

Road Maintenance Services -Works Programme 2021

South East Area	Regional Carriageway Improvements				Regional Footpath Improvements				Regional Other		Local Carriageway Improvements				Local Footpath Improvements				Local Other	
Scheme/Activity	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab
Repairs and Carriageway resurfacing																				
Ashfield Avenue (Ashfield Road and Mornington Road)											100	787	€57,451							
Ashfield Road (Beechwood Road and Ranelagh Road)											352	2518	€183,814							
Baggot Street Lower (Herbert Place to Herbert Street)	110	2060	€150,380																	
City Quay (Between Matt Talbot Bridge and Lombard Street East)	263	1505	€109,865																	
Dame Street (Fownes Street Upper to Foster Place)	157	649	€47,377																	
Fishamble Street (Between Lord Edward Street and Wood Quay)											167	1,035	€75,555							
Grand Canal Street Upper (Northumberland Place to No. 59 Grand Canal Street Upper)	230	2637	€192,501																	
Hogan Place (Holles Street to Macken Street)	261	3208	€234,184																	
Lansdowne Road (Northumberland Road to Shelbourne Road; Shelbourne Road to DART Line Crossings)											458	4665	€340,545							
Merrion Street Upper (Merrion Square South to Baggot Street Upper)											200	3632	€265,136							
Mornington Road (Ashfield Road and Ashfield Avenue)											240	1296	€94,608							
Warrington Place (Mount Street Crescent to Mount Street Lower)											181	1967	€143,591							
Waterloo Lane (Between Leeson Street Upper and Burlington Mews)											327	1,817	€132,641							
Localised Repairs - Various Locations									€150,000										€150,000	
Miscellaneous Direct Labour-Regional										€432,725										
Street Name Plates										€5,000										
Winter Maintenance										€25,000										
Incident Response Unit										€25,000										
Footpath Reconstruction																				
Anglesea Road (Various Sections between Donnybrook Road and Merrion Road)					280	980	€98,000													
Clonmacnoise Road (Roundabout Path between No. 90 and No. 134)															120	480	€48,000			
Essex Quay (Various Sections between Wood Quay and Wellington Quay)					15	42	€4,200													
Kimmage Road West (House No. 61 to Fortfield Road)					338	850	€85,000													
Leeson Street Upper (Various Sections between Morehampton Road and Grand Parade)					560	1747	€174,700													
Mountain View Road (Various Sections between Albany Road and Beechwood Road)															183	421	€42,100			
Rutland Grove (Various Areas Off Clogher Road)															260	1220	€122,000			
South Lotts Road (Bath Avenue Place to ESB Entrance)															180	1100	€110,000			
Sussex Road (Various Sections between Mespil Road and Leeson Street Upper)					320	1397	€139,700													
Templeogue Road (Various Sections between Fortfield Road and Terenure Village)					407	1221	€122,100													
Ramps																			€100,000	
Miscellaneous Direct Labour-Local																				€432,725
Street Name Plates																				€35,000
Winter Maintenance																				€25,000
Incident Response Unit																				€25,000
Totals		10059	€734,307			6237	€623,700	€0	€150,000	€487,725		17717	€1,293,341	€0		3221	€322,100	€0	€250,000	€517,725

Regional Carriageway Improvements	Area	Contract	Direct Lab
Regional Carriageway Improvements	10,059	€734,307	€0
Regional Footpath Improvements	6,237	€623,700	€0
Regional Other		€150,000	€487,725
Local Carriageway Improvements	17,717	€1,293,341	€0
Local Footpath Improvements	3,221	€322,100	€0
Local Other		€250,000	€517,725
Totals		€3,373,448	€1,005,450

Notes: Contract Budget

Carriageway Budget	2,254,525
Footpath Budget	1,127,263
	3,381,788