of first stage appeals finalised within 21 days	100%	100%	100%	100%
% of first stage appeals refunded because time has elapsed	0	0	0	0
Number of cyclists and pedestrians at count points during the period	21,409,718	30,478,092	41,116,526	93,004,336

Note: *4 month target figure not yet available for Q3

SDP13 Surface Water Operations and Maintenance

Data not available

SDP14 Surface Water Quality

Dublin City Council has responsibility for the repair and maintenance of the surface water network, flood protection, river maintenance, including the cleaning and inspection of river racks and pollution control of bathing waters.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
No. of water bodies whose status remains static	18	18	18	18
No. of water bodies whose status improves	0	0	0	0
No. of water bodies whose status disimproves	0	0	0	0
No. of licences issued	1	0	0	1

SDP15 Recovery & Recycling Facilities Operation

Operation of the glass bottle bank network, community bring centres (five of which accept green waste), as well as the two recycling centres located at Ringsend and North Strand.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Tonnage of textiles collected	131	135	136.6	402.6
Tonnage of dry mix collected	610.5	591	532	1733.5
Tonnage of glass collected	3,345	3,204	2695.1	9244.1
Green Schools participation	291	291	270	-

SDP16 Litter Management – Community Clean- Ups

Dublin City Council provides equipment for planned community clean-ups in response to requests from local community representatives. Area Offices and Waste Management also arranges for the collection and disposal of rubbish collected.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Total number of community clean-ups facilitated by the City Council in the period	509	1,156	1,072	2,737
% change in number of clean ups since last period	-45%	127%	-7.2%	-
% bag collections carried out within 3 days of request*	94%	93%	90.83%	92.6%

*

SDP17 Street Cleaning

The Street Cleaning Service is administered by the Waste Management Department. It includes the servicing and maintenance of 3,200 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually. Waste Management crews and a team of Litter Wardens provide services to remove, investigate and carry out enforcement in relation to illegal dumping in accordance with relevant bye-laws and legislation. The inspection and removal of abandoned vehicles is a reactive service based on customer service requests to inspect suspected abandoned vehicles.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average	Total / Average to date
Total number of requests for litter bin maintenance received in the period	1,563	2,583	1,269	5,415
% resolved within timeframe (24 hours of receipt)	82%	80%	82%	81%
Number of tonnes of illegally dumped household waste removed by the City Council in the period	734.86	983.74	871.69	2,590.29
Cost of removal for the period including labour, fleet and disposal	€221,456.04	€234,398.96	€228,521.08	€684,371.08
Total number of reports of illegal dumping received in the period	3,277	2,650	2,755	8,682
% reports resolved within timeframe (24 hrs)	68%	63%	67%	66%
Number of enforcement actions taken	273	176	243	692
Total no. of abandoned vehicle reports received	291	276	331	898
% reports determined not to be abandoned vehicles following inspection	22%	38%	49%	37%
Total number of requests for street cleaning received in the period	923	943	1,143	3,009
% inspected within timeframe (24 hours)	84%	79%	74%	79%
Results of the Waste Management Department's Street Grading Programme				
Number of streets at Grade A	445	454	375	1274
Number of streets at Grade B	24	67	26	117
Number of streets at Grade C	123	158	137	418
Number of streets at Grade D	0	0	0	0

SDP18 Air and Noise Pollution

Dublin City Council monitors and controls Air, Noise and Water Pollution in accordance with EU Regulations.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Total number of pollution cases that were the subject of a complaint	112	148	194	454
Total number of pollution cases closed	98	109	101	308
Total number of pollution cases on hand	14	39	93	146

SDP19 Street Performers and Operation of Markets and Casual Trading

The Licensing Unit are responsible for the issuing of street performer permits and casual trading licenses and for monitoring and enforcement of the Street Performers Bye Laws 2016. Inspections are carried out daily.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total
Number of permits issued	0	13	97	110
Number of inspections	8	46	353	407
Number of enforcement actions taken	0	1	90	91
Number of licenses issued	14	19	382	415
Number of inspections	190	211	439	840
Number of enforcement actions taken	0	0	53	53

SDP20 Leisure Facilities Operations

Dublin City Council Sports and Leisure Services provides a wide range of sporting, leisure and community services for individuals and groups to use to stay active and connect in a safe, positive and accessible manner.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total
Number of visitors to leisure facilities	5,191	50,072	157,262	212,525

SDP21 Operation of Library & Archival Service

Dublin City Libraries provides a wide range of services across a network of 21 branches and online, including lending and reference services, study and research spaces and learning support content, free Internet access via PCs and Wi-Fi, a programme of events and festivals for people of all ages, including reading, literary, archival, history and commemoration services and events, delivered in branch and remotely over the web.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number of library visits per head of population	0	0.208295*	0.37	0.208295
Number of items issued to library borrowers	268,806	259,696	367,413	895,915
Number of registered members of the library	119296	120,941	94,513**	334,750
Number of programmed events /initiatives	356	147	191	694
Number of participants	8,817	10,266	5621	24,704

Note: * Libraries re-opened 10th May 2021

**To facilitate continued use of eResources during COVID-19 restrictions, Library authorities, including Dublin City, had been automatically renewing membership, which would otherwise have expired, up until 1st September. After that date 30,000 cards expired during September. There has been a large increase in online registration but these cannot be assigned to a particular library authority until they convert to full membership.

SDP22 Outdoor Leisure Areas Operations – Parks and Landscape Service

The Parks Service manages a wide range of outdoor amenities for recreation, play, rest and relaxation. Parks are also managed for species and habitat conservation as well as the conservation of cultural heritage. The Parks Service manages 67 well equipped playgrounds providing play opportunities in almost every neighbourhood in the City. The Tree Care service involves care of the City's 100,000 trees in parks and on streets through a planned work programme and in response to customer service requests. Landscape maintenance includes litter picking, grass cutting and weed control of public open spaces and verges along with the maintenance of shrubs and vegetation.

Performance Standard	Q1 Total	Q2 Total/ Average	Q3 Total/ Average	Total / Average to date
Total number of grass cutting/maintenance requests received	44	103	100	247
% change in requests received	52%	134%	-2%	-
% resolved/resolution planned within timeframe (7 - 10 days)	Data not yet available			
Total number of tree pruning/maintenance requests received	209	307	423	516
% change in requests received	-5%	47%	38%	-
% tree pruning requests investigated within timeframe (5 days)	Data not yet available			
Number and type of events in City Parks	39	0	146	185

SDP23 Community Sport & Recreational Development – Sports and Recreation

Dublin City Council's Sport and Recreation Section supports, manages and delivers a wide range of sport and recreational programmes and services in the City annually through its facilities and the Dublin City Sport and Wellbeing Partnership. Sports Officers deliver sport and recreational programmes at local and citywide levels for people of all ages and backgrounds.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number of programmes delivered	178	460	493	1,131
Number of participants	9,210	20,115	32,752	62,077
Number of events	0	0	36	36

SDP24 Arts Office

The City Arts Office is a production and developmental unit of Dublin City Council that recognises the transformative role that the Arts play in the lives of residents and visitors to Dublin. It works through partnership with the Public, Artists and Arts organisations.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average	Total / Average to date
Number of programmed events	35	139	150	324
Number of participants at events	1,264	29,350	73,500	104,111
Number of Artists in Residence	48	48	50	-

SDP25 Economic Development & Promotion

The Economic Development and the Local Enterprise Office (LEO) Dublin City staff work together to cultivate a strong enterprise eco system in Dublin that supports start-ups and scaling businesses. A series of work is advanced under local, regional, national and European strategies that supports the promotion of economic development, enterprise, the creation of jobs and the increase of economic activity across the City Region and strengthens Dublin's competitiveness and promotion as a globally connected city region.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average	Total / Average to date
Number of LEO Dublin City grants awarded	422	91	157	670
Value of LEO Dublin City grants awarded	€1,325,778	€425,688	€667,936	€2,419,402
Number of participants participating in LEO Dublin City training, mentoring and networking events	3,445	1,222	729	5,396

SDP26 Development Management

The Development Management Process refers to the planning application process. Development Management operates within the framework of the Dublin City Development Plan and is guided by other plans, such as the Regional Spatial and Economic Strategy, SDZs and Local Area Plans as well as Section 28 Guidelines. Development Management seeks to harness the creative energies of the development community, civic bodies, architects and the public, to ensure that new developments, as well as regeneration and conservation projects, contribute to the unique physical character, economic health and social and cultural vitality of Dublin City.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number of LA Planning decisions which were the subject of an appeal to an Bord Pleanála that were determined by the Board	76	116	68	260
% of the determinations made by An Bord Pleanála which confirmed the decision made by the City Council	79%	73%	86.76%	-
Number of DCC applications (planning permissions, Sn5s, SHECs)	996	1,122	1,029	3,147
Number of DCC PACs recorded	68	63	66	197
Number of SHD applications	8	6	7	21
Number of SHD PACs	17	14	2	33

SDP27 Enforcement

Planning Enforcement section ensures that developments are carried out in compliance with the planning permission granted and takes appropriate enforcement action in cases where a development has been or is without permission or in breach of the permission granted.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number of enforcement complaints received	324	416	376	1,313
% change in no. of complaints received	-	28.4%	-9.61%	-
% complaints acknowledged within 10 working days	100%	100%	100%	100%
% first inspections carried out within 6 weeks of receipt of complaint	100%	100%	100%	100%
Number of Warning Letters issued	351	437	381	1,169
Number of Enforcement Notices served	30	33	34	97
Number of Legal Proceedings initiated	5	5	8	18

SDP28 Building Control

The Building Control Division works to enforce building regulations through inspections of new buildings under construction as well as buildings undergoing extension or alteration. The Division also considers applications for Disability Access Certificates to ensure the built environment is continually improving in terms of access for all building users.

Performance Standard	Q1 Total	Q2 Total	Q3 Total	Total to date
Number of site inspections carried out	49	202	214	465
Number of Disability Access Certificate applications received	80	85	104	599
% of Disability Access Certificate applications determined within statutory period of 2 months of receipt	80%	80%	85%	81%
% of Disability Access Certificate applications requiring further information and determined within an extended period of time agreed with the applicant	20%	20%	15%	19%
Number of Enforcement Notices/other formal enforcements served	0	1	0	1