



# Dublin City Council submission to the National Recovery & Resilience Plan 2021 - 2023

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Economic Development & Enterprise SPC  
20<sup>th</sup> April 2021

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Culture, Recreation & Economic Services

# National Recovery & Resilience Plan Ireland's Public Consultation

02.Feb.21

22.Feb.21

- The Department of An Taoiseach launched a public consultation process.
- Deadline for the receipt of submissions.
- National Recovery & Resilience Plan originates from the EU's Recovery & Resilience Facility

# What is the Recovery & Resilience Facility?

- The EU's plan for recovering from the Economic & Social Damage of the CoronaVirus Crisis
- The EU's Recovery and Resilience Facility (RRF) aims:
  - To mitigate the economic and social impact of the pandemic
  - To make European economies and societies more sustainable, resilient & better prepared for the challenges & opportunities of the green and digital transitions.

#EUEconomyExplained

## Recovery and Resilience Facility

**A stronger more resilient Europe, ready for the future.**



Financial support to public investments and reforms



## What is the Recovery & Resilience Facility?

- The RRF is the key element of the €750bn Next Generation EU/Recovery Plan.
- Investments, reforms & new jobs in areas that affect all Europeans
- The Recovery and Resilience Facility (the Facility) will make €672.5 billion in loans & grants available to support reforms and investments undertaken by Member States.

# How does Ireland get involved?

- Ireland is expected to receive €853m in grants under the RRF in 2021 & 2022
- Further grants will be allocated in 2023
- In order to access funding, Ireland must develop a National Recovery and Resilience Plan (NRRP) for approval by EU.
- Ireland's NRRP being prepared by:
  - Dept of Public Expenditure & Reform
  - Dept of An Taoiseach
  - Dept of Finance
  - Dept of Ent, Trade & Employment
- The Regional Assemblies discussed with DPER in relation to their input into the NPRP.
- Ireland's Public Consultation  
2<sup>nd</sup> – 22<sup>nd</sup> Feb 2021

# National Recovery & Resilience Plan: Must Align with EU Pillars & EC Flagships

## SIX EU PILLARS

- **Green** transition
- **Digital** transformation
- **Smart**, sustainable and inclusive growth
- Social and territorial **cohesion**
- Health and economic, social and institutional **resilience**
- **Policies** for new generation, Children & Youth

## SEVEN EC FLAGSHIPS

- **Power Up** - Renewal power generation
- **Renovate** - Retrofitting/deep renovation
- **Recharge & Refuel** – electric and hydrogen chargers
- **Connect** - 5G coverage
- **Modernise** - digitisation of public administration
- **Scale Up** - cloud services, Big Data, semi processors
- **Reskill & Upskill** - digital skills, education reform

## Rebuilding Dublin: A Resilient Capital City

Helping Dublin remain  
a premier Global City  
and the Engine Room  
of the Irish Economy

Submission to the National Recovery & Resilience  
Plan Public Consultation Process

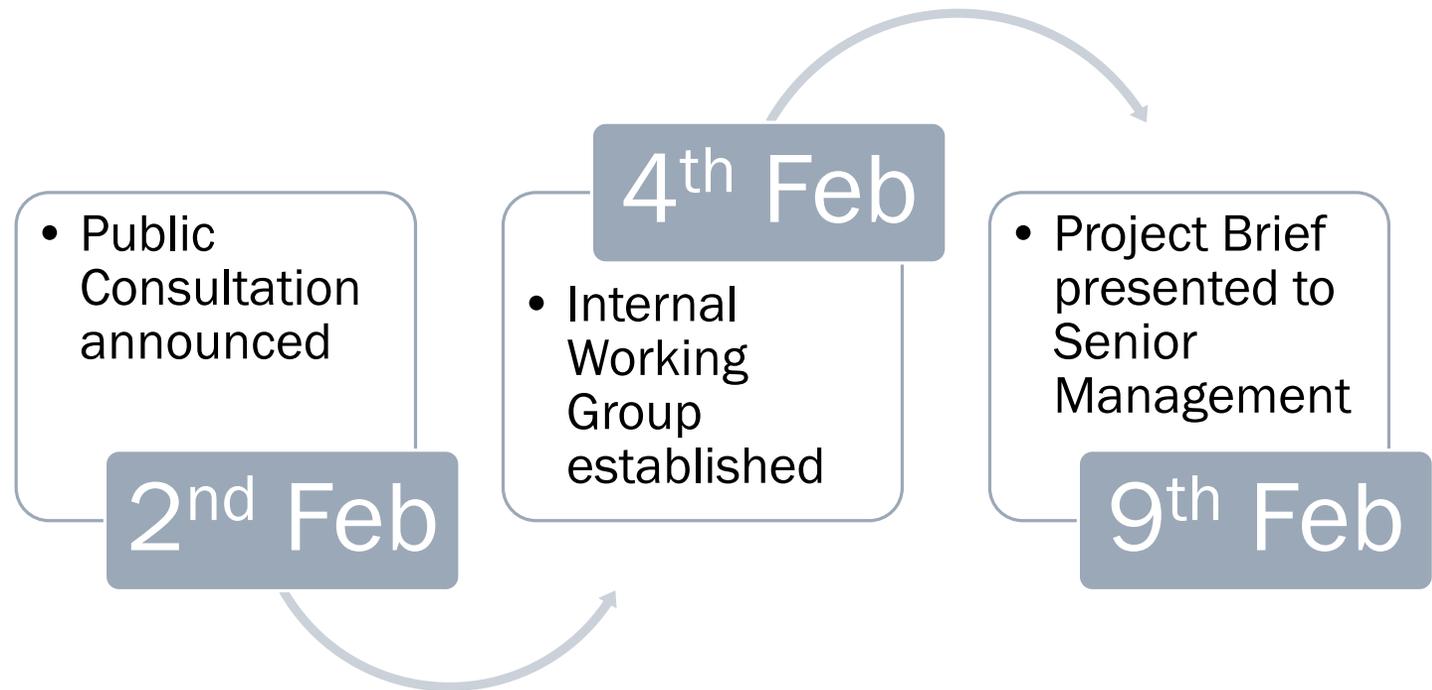
FEBRUARY 22/02/2021

Dublin City Council



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

# Dublin City Council Submission to NRRP: Development



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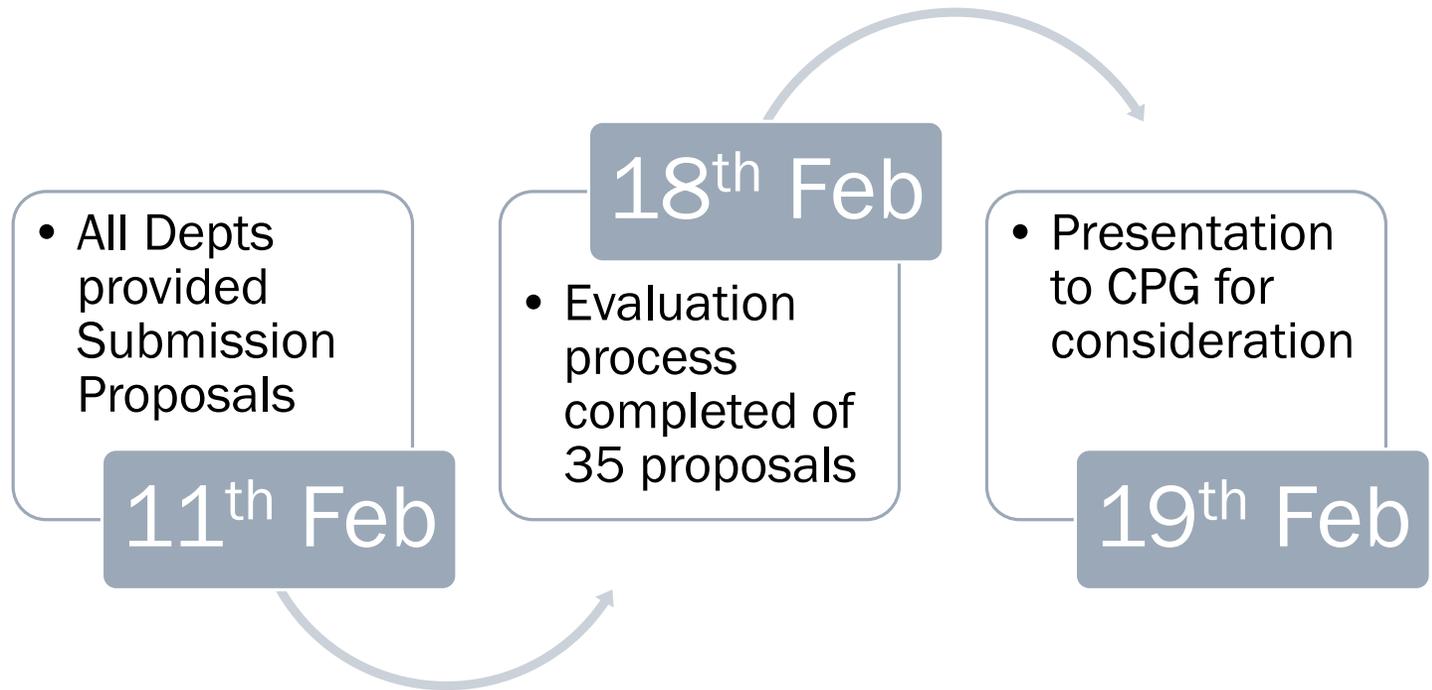
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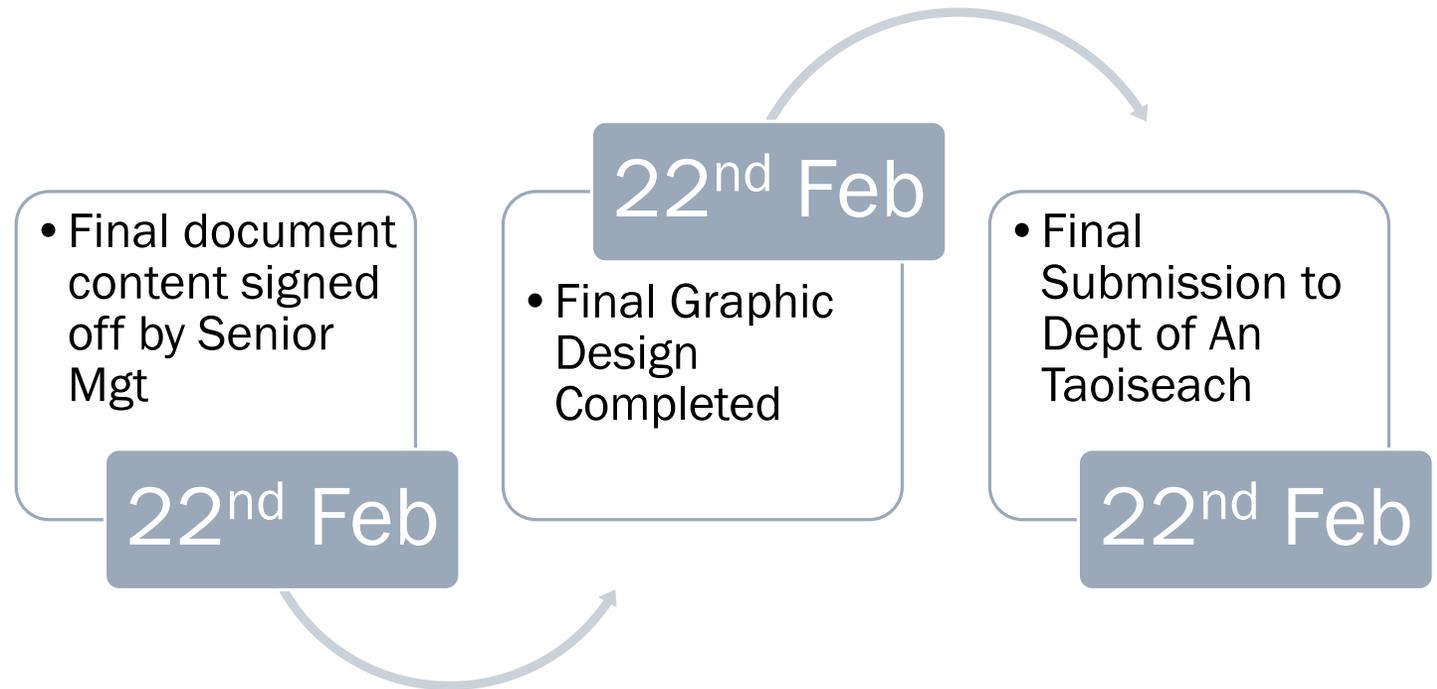
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# Dublin City Council Submission to NRRP: Development



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# Dublin City Council Submission Context

## ***Dublin City Challenges:***

- *Climate Change*
- *Digital Transformation*
- *Affordability of Housing*
- *City Centre*
- *Financial Constraints*
- *Covid-19 Pandemic*

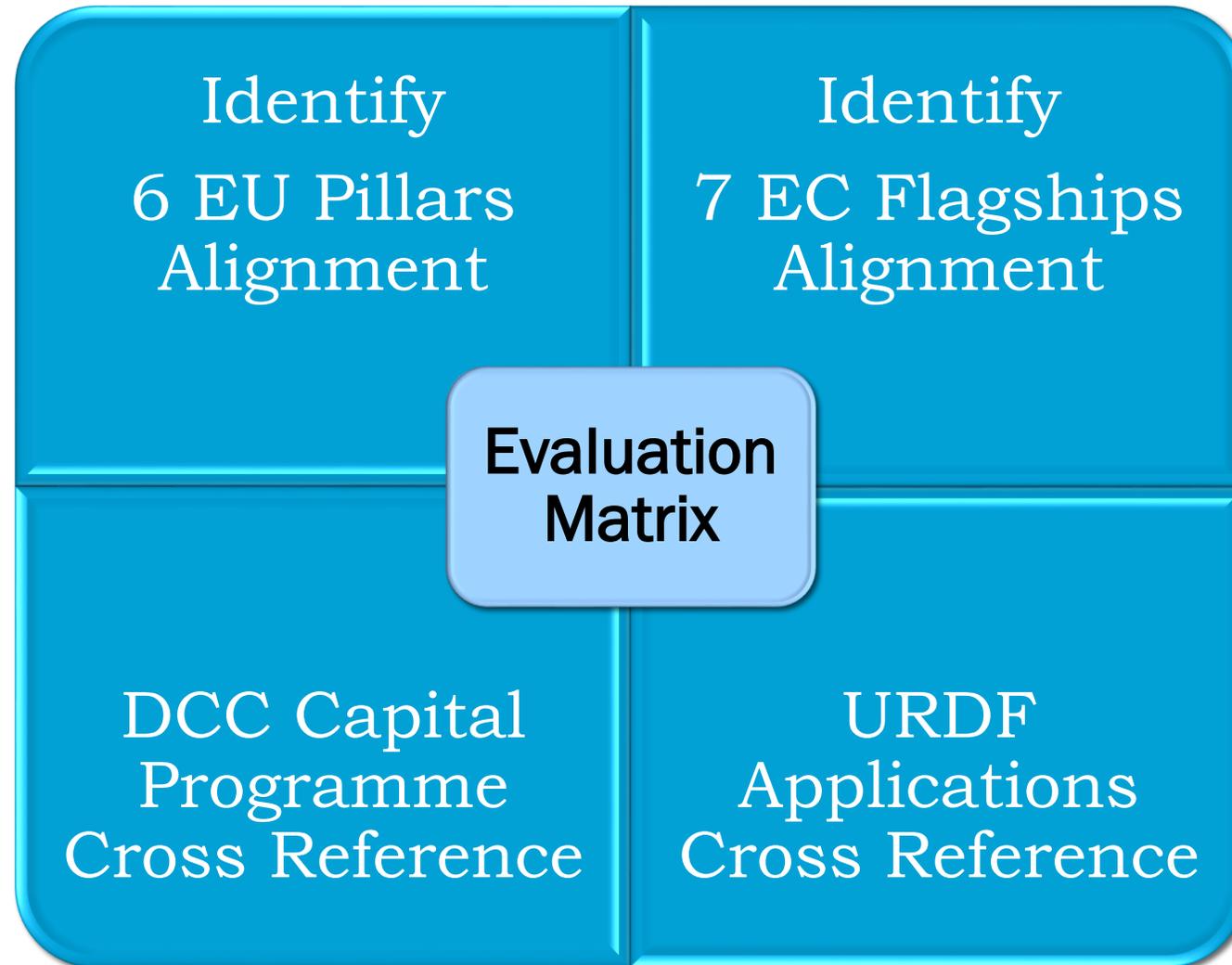
## ***Dublin City Opportunities:***

- Re-imagine the city and its neighbourhoods
- Regeneration of key parts of the city
- Infrastructure investment
- Greening the city
- Experience the city
- Getting digitally connected

# Dublin City Council Submission: 35 Proposals Across Organisation



# Dublin City Council Submission: Evaluation Process: Prioritisation of Projects



# Dublin City Council Submission: Evaluation Process: Project Matrix

Pillars	Flagships							Other
	Power up	Renovate	Recharge and Refuel	Connect	Modernise	Scale up	Reskill and upskill	
Green transition	A	B	C	E			F	D,G,H,I, J,K,L,M
Digital transformation				E			F	D,H
Smart, sustainable and inclusive growth	A	B	C	E			F	D,G,H, J,K,L,M
Social and territorial cohesion	A	B					F	D,G,H,I, J,K,L,M
Health and economic, social and institutional resilience	A	B	C	E			F	D,G,H,I, J,K,L,M
Policies for next generation, children & youth				E			F	G, H, J,K,L,



# Dublin City Council

## Final Submission: Content

### *DCC Final Submission Contained:*

- 7 sections
- 37 page document
- 13 potential projects to the value of €464.2M
- Highlighting 6 proposal areas:
  - Energy Efficiency
  - Digital Transformation
  - Greening & Biodiversity
  - Flood Defences & Resilience
  - Public Realm
  - Wellbeing



# Dublin City Council

## Final Submission: Content

No	Key Proposals	Pillar	EC Flagship	Summary	Timespan	Timeframe	Budget (€ million)
1	<b>Energy Efficiency</b>	1, 3, 4, 5	1	<b>Project A:</b> Acceleration of the implementation of the Dublin District Heating System (DDHS)	Medium term 5 years	2021 - 2026	89.5
		1, 3, 4, 5	2	<b>Project B:</b> Phase Two Completion and Expansion into Phase Three of the Energy Efficiency Retrofitting Programme for DCC Housing	Long Term 9 years	2021 - 2030	95
		1, 3, 4, 5	1, 2	<b>Project C:</b> Electric Vehicle Infrastructure: 1 DCC Depot EVCP deployment for fleet transition to meet our Carbon targets for 2030, and Possible role in public realm EVCP roll out.	Short term 2 years	2023- 2026	16.7
		1, 2, 3, 4, 5		<b>Project D:</b> Piloting a ‘digital ring’ in the Cherry Orchard neighbourhood as a means to create an energy efficient, low carbon circular economy in housing construction.	Medium 5 years	2021 - 2026	20

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## Final Submission: Content

2	<b>Digital Transformation</b>	1, 2, 3, 5, 6	4	<b>Project E:</b> Transforming the existing lighting infrastructure in Dublin city into a smart lighting and small cell infrastructure system to support 5G telecoms in the city	Medium 5 years	2021 - 2026	69.7
3	<b>Greening &amp; Biodiversity</b>	1, 2, 3, 4, 5, 6	7	<b>Project F:</b> Significant expansion of the green infrastructure in Dublin city centre and use of citizen science for effective stewardship of local environments.	Medium 5 years	2021 - 2026	16.7
3	<b>Greening &amp; Biodiversity</b>	1, 3, 4, 5, 6		<b>Project G:</b> Increasing the permeability and walkability of Dublin city with a greenway from Broadstone on the northside to the Grand Canal on the southside	Medium 5 years	2021 - 2026	27



# Dublin City Council

## Final Submission: Content

No	Key Proposals	Pillar	EC Flagship	Summary	Timespan	Timeframe	Budget (€ million)
4	<b>Flood Defences &amp; Resilience</b>	1, 2, 3, 4, 5, 6		<b>Project H:</b> Increase the provision of nature-based solutions including street swales, rain harvesting and more public space to create improved flood resilience in the city centre	Medium 5 years	2021 - 2026	8.9
		1, 4, 5		<b>Project I:</b> Design of structural works and improvements to enhance coastal flood defences	Medium 5 years	2021 - 2026	15
5	<b>Public Realm</b>	1, 3, 4, 5, 6		<b>Project J:</b> Continue to improve the public realm in the city centre as a practical response to the Covid19 conditions and the liveability of the city	Short Term 3 years	2021 - 2025	34.6
		1, 3, 4, 5, 6		<b>Project K:</b> Continue to improve the public realm in the Dublin 8 area as a practical response to the Covid19 conditions and the liveability of the city	Short Term 3 years	2021 - 2025	8.2
6	<b>Well Being</b>	1, 3, 4, 5, 6		<b>Project L:</b> Advance a programme to establish community wellbeing hubs in targeted areas in Dublin city	Medium 5 years	2021 - 2026	38.9
		1, 3, 4, 5, 6		<b>Project M:</b> Expanding the capacity for cultural regeneration that support the artist communities of Dublin as well as the creative needs of the local populations	Medium 5 years	2021 - 2026	24

# Dublin City Council

## Final Submission: Content

<b>Priority Area:</b>	<b>Proposed Budget:</b>
EC Flagship Proposals	€287.6m
Pillar Proposals (Non EC Flagships)	€176.6m
<b><i>Total Proposed Budget</i></b>	<b><i>€464.2m</i></b>

# National Recovery & Resilience Plan Next Steps – Member States

## RECOVERY AND RESILIENCE FACILITY

How will Member States access **€672.5 billion** in EU recovery funding?

Commission raises necessary funds on markets by issuing bonds



# National Recovery & Resilience Plan

## Next Steps – 2021 Timeframe



### **20<sup>th</sup> April:**

Development of Ireland's NRRP is now at an advanced stage

### **30.April:**

It is expected to be submitted to the Commission

### **May – June:**

The Commission will then take 2 months to assess Ireland's plan

### **July:**

The Council of the European Union will then have up to 4 weeks to consider the Commission's assessment and adopt an implementing decision by qualified majority.

### **August:**

Dept would expect Ireland's plan to be published on [Gov.ie](https://www.gov.ie) website after engagement with the Commission.



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# Q & A