Project	Description		Budget
Gecurity Improvements (CCTV Upgrades) Hill Street /Alfie Byrne		€	9,750.00
Ballybough Court Anti- Dumping CCTV		€	6,250.00
25 locations @ €800 each		€	20,000.00
Big Belly Bins Murals		€	15,000.00
Smithfield Mural Extension to Ballybough Mural at Lidl Site		€	15,000.00 10,000.00
Charleville mall at Ballybough Road, gable wall Ossary Road Business Park Hoarding		€	4,500.00 4,500.00
Playground Upgrades/Repairs			
MUGAs Hill Street Muga		€	1,500.00
East Wall Muga North Clarence St Flats MUGA 1		€	1,200.00 5,000.00
North Clarence St Flats MUGA 2 Dominick St lower MUGA		€	4,500.00 7,000.00
Marmion Court MUGA Dunne Street MUGA		€	9,000.00 2,700.00
Rory O'Connor House MUGA Kevin Barry House MUGA		€	4,500.00 4,000.00
lames Larkin Flats MUGA		€	400.00
Matt Talbot Court MUGA Constitution Hill Flats MUGA		€	8,700.00 3,200.00
Playgrounds Matt Talbot Court		€	8,500.00
Kevin Barry House Hill Street Family Resource Centre		€	9,200.00
St. Michan's Flats		€	9,500.00
East Wall Wall Dominick St Lower		€	46,000.00 28,300.00
Georges Place Constitution Hill		€	15,700.00 6,900.00
North Clarence Street Flats Gloucester Place Upper		€	1,000.00 10,500.00
Hill Street Flats North William St Flats 1		€	5,500.00 3,500.00
North William St Flats 2		€	4,500.00
Gardiner Street Flats Ballybough House Area 1		€	2,500.00 500.00
Avondale House Play Area Dunne Steet Play Area		€	500.00 5,000.00
lames Larkin Flats, North Strand Courtney Place Play Area		€	5,500.00 3,700.00
Poplar Row Liberty House		€	3,500.00 1,500.00
Fitzgibbon Court		€	1,700.00
Greening Improvements Georges Place	Communal Area upgrade	€	2,200.00
Hardwicke Street	Plaza Area upgrade	€	7,600.00
	Planting and maintainence of four communal gardens /		
Blackhall Parade Marmion Court (including doors) Fitzgibbon Court	Provision of tools and plants Raised Flower Bed	€	7,000.00 3,330.00
Greening Improvements at Ballybough House, Blackhall Street,	Naisea Flower Bea		
Ballybough Road, Others as they arise. Sherrard Avenue to Belvedere Road lane		€	65,000.00 6,500.00
High Quality Area Planters	Strategically placed and maintained x 18	€	20,000.00
Annesley Place at Railway wall Community Initatives	Linear Garden	€	12,000.00
•	Mens Shed / Community		
Community Initatives	Gardens / Tidy districts groups - Support for groups		
	providing access / support for the general community.		
Community events - East Wall &North Wall, Positive Ageing	Small scale community	€	10,000.00
Week	events including pop up concerts		
Community events - Amiens St to Church St, Late Summer Events,	Small scale community events including pop up	€	20,000.00
Music recitals, Halloween	concerts Small scale community		
Community events - Church St to Aughrim St, Late summer events, music recitals Smithfield, Halloween	events including pop up		
Barnardos, Buckingham St Lwr	concerts Therapeutic Garden	€	14,098.00
Community facility - Lourdes Parish Hall, Sean Mac Dermott, Dublin 1.	Heaters	€	3,122.00
Precinct Improvements	Extension / maintainance of		
Dorset Street	Extension / maintainance of window box scheme	€	5,000.00
	General upgrade of public areas through community		
Portland Square	participation Continuation of successful	€	2,000.00
Henrietta House Community	project to revitalise the rear	€	1,000.00
	General upgrade of public areas through community		_,000.00
Sheridan Court	participation	€	1,000.00
Clarence street Flats	€2,000 General upgrade of public areas		
	€2,000 General upgrade of public areas through		
Kevin Barry House	community participation €2,000 General upgrade of		
Drumalee Estate - Greening project - Upgrade Garden of	public areas through		
Норе	community participation €1,000 General upgrade /	€	8,500.00
	maintainance of public areas through community		, : : : : : :
Larkin House	participation €750 Window boxes and		
Ormond Square / Chancery House	planters €750 General upgrade /	-	
Kiln & Forge - Greening - new planting and haloom plants	maintainance of public		
Kiln & Forge - Greening - new planting and balcony planters	areas through community participation		
Sheridan Place	Three light poles and Led Lights Courtyard area	€	6,000.00
St. Michan's House Creche	Replace existing Creche surface with macadam.	€	25,000.00
Queen Street (Blackhall Marmion)	Access Doors System x 5	€	7,000.00
	Redesigned stairwell	€	13,595.00
Summerhill Senior Citizens	New locking system for Bin		
Liberty House		€	3,800.00 3,625.00