



Dublin City Council Housing Delivery Report – February 2021

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

Programmes	2018	2019	2020	2021	Total
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
Total new build	1,045	910	1,197	2,927	6,079
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
Total Delivery	1,763	1,624	1,987	3,720	9,094
HAP Tenancies (Homeless, DRHE)	585	1,276	1,500	1,500	4,861
HAP Tenancies (Mainstream)	2,040	739	780	825	4,384
HAP Tenancies (Rent Supplement)	2,068	1,530	780	825	5,203
Total HAP Output	4,693	3,545	3,060	3,150	14,448
Additional Voids Restored	571	725	800	800	2,896
Overall Total	7,027	5,894	5,847	7,670	26,438

Brendan Kenny

Deputy Chief Executive

1st February 2021

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	DCC	Ayrfield Churchwell Gardens	Housing PPP	150 50 x 1 bed 81 x 2 bed 19 x 3 bed	On site	Completion of scheme	Q2 2021
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q3 2022
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q2 2021
North Central	AHB (Clanmil)	Newtown Cottages, Malahide Road	CALF	3 3 x 3 bed	On site – Turnkey	Completion of scheme	Q3 2021
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	12 7 x 1 bed 3 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q3 2021
South East	DCC	Moss Street, D.2	LA Housing	21 14 x 1 bed 7 x 2 bed	On site	Completion of scheme	Q2 2021
South East	AHB (PMVT)	New street, D.8	CAS	8 5 x 1 bed 3 x 2 bed	On site	Completion of scheme	Q1 2021
South Central	DCC In House	St. Teresa's Gardens, D.8	Regeneration	54 8 x 1 bed 18 x 2 bed 28 x 3 bed	On site	Completion of scheme	Q1 2021
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	12 12 x 1 bed		Scheme Completed	Q4 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q1 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q3 2021
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q4 2021
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q1 2022
South Central	AHB (Respond)	Bluebell Avenue	CALF	47 15 x 1 bed 23 x 2 bed 9 x 3 bed	On site – Turnkey	Completion of scheme	Q3 2021
South Central	AHB (Tuath)	Lough Conn Rd Ballyfermot D.10	CALF	4 2 x 2 bed 2 x 3 bed		Completed December 2020 – all 4 units	Q4 2020
South Central	AHB (Tuath)	Park West, D.12	CALF	58 26 x 1 bed 23 x 2 bed 9 x 3 bed	On site – Turnkey	Completion of scheme	Q4 2021
South Central	AHB (Tuath)	Park West, D.12	CAS	43 13 x 1 bed 30 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2021
South Central	AHB (Respond)	Long Mile Road	CALF	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Respond)	199 -201A Harold's Cross Road	CALF	12 7 x 1 bed 5 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022
Central	AHB (Focus Ireland)	Connaught Street, Dublin 7	CALF	20 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	DCC(In House)	O' Devaney Gardens, D.7	Regeneration	56 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q3 2021
Central	DCC	Dominick Street	Regeneration	72 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q3 2021
Central	AHB (CHI)	North King St	CALF	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q3 2022
Central	DCC(In House)	North King St	LA Housing	30 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q3 2021
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q4 2021
Central	AHB (Clanmil)	Dorset Street	CALF	9 1 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2020
Central	AHB (Clanmil)	Aughrim Street, Stoneybatter, D.7	CALF	4 2 x 1 bed 2 x 2 bed	On site – Turnkey	Completion of scheme	Q1 2021
North West	DCC	Scribblestown Rise	Housing PPP	70 19 x 1 bed 40 x 2 bed 11 x 3 bed	On site	Completion of scheme	Q1 2021
North West	AHB (Tuath)	Willow Park, D.11	CAS	2 2 x 2 bed	On site – Turnkey	Completion of scheme	Q1 2021
North West	AHB (Novas)	Ratoath Avenue D.7	CAS	6 6 x 1 bed	On site	Completion of scheme	Q3 2021
North West	AHB (CHI)	Ballygall Road West	CALF	39 14 x 1 bed 15 x 2 bed	On site	Completion of scheme	2021
			TOTAL	1,322			

Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Croke Villas, D.3	Regeneration	61 21 x 1 bed 37 x 2 bed 3 x 3 bed	Design and cost review of scheme underway due to regulatory changes	Tender process commenced	TBC
Central	DCC	Sackville Ave, D.3	Regeneration	11 + 3 14 x 3 bed	Stage 4 submitted January 2021	Award of contract	TBC
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	192	Development Agreement signed Dec 9 th 2019	Submission to ABP by March 2021	TBC
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	20 20 x 1 bed	Stage 4 expected from PMVT Section 183 prepared	Award of contract and Section 183 approval	TBC
South East	AHB (Cluid)	Bethany House, D.4	CALF	62 45 x 1 bed 17 x 2 bed	Contractor to be appointed	On site April 2021	Q1 2023
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100 100 x 1 bed	Tender assessment underway	Award of contract	Q4 2022
North Central	AHB (Respond)	Highpark, Gracepark Rd,	CALF	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Planning permission granted by An Bord Pleanala July 2019	Out to tender January 2021. On site summer 2021	2022
			TOTAL	550			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	199	With Law Department	Closing of acquisitions ongoing	2021
All Areas	Housing Agency	General Acquisitions		23	Various proposals in progress	Closing of acquisitions	2021
All Areas	AHB	General and Special Needs	CALF	35	Various proposals in progress	Closing of acquisitions	2021
All Areas	AHB	General and Special Needs	CAS	20	Various proposals in progress	Closing of acquisitions	2021
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Snagging process commenced	Closing of acquisitions	2021
			TOTAL	335			

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q1 2021
North Central	DCC	Poplar Road, Dublin 3	LA Housing/Leasing	3	Agreement in place	Units to be leased	Q4 2021
North Central	DCC	Jameston Court, the Glen, Raheny	LA Housing	1	Agreement in place	Unit to be acquired	Q2 2021
North Central	AHB	Chanel Manor, Coolock Village, D5	CALF	9	Funding Approved	Units to be acquired	Q3 2022
North Central	DCC	Black banks, Raheny, D5	LA Housing	4	Agreement in place	Units to be acquired	Q1 2021
North Central	DCC	Hampton, Grace Park Rd, D9	LA Housing	8	Agreement in place	Units to be acquired	Q1 2023
North Central	DCC	Swiss Cottage, Swords Rd, D9	LA Housing	11	Units leased	Complete	Q4 2020
South East	AHB	Donnybrook Gardens, D4	CALF	4	Funding approved	Units to be acquired	Q1 2021
South East	DCC	St. Pancras, Harold's Cross	LA Housing	7	Agreement in place	Units to be acquired	Q1 2021
South East	DCC	Tara Towers Off Site	LA Housing	7	Agreement in place	Units to be acquired	Q1 2021
South East	DCC	Cardiff Lane Off Site	LA Housing	5	Units leased	Complete	Q4 2020
South East	DCC	Sandymount Castle Park	LA Housing	2	Agreement in place	Units to be acquired	Q1 2021
South East	DCC	Pembroke Row, Grand Canal	LA Housing	1	Agreement in place	Units to be acquired	Q2 2021
South Central	AHB	489/490 Bluebell Ave, D12	CALF	5	Agreement in place	Funding Approved	Q2 2021
South Central	AHB	126-128 Harold's Cross Rd	CALF	3	Agreement in place	Units to be acquired	Q2 2021
South Central	DCC	Former Dulux site, Davitt Rd	LA Housing/Leasing	26	Agreement in place	Units to be leased	Q1 2022
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q1 2021

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Drimnagh Road	LA Housing/Leasing	1	Unit leased	Complete	Q4 2020
South Central	AHB	Long Mile Rd, D.12	CALF	15	Funding Approved	Units to be acquired	Q4 2021
South Central	DCC	107 South Gates Apt (for Black and Amber) Pub	LA Housing	1	Unit acquired	Complete	Q4 2020
South Central	DCC	88 – 90 Drimnagh Road	LA Housing	2	Agreement in place	Units to be acquired	Q2 2021
Central	DCC	Block B Dublin Landings, D.2	LA Housing	30	Units acquired	Complete	Q4 2020
North West	AHB	Pelletstown, D.15	CALF	16	Units acquired	Complete	Q4 2020
North West	AHB	Block C and D Pelletstown, D.15	CALF	46	Units acquired	Complete	Q4 2020
North West	DCC	Addison Lodge, Botanic Rd	LA Housing	2	Agreement in place	Units to be acquired	Q1 2021
North West	AHB	Ballygall Road West D.11	CALF	3	Agreement in place	CHI acquiring units	Q1 2021
			TOTAL	265			

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC In House	Infirmery Road, D.8	LA Housing	38	Detailed design development and tender production	Out to tender Q1 2021	Q3 2023
Central	AHB (Dublin Simon)	Arbour Hill, D.7	CAS	14	Stage 4 submission to Department	Stage 4 approval	Q1 2022
Central	DCC	Dorset Street Flats, D.1	LA Housing	158	Approval granted for 113 units and design development underway	Lodge Part 8 Q2 2021	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing	46	Part 8 lodged November	Out to tender Q1 2021	Q3 2022
Central	DCC	James Mc Sweeney House, Berkeley St, D.7	LA Housing	35	Planning permission granted to AHB. DCC to take over property and project	Stage 1 Approval	Q2 2022
Central	AHB (Cluid)	North Great Charles St, D.1	CALF	53	Agreement signed with St Michaels House. Legal work being completed	Planning application to be lodged.	Q4 2021
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Approved by ABP Feb 2020 Section 183 approved	Tender March 2021	Q2 2023
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Planning Approval	Stage 3 approval	Q4 2022
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing	42	Design team appointed	Planning Approval	TBC
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020
North Central	DCC In House (Rapid)	Belcamp B, D.17	LA Housing	12	Part 8 lodged November	Out to tender Q1 2021	2021
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	36	Pre Part 8 circulation underway	Lodge Part 8 Q1 2021	TBC
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	120	Pre Part 8 circulation underway	Lodge Part 8 Q1 2021	TBC
North Central	DCC (Rapid build)	Sladmore, Ayrfield, D.13	LA Housing	39	Design of scheme underway	Lodge Part 8 Q2 2021	TBC
North Central	DCC	Glin Court, D.17	LA Housing	36	Design of scheme underway	Lodge Part 8 Q1 2021	TBC
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	Design team appointed	Part 8 Approval	TBC

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	CALF	100	Design in progress	Planning Approval	TBC
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Design team appointed	Planning Approval	TBC
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Design team appointed	Planning Approval	TBC
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Planning permission granted. Stage 3 approved July 2020	Commence Tender Process	Q4 2022
South Central	DCC	St Michaels Estate, D.8	LA Mixed scheme	109	Design in progress	Lodge planning April 2021	TBC
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Section 183 prepared	Approval of section 183	Q2 2022
South Central	AHB (Respond)	Sarsfield Road, OLV Ctr, D.10	LA Housing	6	Issue with boundary currently being investigated.	Procure design team	Q2 2021
South Central	DCC In House	Dolphin Phase 2, D.8	Regeneration	25	Phase 1B (25 units) design review underway	Finalise scheme design	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	New design submitted and discussions underway with AHB to progress project	Planning application to be lodged	Q3 2021
South Central	AHB (Respond)	Lar Redmond Centre, D.12	CAS	10	Revised scheme now submitted	Resubmit scheme to Department	Q2 2022
South Central	AHB (Tuath)	126 128 Harolds Cross Road	CALF	31	Funding application to be submitted	Departmental approval	Q2 2022
North West	DCC In House	Kildonan Lands, D.11	LA Housing	166	Design development underway	Part 8 Approval	TBC
North West	AHB (Novas)	307 Casement Road, D.11	CALF	2	Re submit planning application. Section 183 prepared.	Section 183 approval	Q2 2021
North West	AHB (Novas)	13 Casement Drive, D.11	CALF	2	Stage 1 approval received Boundary issue on site. Section 183 prepared.	Section 183 approval	Q3 2021
			TOTAL	1,438			

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Ready Mix Site, East Wall Road, D.3	Social Housing PPP	100	Design team appointed	Part 8 Approval	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing-Regeneration	92	Design team appointed	Planning Approval	TBC
Central	DCC	Dunne Street, D.1	LA Housing-Regeneration	130	CEA being compiled	Tender for design team	TBC
Central	DCC	Russell Street, D.1	LA Housing	35	Feasibility report completed	Determine development options	TBC
Central	DCC	Constitution Hill, D.7	LA Housing-Regeneration	100	Design team appointed	Planning Approval	TBC
Central	AHB (Depot Site)	Broombridge Road, D.7	CALF	15	Feasibility study completed	To go out to the AHB protocol	TBC
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	100	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
Central	DCC (Depot Site)	Portland Row, D.1	LA Housing	35	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
Central	AHB (Depot Site)	Orchard Road, D.3	CALF	62	Feasibility study completed	To go out to the AHB protocol	TBC
Central	DCC	Dominick Street West	LA Housing-Regeneration	75	In house review of scheme underway	Plan to be devised for social housing scheme	TBC
Central	DCC (Depot Site)	Stanley Street, D.7	LA Housing	275	Feasibility study completed	Plan to be developed for mixed scheme	TBC
Central	AHB	Halston Street, D.7	CALF	11	Feasibility study completed	To go out to the AHB protocol	TBC
Central	DCC	St Bricin's Park, D.7	LA Housing	10	Application to be submitted for the 1 stage approval process	Planning Approval	TBC
Central	AHB	Gardiner Street D.1	CALF	45	Feasibility study completed	To go out to the AHB protocol	TBC
South Central	DCC (Rapid build)	Lissadell Maisonettes (Ardscoil Eanna)	LA Housing-Regeneration	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC (Depot Site)	Garryowen Road, D.10	LA Housing	34	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC (Depot Site)	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC (Depot Site)	Forbes Lane, D.8	LA Housing	78	Feasibility study underway	Plan to be devised for social housing scheme	TBC
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	176	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
South Central	DCC	Donore Avenue- (Former St Teresa's Gardens)	LA Housing-Regeneration	350	Negotiations ongoing with adjacent Developer	Planning Approval	TBC
South Central	AHB	Dolphin/SCR Site	LA Housing	20	Feasibility study underway	To go out to the AHB Protocol	TBC
South Central	DCC	Liberties Cluster, D.8	LA Housing-Regeneration	115	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
South Central	DCC	Oliver Bond, D.8	LA Housing-Regeneration	100	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
South Central	DCC	Tyrone Place, D8	LA Housing-Regeneration	97	Feasibility study underway	Tender for design team	TBC
South Central	DCC	Bluebell, Inchicore, D12	LA Housing-Regeneration	140	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
South Central	DCC	Bishops Street, D8	LA Housing-Regeneration	TBC	Feasibility study underway	Determine development options	TBC
North Central	DCC (Depot Site)	Collins Avenue, D.9	LA Housing	115	Feasibility study underway	Determine development options	TBC
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	70	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
North Central	DCC (Rapid build)	Belcamp Site E D.17	LA Housing	41	Feasibility study completed	Determine development options	TBC
North Central	DCC	Mount Dillon Court, D.5	LA Housing-Regeneration	45	Feasibility study completed	Determine development options	TBC
North Central	DCC	Collins Avenue D9 Junction of swords Road	Social Housing PPP	100	Design team appointed	Part 8 Approval	TBC
North Central	DCC	Oscar Traynor Road	LA Housing	500	No successful outcome to the HLI Process	Determine development options	TBC
North Central	DCC	Gorsefield Court, D.5	LA Housing-Regeneration	90	Feasibility study completed	Determine development options	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St Anne's Court, D.5	LA Housing-Regeneration	51	CEA being compiled	Tender for design team	TBC
South East	DCC (Depot Site)	Gulistan Terrace, D6	LA Housing	100	Feasibility study completed	Plan to be developed for mixed use scheme	TBC
South East	AHB	Clonmacnoise Grove, D.12	LA Housing	29	Feasibility study completed	To go out to the AHB protocol	TBC
South East	AHB	Ravensdale Close, D.12	LA Housing	16	Feasibility study completed	To go out to the AHB protocol	TBC
South East	DCC	Pearse House, D.2	LA Housing-Regeneration	85	Stage 1 application being compiled for DHPLG	Tender for design team	TBC
South East	DCC	Union Place, Grove Road D.6	LA Housing-Regeneration	24	Feasibility study completed	Determine development options	TBC
North West	AHB	Church of the Annunciation, Finglas, D.11	LA Housing	100	Feasibility study completed	To go out to the AHB protocol	TBC
North West	DCC	Shangan Road, Ballymun	Social Housing PPP	100	Design team appointed	Part 8 Approval	TBC
North West	DCC	Mellowes Road, Finglas	LA Housing	40	Feasibility study underway	Plan to be devised for social housing	
			TOTAL	3,841			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Stage 1	DCC	Naas Road	LA Housing	3	Detailed design	Sewerage connection issues to be resolved	Q4 2021
Stage 1	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q4 2020	Q4 2021
Stage 1	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q4 2020	Q4 2021
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues have arisen, consultation stalled	TBC
Stage 1	DCC	Cara Park	LA Housing	9	Preliminary design and consultation	Part 8 application Q4 2020	2022
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application Q4 2020	2023
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design Needs agreement from Fingal	TBC
			TOTAL	55			

Summary 2020 Long Term Lease Delivery	Units
Total Delivery 2020	208
New application proposals	600
Enhanced Lease Proposals (units will not be completed until end of 2021)	200
Overall potential for Long Term Lease 2020/2021	1008

Vacant (Void) Property Refurbishments:

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	19	80	91	72	20	282
Apartment	61	31	38	81	74	285
Senior Citizens	23	97	47	70	33	270
Total	103	208	176	223	127	837

These properties can be divided into: Vacant Council Properties: 630 Acquisitions: 207

Current Refurbishment of voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	73	40	44	75	39	271
Direct Labour	17	20	22	32	14	105
Total	90	60	66	107	53	376

Buy and Renew Scheme: Derelict/Vacant properties 2020

Status of properties (28) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2021
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2021
77 & 77A & 78 The Coombe Dublin 8	Contractor appointed. Estimated completion Q4 2020
142 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion Q4 2021
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q4 2021
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q4 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q4 2020
25A Barnmore, Finglas, Dublin 11	Appoint Contractor. Estimated completion date Q3 2020
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2021
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2021
414 North Circular Road	Appoint Contractor. Estimated completion date Q4 2020
109 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q2 2021
56 Moatview Drive, Dublin 17	Appoint Contractor. Estimated completion date Q4 2020
15 Parkview Green, Ballymun, Dublin 11	Appoint Contractor. Estimated completion date Q4 2020
1 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
2 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
3 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
4 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021

Property	Position
5 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
6 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
7 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
8 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
471 North Circular Road, Dublin 1	Appoint Contractor. Estimated completion date Q4 2020
65 Craggsford Drive, Killester, Dublin 5	Appoint Contractor. Estimated completion date Q4 2020
48A Millwood Villas, Dublin 5	Appoint Contractor. Estimated completion date Q1 2021
37 Thomas Court, Dublin 8	Appoint Design Team. Estimated completion date Q4 2021

Vacant residential property acquisitions

We are currently negotiating the acquisition of 6 additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

The Housing Department vacant housing register has recorded 697 residential properties by accessing data from the CSO, Geo-directory, Vacantheses.ie and internal databases. The City Council has undertaken 423 site inspections with a further 79 inspections scheduled and 10 title searches currently in progress.

Potential Affordable Purchase Homes			
Schemes/Sites	Units	Status	Finish Date
Ballymun O'Cualann (Sites 22 and 23), Dublin.11	37	Scheme completed	2020
Ballymun O'Cualann (Site 21), Dublin.11	12	Commenced on site September 2020	Q3 2021
Ballymun O'Cualann (Site 25), Parkview x 2 sites	TBC	Ongoing discussions regarding the development of the scheme	TBC
Ballymun; Balbutcher (116) and Sillogue (85) Sites 12 & 14, Dublin.11	201	Design team appointed. Part 8 for Q3 2021	TBC
Ballymun – further sites, Dublin.11	200	Potential for development being explored	TBC
Cherry Orchard, Dublin.10	164	Design team appointed. Part 8 for Q3 2021	TBC
Cherry Orchard – further sites, Dublin.10	200	Potential for development being explored	TBC
Housing Land Initiative site – O' Devaney Gardens	165	Development agreement with BARTRA signed December 2019 with Planning application expected March 2021	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	An application was put together for infrastructure to facilitate the development of the lands – URDF funds	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
TOTAL	1,779		

Cost Rental Proposals

Schemes/Sites	Units	Status	Finish Date
Emmet Road, D.8 (St. Michael's)	375	Design Team Appointed May 2020. Planning to be lodged April 2021.	TBC
Coultry Road, Ballymun, (Site 6) D.11	300	Proposal received from two AHB's. Financial model being reviewed by DCC and the Department.	TBC
Cherry Orchard, Parkwest	900	Discussions underway with the Land Development Agency regarding the development of the site.	TBC
Cromcastle (Underpass site)	100	Masterplan of site required. Discussions underway with regard to the best way to proceed.	TBC
Donore Avenue (St Teresa's Gardens site)	350	Negotiations ongoing with Developer of Adjacent Lands.	TBC
TOTAL	2,025		

Completions 2020 (Final figures to be compiled end of Jan)

Acquisitions 92 (DCC) 29 (Housing Agency) 14 (Buy and Renew) 3 (Repair and Lease)
 Build DCC Part V = 48 Construction = 21 (Priory Hall)
 AHB Capital Assistance Scheme Acquisitions = 29
 AHB Capital Advance Leasing Facility, Acquisitions = 23 Turnkey = 88 Construction = 21
 AHB Leasing
 Voids Restored
Across all schemes

Total Acquisitions = 138
Total DCC Build = 69
Total CAS = 29
Total CALF = 132
Total = 3
Total = 630
Total = 1001

Summary of Unit Numbers of Schemes in Pipeline

Under Construction	1322
Tender Stage	550
Acquisitions	335
Part V	265
Advanced Planning/Design	1438
Preliminary Planning/Design	3841
Traveller Housing	55
Long Term Leasing	1008
Affordable Purchase	1779
Cost Rental	<u>2025</u>
Total	12,618

In summary 12,618 Homes @ €300k each, gives an approximate investment of €3.78 Billion

Appendix:

The Dublin City Council Delivery Target for the three- year period 2015- 2017 was 3,347 Homes.

Delivery Output 2015-2017

Delivered through:	2015	2016	2017	Total	→%
Construction by DCC	19	68	235	322	
Acquisition/Leasing by DCC	263	259	165	687	
Construction by AHB's	53	0	142	195	
Acquisition/Leasing by AHB's	230	206	225	661	
Part V Acquisitions	0	25	56	81	
Voids Restored by DCC	1012	975	879	2866	
Delivery Total	1577	1533	1702	4812	144%
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625	
HAP Tenancies, General	0	0	1040	1040	
Total Housing Output	1689	2467	4321	8477	

The following table gives details of the targets and delivery outcomes for the first year of the four- year programme (2018):

Programmes	Target	Delivery	+_	%
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Acquisitions	278	545	+267	
Long Term Leasing	440	61	-379	
Total Target/Delivery 2018	1,763	1,457	-306	83%
Additional voids restored	200	600	+400	
HAP Tenancies (Homeless)	585	1,186	+601	
HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
HAP Tenancies (Rent Supplement)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	4,568	-1,488	71%

Notes: The maximum number of voids allowed in the context of completions was 200. The target set by the Department originally was 300. The actual number of voids restored in 2018 was over 800.

The number of Long Term leases under this new scheme was below target but such delivery was largely outside our control as it was dependent on interest from private developers/owners.

The number of acquisitions exceeded the target by 267 that represented a major and speedy contribution to the needs of households on the waiting lists. The Homeless Hap figure does not include a further 800 tenancies achieved by DRHE outside our own administrative area (The three Counties). The target of 2,068 for conversion of Rent Supplement tenancies to HAP was not achieved as progress on that was largely outside our direct control.

The following table gives details of the targets and delivery outcomes for the second year of the four- year programme (2019):

Programmes	Target	Delivery	+_	%
New Build – DCC	302	90	-212	
New Builds – AHB's	343	302	-41	
Part V	207	119	-88	
Voids Restored by DCC	58	58	0	
Acquisitions	254	547	+293	
Sub-Total	1,164	1,116	-48	96%
Long Term Leasing	460	115	-345	
Total Target/Delivery 2019	1,624	1,231	-393	76%
HAP Tenancies (Mainstream)	2,269	1,672	-597	
HAP Tenancies (Homeless)	1,267	1,164	-103	
Total HAP	3,536	2,836	-709	
Total Overall Output	5,160	4,067	-1,409	79%
Additional voids restored.			+ 783	

Notes: The maximum number of voids allowed (Target) in the context of completions was 58. The number of Long Term leases under this new scheme was encouraging but below target, such delivery was largely outside our control as it was dependent on interest from private developers/owners. This scheme will make a much greater contribution in future years.

The number of acquisitions exceeded the target by 293, and a total of 547 acquisitions during the year represented a major and speedy contribution to the needs of many households on the waiting lists. The number of Part V tenancies delivered was below the target because of less than anticipated construction in the city, by the private building sector. The new build total was below target because a small number of schemes slipped into 2020 for completion and we did not achieve any success on new turnkeys as we had hoped for, this was a reflection of the very difficult housing market prevailing in 2019. The DRHE also sourced a further over 300 Homeless HAP properties outside our administrative area but they will be reflected in the completion outcomes of the relevant County Councils.