

Road Maintenance Services -Works Programme 2021

South Central Area	Regional Carriageway Improvements				Regional Footpath Improvements				Regional Other		Local Carriageway Improvements				Local Footpath Improvements				Local Other	
Scheme/Activity	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab
Repairs and Carriageway resurfacing																				
Abercorn Terrace (Inchicore Parade to No. 8 Abercorn Terrace)											65	180	€13,140							
Bridge Street Lower (Between Merchant's Quay and Cook Street)	122	1,715	€125,195																	
Clanbrassil Street/South Circular Road Junction	10	507	€37,011																	
Crumlin Road/Dolphins Barn Road (Inbound lane between Rutland Avenue and South Circular Road)	372	1,651	€120,523																	
Greenville Avenue (Between Blackpitts and Dufferin Avenue)											320	2,251	€164,323							
Le Fanu Road (Between Raheen Park and Killeen Road)											290	2,387	€174,251							
Naas Road/Tyrconnell Road (Between Ring Terrace and Jamestown Road)	220	2,456	€179,288																	
Old Kilmainham (Between Mount Brown and South Circular Road)	610	5,000	€365,000																	
Rialto Street (South Circular Road to James's Walk)											245	2,380	€173,740							
Sarsfield Road (Between Con Colbert Road and Grattan Crescent)											210	1,961	€143,153							
St Augustine Street (Between Oliver Bond Street and Thomas Street)											120	820	€59,860							
Localised Repairs - Various Locations									€125,000										€125,000	
Miscellaneous Direct Labour-Regional										€432,725										
Street Name Plates										€5,000										
Winter Maintenance										€25,000										
Incident Response Unit										€25,000										
Footpath Reconstruction																				
Basin Street Lower (James' Street to Basin Street)															77	349	€34,900			
Basin View (Basin Street Lower to St. James' Avenue)															123	510	€51,000			
Bridgefoot Street (Usher Street to Oliver Bond Street)					154	439	€43,900													
Ewington Lane (Off Basin Street Lower)															150	509	€50,900			
Meath Place (Between Pimlico and Meath Street)															165	321	€32,100			
Pimlico (Between Marrowbone Lane and Meath Place)															80	461	€46,100			
St. James's Avenue (Basin View to Grand Canal Place)															64	218	€21,800			
The Coombe (Between Meath Street and Ardee Street)					139	396	€39,600													
Ramps																			€100,000	
Miscellaneous Direct Labour-Local																				€432,725
Street Name Plates																				€35,000
Winter Maintenance																				€25,000
Incident Response Unit																				€25,000
Totals		11329	€827,017			835	€83,500	€0	€125,000	€487,725		9979	€728,467	€0		2368	€236,800	€0	€225,000	€517,725

Regional Carriageway Improvements	Area	Contract	Direct Lab
Regional Footpath Improvements	11,329	€827,017	€0
Regional Other	835	€83,500	€0
Local Carriageway Improvements		€125,000	€487,725
Local Footpath Improvements	9,979	€728,467	€0
Local Other	2,368	€236,800	€0
Totals		€225,000	€517,725
		€2,225,784	€1,005,450

Notes: Contract Budget

Carriageway Budget	1,483,995
Footpath Budget	741,997
	2,225,992