To the Lord Mayor and
Members of Dublin City Council

Report No. 312/2020
Report of the Chief Executive

Comhairle Cathrach Bhaile Átha Cliath
Dublin City Council

Monthly Management Report – December 2020

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the December 2020 City Council meeting is submitted herewith.

1) **Planning & Property Development**
Please see attached report.

2) **Culture, Recreation & Economic Services**
Please see attached report.

3) **Annual Service Delivery Plan 2020 – Quarter 3 Performance Report**
Please see attached report.

4) **Environment & Transportation**
Please see attached report.

5) **Human Resources**
Please see attached report.

6) **Law Department**
Freedom of Information
Please see attached Report in relation to Freedom of Information statistics.

7) **Finance**
Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

8) **Housing & Community Services**
Please see Housing Supply Report on Agenda.

Owen P. Keegan
Chief Executive
27th November 2020

Planning & Property Development Department

Policy/Strategic:

The National Planning Framework 2040 provides for 265,000 additional population and associated infrastructure in the Dublin Area.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019.

The Cherry Orchard LAP was approved by the City Council in October 2019 meeting and an Implementation Group has been set up. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. A first tranche of 20 smaller individual sites was considered for rezoning at the March meeting of the City Council, 16 of which were rezoned for Residential/mixed use.

Urban Regeneration Development Fund bids have been submitted to the DHPLG based on the North Inner City, South Inner City and Cherry Orchard

Changes in Policy or Practice from Department or DCC	**Progress in Previous Quarter**	**Next Stage**
Development Plan 2016-2022	. • Variation for adding the North Great Georges St ACA to the Plan underway • Preparation work underway for a variation for lands at Finglas	Proposed to bring the CE Report to the January 2021 Council meeting for approval. Aiming for a draft variation to go on display following the Pre-Draft Public Consultation for the Draft Plan; to avoid overlap.
Development Plan 2022-2028	• Proposed to commence review on 15th December 2020. • Draft background papers and text for public issue paper being finalised, and being translated into Irish and undergoing graphic design. A second summary version is being reviewed by NALA. • Retail study consultant appointed and work progressing well.	Launch preparation planning underway. Documents and website will be finalised early Dec

	• Communications strategy- work progressing on designing public consultation and webinars • Workshop with Cllrs successfully held • SEA & AA tender process – ongoing • Work on RPS recommendations for pre-Draft stage and Draft stage underway	Document on workshops for Councillors being prepared as background document, which will be circulated to Members Consultants to be appointed. List of RPS additions being prepared to process in advance of the Draft.
Planning/Housing Studies	• Assessment of Housing land potential on Council owned flat complexes now complete and presented to Housing SPC.	Moving into feasibility and concept design phase.
Ballymun LAP	• Metro – Link details for public consultation published by NTA, show Route to be underground at Ballymun. • June 9th 2020 Decathlon opened. • Lidi and student accommodation (Ref. 3930/17) nearing completion. • Demolition of shopping centre underway; • Housing Sites 22 & 23 (Oileáin na Crannóige) O'Cualann Co-Operative housing on-site. • New intersection with Hampton Wood near completion. • Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. • Site 2: Winning Bidder has withdrawn.	Meetings with NTA ongoing to establish land take for Metro. Affordable Housing Sites: Agreed to progress sites to Part 8 planning consent stage. Review situation
Park West – Cherry Orchard LAP		

	• LAP adopted at City Council meeting 7th October 2019. • URDF application for funding submitted, 29th May 2020	LDA to present to the Housing SPC re LDA constitution and revert to Area Committee regarding sites 4 & 5 URDF application made for LAP implementation. Site 1: Serviced site fund: Part 8 application being prepared for site.
Clongriffin-Belmayne LAP	• Life of LAP extended to 2022 • Part 8 Approved for 'Main Street' Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. • URDF application for funding submitted, 29th May 2020. • Belmayne Masterplan approved by Area Committee	Design of LIHAF funded 'Main Street' Belmayne is currently being progressed. URDF application made for LAP/masterplan implementation
Finglas	• New Concept Masterplan for Finglas to be prepared. Presentation given to local councillors Monday 9th December 2019. • Update Briefing given to Local councillors 23 July 2020. Draft Community and Social Audit prepared. • Population & Housing Analysis report drafted. • A number of proposals received from some owners of Jamestown Industrial lands. • Finglas Concept Plan to be and presented to Area Committee 16 December 2020.	On-going: i, Fergal's Field Masterplanning. ii. Jamestown Industrial Estate masterplanning/ SDRA.. iii. Two audits to be completed and circulated. iv Concept Plan to be completed. v. Urban Design analysis of key sites: - Fergals's Field - Fingals West village - Barry Road shops - Finglas Village

Luas Finglas	Emerging Preferred Route.	- Mellows road/ intersection with Luas - Valley site with Luas - Luas Village stop - other sites as set out in Concept plan. vi. Luas consultation. 17 September 2020 submission made to TII.
North Lotts and Grand Canal Dock SDZ	• Report submitted to An Bord Pleanála in December 2019 in relation to statutory public consultation on amendments to building heights. • DCC pursued a Judicial Review of Bord Pleanála's grant of permission under the SHD process for development at City-Block 2 of the North Lotts and Grand Canal Dock planning scheme. • Proposed SDZ amendment to relocate a planned pedestrian/cycle bridge from Forbes Street to Blood Stoney Road refused by An Bord Pleanála. • Planned works on Campshires public realm	Await decision of ABP. Case now concluded. DCC's position accepted. Full report considered. Options under review. Ongoing meetings.

Public Realm Strategy	• Wolfe Tone Square – on site for Construction Phase .Public toilets will be retained for as long as possible. • Francis Street onsite – main works to be carried out after Christmas. • College Green – proposals re inclusion of Dame St out to public consultation until Jan and are well received. Procurement and Design review continuing to be brought forward • Public Realm Plan for the Markets Area being developed to identify improvements to the pedestrian experience of the area and guide redevelopment At survey stage. • Greening and enhancements at Inns Quay, Summerhill, Bridgefoot Street and James Street either on site or imminent	Construction stage Construction stage Project Design and planning for projects is continuing, however, a number of projects are impacted by Covid measures
Redevelopment of the Wholesale Fruit and Vegetable Market	• Markets Soundings process complete and agreed with the Members Advisory Group to proceed to tender. • Proposed Christmas Market is cancelled as not feasible to comply with national guidance by HSE and Gardai. Building is being used temporarily by building sites in the area.	Issue tender for redevelopment of the Markets Building
Urban Regeneration and Development Fund	• Call 1 – Awarded • Naas Road / Ballymount / Park West / Cherry Orchard Masterplan – Joint DCC / SDCC project. • Kilmainham / Inchicore Development Strategy. 16 October 2020 - Stage 2 Stakeholder consultation commenced	Urban Design / Placemaking Team appoint and Stage 1 Study commenced and to be completed by Q1 2021. 26 November 2020 Councillor Visioning Workshop. Stage 2 Report – deadline for completion 2 December 2020. Report to presented to South Central Area Committee

	• Call 2 – Bid 4 bids submitted 29th May 2020, in collaboration with Departments across DCC i. North Inner City ii. South Inner City iii. Park – West Cherry Orchard iv. Clongriffin- Belmayne	for noting 9 December 2020. Awaiting decision of DHPLG Assessment Panel.
DART + WEST (Maynooth Line)	Irish Rail's Emerging Preferred Options in relation to "Dart + West" were published and submissions invited.	Comments issued on 21 October.
DART + SOUTH WEST (Kildare Line)	Irish Rail briefings on Emerging Preferred Options are continuing, with further briefings scheduled into January.2021.	Continuing input from various DCC departments in advance of Irish Rails public consultation phase early next year.
Metrolink	Current pre-Railway Order discussions with TII.	Ongoing planning input.
BusConnects	Stage 3 Public consultation phase 4 November to 15 December 2020.	DCC Corporate response to be prepared.
Finglas LUAS	Public consultation on preferred route. DCC submission made 17th sept 2020.	Ongoing consultations with TII

DEPARTMENTAL PRIORITY:

Major Current Issues	Progress in Previous Quarter	Next Stage
Active Land Management		
Derelict Sites Register	**Thomas Court, 37, D8** The property vested in the Council on 30th March, 2020 under the control of the Housing & Community Services. It will be refurbished and used for social housing purposes.	**21, 27 & 29 and rear of 21-29 Richmond Ave, D3.** Decision of ABP is awaited for the compulsory acquisition of the above derelict site Acquisitions _Phase 9 A further ten derelict sites have been identified for possible acquisition. Updated references of ownership and site inspections are being arranged.
Vacant Sites Register	• Notices of Proposed Entry have issued in relation to **201 sites.** • Notices of Entry have issued in relation to **134 sites.** • **157** submissions have been received to date. • **54** sites currently on the Vacant Sites Register (19/10/2020). **15** of which are in City Council ownership	

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<tr><th colspan="2">2018 Demands</th></tr>
<tr><td>Paid</td><td>€640,950</td></tr>
<tr><td>Cancelled</td><td>€1,394,100</td></tr>
<tr><td>To be cancelled</td><td>€48,000</td></tr>
<tr><td>Outstanding</td><td>€900,600</td></tr>
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<tr><th colspan="2">2019 Demands</th></tr>
<tr><td>Paid</td><td>€227,500</td></tr>
<tr><td>Cancelled</td><td>€402,500</td></tr>
<tr><td>Outstanding</td><td>€5,508,300</td></tr>
<tr><th colspan="2">Total Demanded: €6,138,300</th></tr>
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<td>City Valuers</td>
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Exchange of lands with Cairn Homes/Stanley at Belmayne, negotiations advancing slowly.
Proposed CPOs at Ryders Row, Werburgh Street, Exchange Street and for new Abbey Theatre project at Eden Quay proceeding.
Transactions involving the HSE at The Church of the Annunciation and Fergal’s Field Finglas, St. Michael’s Estate, Cherry Orchard and Gulistan Terrace agreed with HSE and reported for receipt of approvals
Initial work on DCC property aspects of the Metrolink and Bus Connects projects
Heightened focus on Long Term Leasing of residential properties and hospitality sector for temporary Homeless accommodation..
Settlement terms put to O’Callaghan hotels re: exchange proposal for St. Andrews Court Retail rents strategy to be formulated.
TII preparing revised expression of interest in Port Tunnel site at junction of Swords Road and Collins Avenue for temporary relocation of football pitch for Home Farm FC
Disposal of retail site at St. Michael’s Estate being considered.
Approach from Marlin Hotels Re: Derelict building at 25 Aungier Street, Glover’s Court Flat Scheme and Glover’s Court Depot. Exploratory discussions underway.
Terms agreed for the acquisition of 203 Emmet Road for CRES.

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<td>Ryders Row CPO. Notices to treat served and under negotiation.</td>
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DEPARTMENTAL PROJECTS:

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	• Three Initiation reports for proposed additions to the RPS for Nos. 6, 7 and 8 Parkgate Street, Dublin 8 were passed at the Central Area Committee meeting of 10th November 2020 • One Initiation report for the proposed addition to the RPS for 31 Old Kilmainham, Dublin 8 was passed by the South Central Area Committee meeting of 18th November • The first two RPS proposed additions listed were on display and no submissions received. The Chief's Executive's Report in relation to these two RPS proposed additions will be going to the City Council meeting on Monday, the 11th January, 2021. • The first two RPS proposed additions of Richmond House and **'**Brooklawn**'** listed above were on display and no submissions received. The Chief's Executive's Report in relation to these two RPS proposed additions will be going to the City Council meeting on Monday, the 11th January, 2021.	
Built Heritage investment Scheme 2020	• ***Built Heritage Investment Scheme (BHIS) 2020***. The Minister has allocated €308,000 to Dublin City Council under the BHIS 2020. • 54 BHIS applications were submitted and approved by the DCHG. The 1st Progress Report on the projects was sent to the Department on the 16th of July. The 2nd Progress Report on the Projects was sent to the Department on the 4th of September. 35 BHIS projects completed. Payments have issued and recoupment claim and final update have been submitted to Department now.	
Historic Structures Fund 2020	• **Historic Structures Fund (HSF) 2020**. 6 applications were submitted to the Department of Culture, Heritage and the Gaeltacht for their approval. The HSF applications put forward for approval are: 27 – 28 Parnell Square North, Dublin 1 (LA); St Audeon's Church, High Street, Dublin 8; St. Mobhi's Church, Glasnevin, Dublin 9; St. Werburgh's Church, Glasnevin, Dublin 9; Charlemont House (The Hugh Lane Gallery), 22 Parnell Square, Dublin 1 (LA); The Gate Lodge, Cottage Orne, Dublin Zoo Road, Phoenix Park, Dublin 8 • The Minister for CHG has approved 4 HSF applications. Applicants have to accept the letter of offer by Tuesday the 30th June, 2020. • 3 Applicants have accepted the grant funding and the projects going ahead are; St. Audeon's Church High Street, Dublin 8, St. Mobhi's Church, Glasnevin, Dublin 9 and St. Werburgh's Church, Glasnevin, Dublin 9 3 HSF projects completed. Payments have issued and recoupment claim and final update have been submitted to Department now.	

Culture, Recreation and Economic Services Department

New Policy/Strategy

Dublin Belfast Economic Corridor - The recently established Political Advisory Group representing the 8 participating local authorities will hold their inaugural meeting in early January. SPC Working Group on EU Affairs and International Relations are developing a European funding strategy, gathering baseline data on expertise & knowledge across the organisation. Information sharing meetings and seminars took place during November & consultations taken place with elected members & senior management. Strategy will be completed by year end.

Departmental Priority

Libraries - Dormant accounts funding has been secured to develop a programme of engagement with families from the Roma and Travelling communities. 400 'story sacks' have been expertly curated and will be distributed to the families. Libraries are working closely with partnerships and Home School Liaison Officers to deliver this project.

Online, home delivery services and 'Ask a Librarian' continued to operate under level 5 restrictions. The home delivery service is for older people and those who are long-term isolating, with library staff organising the delivery of items, with the support of volunteers from the Dublin Volunteer Centre. Library users can continue to access a diverse range of e-books, e-audiobooks, lots of interesting on-line courses as well as digital comics, e-magazines and newspapers. The 'Ask a Librarian' service allows the public to ask and get answers to their questions online and in real time during the hours of 10am - 12pm and 2 - 4pm, Monday to Friday by clicking on the icon on the library homepage Outside of these hours, people can leave a message and email address and library staff will get back to them.

Children's Programmes **-** As part of the Lord Mayor's initiative to promote membership to 4th class children, a total of 6,604 bags will be delivered to 186 4th classes across the city. All primary schools, Gaelscoileanna and special schools will be included. The children will be given a book, a welcome brochure and library bag. Family Time at your Library will run online throughout December with story times delivered by Library staff.

Dublin UNESCO City of Literature Following the recent announcement of Milkman by Irish author Anna Burns as the 2020 winner, The International Dublin Literary Award has begun work on the 2021 award behind the scenes, with three book deliveries already dispatched to the new judges. The 2021 expert judging panel will be announced before the end of the year, and the international public libraries' nominated titles will be revealed towards the end of January 2021. The Award will continue its new partnership with International Literature Festival Dublin in 2021, with co-presented events and content. The 2020 winner event can still be viewed here: http://www.dublincityofliterature.ie/irish-author-anna-burns-wins-the-25th-international-dublin-literary-award-for-milkman/

The podcast series 'City of Books' is available on www.dublincityofliteature.ie with the latest version presenting an interview between journalist Martina Devlin and Irish author of Room, Emma Donoghue: How Rule Breaking led to the Oscars.

Dublin UNESCO City of Literature is preparing to present its 2021-2022 Strategic Plan, with the draft plan being discussed at the upcoming Management Group meeting in December. The four themes of the plan are 'Promote / Include / Support / Connect' as it seeks to increase diversity in literature and reach wider audiences with imaginative programmes in the coming years.

Departmental Projects

Project	Progress/Current Status	Next Stage
Inchicore Library Refurbishment	Project kick-off meeting took place Friday 13th November, final preparations to go on site underway.	Commence Construction
Finglas Library Development	Planner's Report being prepared	Presentation to Area Committee in December with Part 8 to launch thereafter
Ballymun Library Roof Refurbishment	Works are progressing on schedule	Preparation to resume services from January
DCSWP Online/Social Media Supports/Advisory Booklets	DCSWP continues to support our communities to stay active and healthy in a safe environment. Support is provided via dedicated social media platforms and through the distribution of advisory booklets for Older Adults.	Ongoing
Online Training	Disability Online Inclusion Training in partnership with Cara Safeguarding Online Training	Ongoing. In progress. Full details TBC.
Marathon Kids 2020	Collaboration with Marathon Kids, South Dublin County Council and Fingal County Council.	Ongoing. Finales due to take place late Nov/early - mid Dec
Women in Sport 2020	Multi-Sport School Programme as part of DCSWP's GAGA programme.	Ongoing
Co-Funded Programmes	DCSWP 27 Co-funded officers working across communities in the delivery of Athletics, Boxing, Cricket, Football, Rowing and Rugby programmes in schools across city.	Ongoing
Sport Ireland COVID 19 Club Small Grant Scheme	Supporting local clubs to reopen. Restricted to Covid safety related investments	Clubs notified. Payment of Grants ongoing.
Bridgefoot Street Park	Contractors currently on site	Official Opening Spring 2021
Wolfe Tone Park	Construction tender assessed and contractor appointed	Works to commence on site Q4
St. James Linear Park	Concept masterplan complete	Works to commence on site Q1 2021
Peoples Park, Ballyfermot	Consultation complete and tender being prepared	Contractor to be appointed Q1 2021
Willie Pearse Park, Hurling Wall	Under construction	To be complete end Nov

DCC Burial Grounds strategy	Currently being drafted	For presentation at the next SPC
Liffey Vale House, River Educational Resource Centre, Liffey Valley Park	Internal consultation in progress	Initiate Part 8 at Area Committee meeting Q4
Refurb 1930s wing	Pre -tender estimate completed. Preparing for gallery refurbishment.	Tender will be published in Nov.
Development plan for Hugh Lane Gallery	HLG is undertaking safety works in 20 &21 Parnell Sq North which will form part of the development plan for Hugh Lane Gallery.	Feasibility study in 2021.
Online programme of art education (2 Nov-7 Dec)	Since March 2020: 197 online education programmes including: 114 online talks, art history series, VTS discussions, new online audio description for visually impaired, city-wide primary school programme; 44 x newly commissioned art activity films; 12 x live online Portfolio classes; 17 x Artists Takeovers, Education online programmes (March-Nov) viewed on social media platforms over 31,673 times, & over 850 people participating. HLG Online education resources were highlighted on RTÉ's After School Hub. http://www.hughlane.ie/lectures/ and https://www.youtube.com/channel/	Implementation of Teen Culture Club-secondary schools WWE programme; Applications being accepted for Transition Year prog Jan 21; collaboration with MAFA programme at TU Dublin
Zoom@HughLane Gallery city-wide project with primary schools.	Phase III online: Nov 20-Jan 21 engaging with 8 schools: http://www.hughlane.ie/outreach-projects/current/2330-zoom New virtual tour : https://www.youtube.com/channel/UC-ul2v2RVcfveDkIAcvwWtQ	ongoing
Maintenance works	Maintenance works in Francis Bacon Archive 1 &2 and basement.	Ongoing
W-ifi installation	Wi-Fi being installed throughout Gallery premises.	Ongoing
New website	Phase 3 of new website development underway.	Install eMuseum
Dublin Reset Summit	The 5th City Summit, Reset Summit took place on 26th November with 25 speakers & 300 attendees remotely examining building back better Dublin post Covid Impact.	All discussions & findings are being developed into an outcome report which will be shared with all stakeholders working on delivering economic development across the City.
Your Dublin Your Voice – YDYV Citizen engagement	The fourth Your Dublin Your Voice survey for 2020 will be disseminated in early December focusing on Biodiversity. http://www.dublincity.ie	The data from this survey will be collated and presented to stakeholders in Q1 2021.

Dublin Economic Monitor DEM	The 23rd edition of the DEM will be published on 10th December containing Q3 econ stats www.dublineconomy.ie	Continued developments are being implemented with future vision for the DEM.
Covid 19 Supports	LEO Dublin city is providing a wide range of critical supports to assist businesses in developing Covid 19 strategy	Covid 19 supports are promoted, through e-zine, social media and on line www.localenterprise.ie/dublincity
Dublin Place Brand	The team are delivering a Christmas Campaign for the city to shop safely.	The Dublin Place Branding site www.dublin.ie
MODOS circular economy training	NOAC chose MODUS as a best practice case study; showcased nationally to all other Local Authorities.	MODUS pilot being delivered to Dublin City businesses to year end including mentoring programme & voucher assistance

DATES/EVENTS FOR YOUR DIARY

Event	**Location**	**Date & Time**
Winter Lights Dublin	Citywide	www.dublin.ie/winterlights
Worlds Without End Virtual Tour Part 1 & 2	https://www.hughlane.ie/ full programme here	20 November, noon
WWE exhibition online education programme	https://www.hughlane.ie/phocadownload	1st October – 31st Jan 2021
Libraries	https://dublincitypubliclibraries	
Your Dublin Your Voice	Survey will be launched	9th December
LEO Training: Business Advice Clinic	https://www.localenterprise.ie/DublinCity/Training-Events	9th December
Evaluation & Approvals Committee	Next Local Enterprise Office EVAC is scheduled virtually with 21 grant applications for review	10th Dec
Dublin Economic Monitor	Publication via www.dublineconomy.ie	10th December
LEO Training: Business Advice Clinic	https://www.localenterprise.ie/DublinCity	17th December
Economic Development & Enterprise SPC	Meeting is planned for City Hall but will be in line with government guidelines	12th Jan

Statistics Quarter 3 of 2020

DCSWP	
No. Attendees in Sport in the Community Programmes	13,131
No. of Individual Programmes	270
Parks & Landscape Services	
No. of emails received (Parks Admin)	4254
No. of emails received from City Councillors	184
No. of Service Requests on CRM	809
No. of phone calls received	2292
Events	
Virtual Events	3
Filming applications	29
Hugh Lane Gallery	
Twitter	466,000
Online Sunday@Noon	2,000 views
Libraries	
Number of Items issued (including e-resources)	289,319
Reserves satisfied	31,049
Visits to libraries	109,202
Online visits	250,029
Programmed Events	
Online Summer Programme for Children (18 events)	181
Online Summer Programme videos (14)	1400 views
Creative Hubs programme (Children's Art in Libraries with DCC Arts Office) (22 events)	260
Creative Hubs programme videos (2)	1,000 views
Internet sessions & Wi-Fi	29,191
Printing & reprography (pages)	43,416

Annual Service Delivery Plan 2020 – Quarter 3 Performance Report

SDP01 Housing Maintenance

	Performance Measurement	Annual target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	Total number of repair requests received		17,882	12,100	14,974	44,956
	% change in repair requests received			-32%	24%	
	Emergency	*24 hours*	0 requests	0 requests	0 requests	0 requests
	Urgent	*5 working days*	76%	55%	40%	57%
	Routine		37%	55%	45%	46%
Planned Work Programme	Energy Efficiency Fabric Upgrade Programme*	*500 units*				
	% of available housing that is void		1.91%	1.66%	1.61%	1.7%
	Average time from date of vacation of dwelling to date tenancy commences		18.5 weeks	18.5 weeks	18.5 weeks	18.5 weeks
	Fire Protection Works	*15 complexes over 3 yrs*	1	1	2	4
	Precinct & Infrastructural Improvement (roof repair)	*16 complexes*	3	2	3	8
	Precinct & Infrastructural Improvement (steps)	*16 complexes*	3	2	2	7
	Legionella Management	*Pilot 25 units*	7	3	25	35
	Fall prevention Systems	*9 complexes*	4	2	3	9
	Window/Door replacement	*100 units and 3 complexes*	20	7	4	31
	Marrsfield Apartments	*36 units*	4	5	6	15
	Refurbishment Schemes	*5 complexes*	1	1	0	2
	Refurbishment of CPO Acquired Properties	*8-10 properties*	5	0	2	7
	Condensation Trials and Installation of filterless fans	*300 units & 5 complexes*	63	74	68	205
	Domestic Gas Boiler Servicing	*17,000 units*	3,590	358	5,422	9,370

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
	Domestic Gas Boiler Repairs/ Replacement	*1,000 replaced*	3,189	870	1,937	5,996
	HVAC Servicing	*141*	121	357	254	732
	Voids Refurbishment Programme	*1,000 units*	443	1,124	1,727	3,294
	Extensions & Adaptations for Person with Disabilities - Adaptations	*250*	96	41	70	207
	Extensions & Adaptations for Persons with Disabilities - Extensions	*12*	3	3	1	7

Note: * Contract not yet in place

SDP02 Bulb Repair & Replacement

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Routine Work Programme	Number of street lights out at any one time*	*Less than 2%*	0.62%	0.42%	0.54%	0.52%
Response to Service Requests	Total number of faults reported in the period		997	447	465	1,909
	% change in faults reported since last period			-55%	4%	
	% repairs carried out within timeframe **	*10 working days*	83%	69%	89%	80%

Note: * These figures do not include routing night scouting activities and corresponding repairs as the complaint was not initiated by a Service Request.

** This is a worst case figure as there are jobs included which could not be repaired for reasons beyond DCC's control (e.g. ESB/Luas/parked cars)

SDP03/04 Roads & Footpath Maintenance

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	Total number of service requests/enquiries received		4,004	2,859	4,166	11,029
	Total number of service requests/ enquiries resolved in the period		1,448	2,249	1,575	5,272
	Total number of defects recorded in the period		1,523	754	1,396	3,673
	Total number of defects repaired in the period		1,501	1,091	1,304	3,896
	% Priority 1 defects repaired within timeframe	*24hrs of inspection*	91%	90%	92%	91%

Note: * Progress update as at October 2020

SDP05 Renewal of Road Markings

	Performance Measurement	Target	Q1 Total	Q2 Total*	Q3 Total*	Total to date
Planned Work Programme	Renewal of markings every two years throughout the city*	*10 areas*	2	3	-	5
Response to Service Requests	Total number of requests for road marking renewal received within the period		53	10	35	98
	% change in requests received since last period			-81%	250%	
	% renewal requests completed within timeframe	*8 weeks of inspection*	82%	100%	77%	86%

Note: * Work since March has been predominantly related to temporary COVID mobility measures and this has impacted on the planned work programme.

SDP06 Illegal Parking Enforcement

	Performance Measurement	Target	Q1 Total	Q2 Total*	Q3 Total	Average to date
Parking Enforcement	% of vehicles declamped within 1 hour of payment	*85%*	88.67%	95%	91.3%	92%
	% of vehicles declamped within 2 hours of payment	*100%*	100%	100%	99.93%	100%
	% of first stage appeals finalised within 21 days	*95%*	100%	100%	100%	100%
	% of first stage appeals refunded because time has elapsed	*0%*	0%	0%	0%	0%

Note: * Figure for May and June only as clamping operations were suspended for the month of April 2020

SDP07 Traffic Advisory Group Requests

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	No of TAG requests received in the period		304	164	75*	543
	% change in requests received since last period			-46%	-119%	
	% of TAG requests decided on within 4 months of request*	*4 months*	68%	52%**		

Note: * Figure for July and August only as TAG requests from the public have been suspended since September while priority is being given to emergency COVID mobility measures
** Average figure for April and May only as 4-month look back for June not yet available

SDP08 Gully Cleaning

	Performance Measurement	Target	Q1 Total	Q2 Total*	Q3 Total	Total to date
Planned Work Programme	% cleaning programme complete	*12,000 gullies per quarter*	203%	61%	218%	160%
Response to Service Requests	Total number of service requests received in the period		391	115	268	774
	% change in service requests received since last period			-71%	133%	
	% gullies inspected within timeframe	*4/5 days of receipt*	100%	100%	100%	100%

Note: * Figure for May and June only

SDP09 Planning Enforcement

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	No. Enforcement complaints received in the period		516	233	446	1,195
	% change in number of complaints received since last period			-55%	91%	
	% complaints acknowledged within 10 working days	*100%*	100%	100% April 50% May to June	50% July to August 100% September	
	% first inspections carried out within 6 weeks of receipt of complaint	*100%*	139%	80%	127%	115%
	No. Warning Letters Issued		524	220	445	1,189
	No. Enforcement Notices Served		58	13	39	110
	No. of Legal Proceedings Initiated		10	4	7	21

Note: *May to August 50% of complaints were acknowledged within 10 working days and 50% within 15 days

DP10 Illegal Dumping

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Routine Work Programme	No. tonnes of illegally dumped household waste removed by the City Council in the period*		705.74		301	1,006.74
	Cost of removal for the period including labour, fleet and disposal*		€279,684		€82,797	€362,481
	Number of enforcement actions taken		1,476	1,046	1,585	4,107
Response to Service Requests	Total no of reports of illegal dumping received in the period		3,325	4,183	3,706	11,214
	% change in number of reports received since last period			26%	-11%	
	% reports resolved within timeframe	*24hrs of receipt*	56%	64%	62%	61%

Note: * Data not available for April to August as unable to separate dumping collections from general day to day cleaning and litter bin servicing during the period due to alternative working arrangements in place.

SDP11 Abandoned Vehicles

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	Total no of service requests received		433	281	335	1,049
	% change in reports since last period			-35%	19%	
	% reports determined not to be abandoned following inspection		51%	49%	56%	52%
	% Abandoned vehicles removed within timeframe: Burnt out	*24 hrs*	33%	66%	100%	66%*

Note: * Total number burnt out vehicles removed Q1 – Q3 (N = 11)

SDP12 Street Cleaning

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Routine work programme Response to Service Requests	Results of Waste Management's Street Grading Programme *					
	No of streets at Grade A		70%	67%	68%	68%
	No of streets at Grade B		13%	6%	12%	10%
	No of streets at Grade C		16%	25%	19%	20%
	No of streets at Grade D		1%	2%	0%	1%
	Total no of requests for **street cleaning** received in the period		1,042	1,400	1,335	3,777
	% change in number of requests since last period			34%	-5%	
	% inspected within timeframe	*24hrs of receipt*	70%	75%	77%	74%
	Total no of requests for **litter bin maintenance** received in the period		278	1,980	1,657	3,915
	% change in number of requests since last period			612%	-16%	
	% resolved within timeframe	*24hrs of receipt*	83%	84%	80%	82%

Note: * Ongoing IT issues in January and early February prevented surveys taking place during that time. Street Grading was suspended in line with the introduction of Social Distancing restrictions on 23rd March and resumed on 2nd June.

SDP13 Community Clean Ups

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	Total number of community clean-ups facilitated by the City Council in the period		131	266	105	502
	% change in number of requests since last period			103%	-61%	
	% bag collections carried out within timeframe	*3 days of request*	90%	81%	76%	82%

SDP14 Landscape Maintenance

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	Total grass cutting/maintenance requests received		33	87	150	270
	% change in requests received since last period			163%	72%	
	% resolved/resolution planned within timeframe *	*7 to 10 days*	Data not yet available			

SDP15 Tree Care

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
Response to Service Requests	Total number of tree pruning/maintenance requests received in the period		186	406	489	1,081
	% change in requests received since last period			118%	20%	
	% tree pruning requests investigated within timeframe *	*5 days of receipt*	Data not yet available			

Note: March - August: bird nesting season, under Wildlife Act 1976 all non-essential pruning is prohibited

Environment and Transportation Department

Control of Stationless On-Street Bicycle Hire Bye-Laws

Moby bikes are now available for public hire in Dublin City. Both MOBY and Bleeperbikes have made their stock of bicycles available to healthcare workers free of charge. MOBY's all electric fleet has been fully subscribed by healthcare workers and MOBY have also facilitated the sharing of private electric bikes with healthcare workers. Bleeperbikes have offered a free 3 month subscription to all healthcare workers and uptake to date has been quite strong. The Council has agreed to waive the permit fees of both operators for as long as this initiative lasts.

Parking Tag and alternative methods of paying for parking

Due to the Covid 19 Virus Isolation, the number of transactions per week in April had reduced to 10,500 from a high of 126,155 at the beginning of March. This rose to 22,097 weekly transactions for week ending 17th May. The current Covid 19 situation means that the numbers using the parking Tag has dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April. However, by week ending 15TH November 2020, this is €201,412.82 (down from the 11th October 2020 figure of €252,692.61). There has been a rise in the number of live accounts from 245,530 for week ending 20th September 2020 to 251,552 by week ending 15th November 2020.

The Council have awarded a new contract for provision of the Parking Tag services for all Dublin Local authorities, Meath County Council and Kildare County Council. The company awarded the contract is Payzone and the new contract has been signed and in place since 1st October 2020.

Car Clubs

There are currently two Car Club companies (GoCar and Yuko) operating within the Dublin City Council administrative area. Both companies had requested and were approved for additional permits in order to expand their services. The total number of live Car Club permits currently issued is 376.

Permit Parking, Pay & Display

As a result of the Coronavirus pandemic and the current Government restrictions which were announced on 27th March 2020 all new applications for Residential Parking Permit schemes (i.e. new schemes and extensions to hours of schemes) have been placed on hold until further notice. This is partly due to the workload arising from the implementation of the new COVID 19 on street measures being implemented throughout the city.

Electric Vehicles

Dublin City Council took delivery of four electric light commercial vehicles in November 2020. This brings the total number of electric vehicles in the City Council fleet to 41.

Dublin City Council is aware of the transition to electric vehicles as set out in the Climate Action Plan as we prepare to respond to the needs of the citizens of the City by providing a sustainable urban mobility strategy. The Council is also aware that technology is changing rapidly and that a range of different solutions will be required to successfully address current and future mobility demand, not only in the City, but also across the wider Dublin Metropolitan Area. This requires careful consideration and planning to ensure that the Council can play their part to facilitate the provision of a comprehensive, reliable and interoperable electric vehicle-charging infrastructure. This is so that members of the public and business community can be confident in making decisions to purchase electric vehicles and to use electric vehicles for personal, leisure and

business use, for use on both short and long journeys. In order to inform the four local authorities of the type and number of chargers required, the four Dublin Local Authorities, together with SMART Dublin and CARO, have commissioned a strategic study. This will allow us examine how the four Councils can best facilitate the provision of electric vehicle-charging infrastructure across the Dublin region and the scale of investment required. The study is due for completion in Q4 2020, at which stage a presentation can be made to the elected representative of Dublin City Council.

Road Maintenance Services

Road Maintenance Services' resolved over 5,800 customer enquiries and service requests during the period January to October 2020. Additionally, during the same period over 4,400 defects and hazards on the road network were repaired and/or made safe. Furthermore, a total of 389 critical defects and hazards were repaired and/or made safe within 24-hours of being recorded.

Road Maintenance Services' annual works programme is progressing on site. Carriageway resurfacing works and footpath upgrade works are being progressed across the City and works are approximately 90% complete. The annual works programme when delivered will result in the upgrade of 14km of carriageway and 11km of footpaths.

Bridges & Other Road Structures

Bridge Maintenance have completed all of the 2019 Principal Inspection on bridges and the follow up urgent works and other routine maintenance works. Remedial works were carried out to boundary and retaining walls. Special Inspections are underway on Butt & Matt Talbot Bridges and special inspections are being planned on three other bridges. Scour inspections are being planned on all Bridges on the Liffey, Dodder and Tolka Rivers.

Licensing Unit

Casual Trading

There are approximately 260 Casual Trading designated pitches in DCC. Approximately 23% of designated traders have renewed their licences to date. It would be anticipated that there will be no major sporting events/concerts in 2020 so therefore no event licences will be issued for the rest of the year. The EURO2020 is postponed until 2021. A draft report has been drawn up by two of the Expert Group on Moore Street and their findings were reviewed by the group at a meeting on the 12th October. The Temple Bar Market is getting busier with trading now taking place in Meeting House Square, Curved Street, Cows Lane and Barnardo's Square every Saturday. Temple Bar Company and the Licensing Unit continue to work together to ensure the traders and customers have a safe and enjoyable market experience whilst ensuring compliance with all government guidelines. Operations will continue/cease subject to public health guidelines.

Street Performance

It is expected (subject to Covid 19 restrictions) that up to 250 Street Performance permits may issue in 2020.The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Licensing Unit are working with all the relevant City Council Staff and An Garda Síochána to ensure compliance with social distancing from the Street Performers and the crowds that gather to watch the performers as the City reopens. Operations will continue/cease subject to public health guidelines.

Licensing of Advertising Boards

The system of licensing for Advertising Boards commenced from the 1st September 2019.Since then the Ad Board Unit: has issued 596 official warning notices, seized 158 Ad Boards from 139 businesses and issued 4 Ad Board licences. A total of 2,423 premises have been inspected for compliance.

Street furniture Unit

The CE has established the Public Spaces Working Group to assess applications for temporary Covid 19 street furniture permits (free for 6 months) to assist cafes/restaurants etc. in reopening. In addition all existing street furniture licence holders are being offered a free 6 month extension on existing licences. Over 200 applications have been received to date. The Council will facilitate applications where there is adequate space in the public realm to ensure pedestrian and traffic safety, social distancing, fire safety requirements, and ensure access for mobility/sight impaired and emergency services. Following on from the pedestrian trials a number of businesses have now been provided with 7 day street furniture permits on Dame Court, Drury Street, Exchequer Street and South Anne Street. In addition over 50 other businesses have been approved for temporary street furniture permits free of charge for a 6 month period.
Operations will continue/cease subject to public health guidelines.

Dublin Waste to Energy Community Gain Fund

All 67 beneficiaries in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016 and 2017 have now completed their grant-aided projects and a total of circa €9m has been drawn down.

With regard to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019, 38 projects were approved in principle and circa €1.1m of the €1.7m approved has been drawn down to date. 20 organisations/groups have yet to complete their project and drawdown their grant funding. The grant drawdown expiry date for these projects is the 31st December 2020 however, due to government restrictions in respect of Covid-19 it is anticipated that these projects will require an extension to their drawdown expiry date.

Community Gain Liaison Committee Membership

In March 2020, the Community Gain Liaison Committee advertised publicly for three new Community Representatives to sit on the Committee. The outgoing Committee members were:

- Mary Doolin, Ringsend and District Response to Drugs, representing the Community, Residents Association and Voluntary sector.
- Elizabeth Allman, Sandymount Ladies Golf Society, representing Arts, Culture, Education, Environment and Sports sector.
- John Nolan, Dublin Stevedores Ltd., representing the Business, Enterprise and Charity sector.

11 applications were received by the closing date of the 13th March 2020.

- A total of five applicants were nominated to represent Community, Residents Association and the Voluntary Sector.
- A total of six applicants were nominated to represent Arts, Culture, Education, Environment and Sport.
- A total of four applicants were nominated to represent Business, Enterprise and Charity.

A meeting of the selection panel was held by videoconference on Friday 30th October 2020. The selection panel comprised of the Lord Mayor Hazel Chu, Céline Reilly, Executive Manager of the

Environment and Transportation Department Dublin City Council and Peter McLoone, Chairperson of Community Gain Liaison Committee.

As set down in the Community Gain Liaison Committee's terms of reference, the selection panel considered the detailed applications submitted on behalf of each candidate using the following criteria:

- General Community Reach (Geographical and Service Delivery) – 50 marks
- Membership - 50 marks
- Longevity in Community Life in the Area - 50 marks

The Selection Committee nominated the following for appointment to the Community Gain Liaison Committee:

- David Turner, nominated by Sandymount Residents Association to represent the interest of the Community, Residents Association and the Voluntary Sector.
- Eimear Mc Cormack, nominated by St Patricks Rowing Club to represent the interests of the Arts, Culture, Education, Environment and Sport sector.
- Anthony McDonald, nominated by The Irish Nautical Trust and Poolbeg Yacht and Boat Club to represent the interest of Business, Enterprise and Charity sector.

Each Community representative shall be appointed for a two year term and may be re-appointed for one successive two year term following a selection and evaluation process."

Waste Services Update

Street Grading

Street Grading inspections are ongoing, and the service has now returned to full capacity. A programme of grading on street recycling facilities is currently in development, and should be active in Q1 2021.

Recycling Services

All Bring Centres and Civic Amenity Sites are open and fully operational. Paystations at Civic Amenity Sites have been upgraded to facilitate contactless payment in line with social distancing best practice. Bring Centre paystation contactless upgrades have now been completed following a delay in the supply chain due to Covid related issues.

Following a successful pilot Small WEEE programme at Oscar Traynor Road in Q1 & Q2, Small WEEE collection was rolled out to all bring centres and has proven incredibly popular with bring centre patrons, with tonnage increasing month by month. Small WEEE includes any electrical items no bigger than a standard microwave oven. 10t of Small WEEE was processed at Bring Centres in October 2020, up from 5.5t in September and 1.9t in August. The total WEEE recycling figure for October, including larger items deposited at Civic Amenity sites was 48t.

A Request for Tender for the Operation and Management of Civic Amenity and Recycling Services at Pigeon House Road and Shamrock Terrace was published on 17th August. Site visits for prospective tenderers took place in early September. The original closing date of Friday 2nd October was extended to Friday 16th, and four submissions were received. Assessments have now concluded it is anticipated a contract will be awarded in the coming weeks.

Waste Management Services are currently undertaking a review of our Textile Recycling Service due to increasing problems associated with certain on street textile banks. A multi-bank unit was installed at Oscar Traynor Road BC in October, resulting in a much more effective service there.

A number of additional multi-bank units have now been ordered through the service provider, and it is anticipated that once these have been installed in early 2021 a programme of removal of banks from problematic locations will begin, subject to sufficient capacity to recycle textiles being available relatively nearby.

A new programme of bottle bank animation is being rolled out to neighbourhood recycling facilities citywide, with a number of locations recently completed in the North West Area. Animation of bottle banks in Terenure is currently underway, with a number of other locations under consideration for 2021. Additionally, a bottle-bank maintenance programme is currently in development. A suitable location was identified at Collins Avenue depot and a number of issues including Health & Safety and relevant training are currently being worked through and it is anticipated the programme will be up and running by mid-2021 at the latest.

IPB Pride of Place 2020 Competition

Judging of IPB The Pride of Place 2020 competition is now complete. The four entrants, Better Ballymun, Donnybrook Tidy Towns, St. Patrick's Cathedral and the Stone Soup Project in Cherry Orchard uploaded their presentation online and had a 40 minute Zoom call.

The awards were presented virtually on the 21st November and Both Donnybrook Tidy Towns (Urban Neighbourhoods / Villages with a population over 3000) and St Patricks Cathedral (Community Wellbeing Initiative) were successful in their categories in the awards.

Green Schools / Community Environment Action Fund

The Green Schools Officer continues to deliver the Green Schools programme remotely. The GS teacher's seminar and school workshops have been delivered virtually. Projects which were planned for 2020 are being run and will be delivered virtually or within government guidelines. Funding claims for CEAF projects continue to be processed with the deadline for projects to be completed approaching on 31st December 2020. Photos of CEAF funded projects are being shared through our social media outlets.

Relove Fashion

The Relove Fashion Competition run in cooperation with the Rediscovery Centre, open to all secondary school students in Dublin is now in the judging stages. The competition encourages students to take a deeper look at how their clothing is made and to explore creative reuse options such as up-cycling, repairs, alterations and mending. Students use their design and repair skills to make their own fashion statement. Entrants should source clothing from a charity shop, swap shop or reuse items already available at home. This competition is a great opportunity for any students interested in the field of fast fashion, reuse, design or upcycling. Students have now submitted their entries, which will be judged by a panel from the Rediscovery Centre. A virtual final will be held at the end of January with the overall winner being announced. All finalists will receive a school tour and fashion workshop at the Rediscovery Centre, with the overall winner receiving a fashion design pack to the value of €1000.

Circle City Recycling Initiative

The Circle City recycling on the go initiative was launched on the 19th October with 25 recycling bins installed in the Grafton St and Henry St areas to facilitate recycling of plastic bottles and cans 'on the go' in the city centre.

Litter Management Plan

The Draft Dublin City Litter Management has been recommended to the City Council for adoption by the Climate Action, Environment and Energy SPC following a special meeting of the committee held on the 22nd October.

Waste Bye Laws

The proposed amended Dublin City Waste Bye - Laws have been recommended to the City Council for adoption by the Climate Action, Environment and Energy SPC following a special meeting of the committee held on the 22nd October.

Housing Waste Recycling Project

The Housing Waste Project has resumed with inspections ongoing in housing complexes in the South Central Area. Social Distance requirements will preclude the hosting of information workshops, and alternative methods of delivery of this aspect of the project are being investigated. The current inspection programme was suspended in line with the level 5 restrictions but will being again in early December.

Covid 19 Interim Summary Report – Waste Sector Operations

The restrictions introduced by Government to combat Covid 19 had a profound impact on the economy and public activities. Waste management services were designated as an essential service and arrangements were made to ensure the continuity of services.
Restrictions led to an increase in household waste produced while commercial and construction waste decreased significantly. Waste collection services continued as normal and public waste infrastructure remained operational. Waste processing at materials recycling facilities was maintained and waste recovery at waste to energy plants continued as normal. Waste recovery at Cement Kilns reduced and ultimately ceased while waste recovery at composting facilities continued with increases in food waste. Waste disposal at landfill was in line with expectations while the export of waste as fuel continued with strong demand. Key decisions assisted the sector including the establishment of the High-Level Advisory Group for Waste, the designation of the Regional Waste Management Offices, RWMO's, as the sectoral lead and the establishment of the Local Authority Business Continuity Group.
The RWMO's produced a risk based Monitoring and Early Warning System and issued weekly updates throughout the period. The cooperation of a wide range of key stakeholders including government and regulatory bodies, representative associations, industry operators and observers, ensured that the response of the sector was effective and efficient.
The sector proved to be remarkably resilient and the collective response was assisted using established structures and arrangements. The risk-based approach, rigorous monitoring and reporting and continuous capacity analysis provided an important reference framework for the sector.
The development and implementation of robust business continuity measures by the sector ensured that services were maintained while clear guidance was provided where required supported by national and regional awareness.
The response of the waste sector in Ireland to the Covid 19 crisis in the initial phase of restrictions was robust, reliable and resilient. The strength of established structures, arrangements and relationships was evident throughout and ensured that waste as an essential service was maintained during the period.

Special Speed Limit Bye-Laws 2019

Following recent rejection of Phase 5 Speed Limit Bye-Laws 2020 (Covid-19) at the Council's meeting DCC is currently assessing the best course of action before any decisions in relation to the above are made.

In the meantime, DCC will continue to implement 30km/h speed limits in residential areas as per approved Phase 4 - Speed Limit Bye-Laws 2019. This process was delayed due to temporary redirecting resources to Covid-19 related actions.

Water Framework Directive (WDF) Greenways and River Flood Protection

DCC is working to integrate a number of projects to ensure that the opportunities to meets DCC's WFD obligation of achieving "good" status for each river by 2027 are maximised. Current examples are:

- Consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of The River Camac and this is being integrated into a desire to "de-culvert" this over engineered river where possible so that it can, over time, be restored to a more natural state. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and also in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.

- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with a proposed Santry River Restoration and Greenway Project. A restricted procedure to engage consultants is currently underway. Stage 1, Expressions of Interest was published on e-Tenders 12th June 2020 with a closing date of 31st July 2020. Approval for the Assessment Board has been received and the scoring system has been finalised. Expressions of Interest are being assessed. Successful candidates will be invited through to Stage 2: Request for Tender in January 2021.

Coastal, Surface Water and Pluvial (Rainfall) Flood Risk Management

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The existing drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of localised flood events in recent years.

Arising from work initiated by the DCC Flood and WFD Division in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream and local flooding, as well as improving the water quality of that runoff through percolating the runoff in natural media with a green infrastructure approach.

In recent months, the WFD / Surface Water team has continued to liaise with their colleagues in E&T Roads, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in particular public realm projects that are at design and construction stages.
A consultant has been procured to draw up a SuDS Guidance Document to cover best practice in this area. Consultants are being procured for other pilot projects on the Dodder and Santry rivers.

Coastal flood risk has increased dramatically in the City over the last 20 years with an estimated 125mm+ increase in average sea level in Dublin Bay. This also leads to increased wave heights during some storm conditions. All of these factors are being included in proposed flood alleviation measures for the City.

Bathing Waters

Dublin City Council has appointed a Senior Engineer to lead a joint effort with our colleagues in Dun Laoghaire Rathdown to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. A Task Force has been established including the two local authorities, the DHPLG and Irish Water and investigations are ongoing. DCC is also working in close liaison with the EPA, the HSE, and experts from UCD in relation to this matter. An enhanced programme of water quality testing has identified a number of areas for further investigation but field work is delayed due to Covid-19. A Combined Sewer Overflow in the Dun Laoghaire Rathdown area has been identified as a particular problem. Irish Water have agreed to remove this before the start of next year's bathing season. New monitoring equipment is currently being procured.

Merrion Strand has been closed/ declassified after five successive years of "Poor" quality. DCC will continue to monitor water quality at this beach and aim to improve it. Sandymount is now designated "Satisfactory" so is now open for bathing and Dollymount is designated as "Excellent".

Climate Action Team

The Climate Action Team has completed the first progress report on the CCAP in partnership with the CARO and Codema. The report is a requirement under the National Adaptation Framework and was submitted to the Department of Energy, Climate and Communications at the end of October.

The first phase of the engagement strategy is has been completed and work on the second phase is progressing. From this first phase a potential H2020 Green Deal call has been identified and work is ongoing on the application.

The Climate Action Team is also exploring three additional EU Green Deal Call projects with academia and private sector. The potential projects being considered are focused on citizen engagement.

A short research project on car sharing funded via the Smart City Innovation has commenced and will consider how DCC will better support the shift to car sharing.

The Climate Action Team has commenced a Creative Ireland project exploring Dublin's Vegetable Roads. The chefs participating in the project will be engaging young people in growing their own food and cooking seasonal dishes. Elements of the project require engagement with internal and external stakeholders.

The Climate Action Team hosted two events for the DCC Events Sustainable Days. One was a presentation on preparing for extreme weather events and flooding was given by the OPW. The second was a panel discussion with DCC, the CARO and EPA on climate action.

The Climate Action Team received a request from DCU to provide research projects for the MSc in Climate Change. The Team submitted 9 proposals of which 4 were selected. The remaining projects are being compiled into a list of projects that may be considered for future requests from other third level institution.

Energy Management

By end 2019, DCC had improved its energy performance by 36.5%, compared to the baseline years 2006-2008, surpassing its 2020 efficiency goal of 33% one year ahead of target. In 2019, DCC consumed a total of 172 gigawatt hours (GWh) of primary energy; this is the equivalent of 32,247 tonnes of CO2 with an associated energy cost of €11.8 million. This represents an absolute reduction of 75 GWh in primary energy when compared to the baseline, (17,315 tCO2).

Our Energy Review (to be published shortly) will detail how we consume energy across the Council as well as setting out our targets for 2030. While this is a very encouraging achievement, it should not be seen as "job done" with even more challenging 2030 targets. Energy savings are not guaranteed from year to year, and effort must be maintained to improve upon these savings through ongoing monitoring and analysis. This will require continued and increased focus across all departments on the energy performance of DCC's buildings and operations over the coming decade.

Air Quality Monitoring and Noise Control Unit

Air Quality Monitoring Network

Arrangements are at an advanced stage to have two new air quality monitoring stations operating by year end at Oscar Traynor Road, Coolock and Weaver Park, Cork St.

Electrification of DCC Fleet

The Council's fleet continues to migrate to electric vehicles with 37 small electric vans currently operating in the city. In addition a survey of depots and offices is underway to establish suitable locations for charge points to facilitate further electrification.

Citizen science

Dublin City Council will participate in the EPA-An Taisce 'Clean Air Together' project. This Citizen Science project involves recruiting volunteers in the deployment of 1,000 NOx tubes in the Dublin Area during 2021. A pilot of the project will be carried out during October-November 2020 using 150 volunteers (ideally including DCC officials and members).

Interim Mobility Intervention Programme for Dublin City

The Chief Executive issues a weekly Covid Mobility report to all Councillors. All reports to date (since June 18) are available on the website: https://www.dublincity.ie/main-menu-services-roads-and-traffic-dublin-city-covid-mobility-programme/covid-mobility-webpage

Sustainable Mobility Communications and Promotion

The Covid Mobility team provides updates each week to councillors via the chief executive, in addition details of schemes and consultation around the schemes are now being undertaken via the DCC consultation hub.

Sustainable City Centre Strategy

The Covid Crisis and the changes that it has brought to the city and its likely knock on consequences on the cities transport needs and the overall mobility movements in the city require that the existing City Centre Transport Strategy document to be updated. This will require us to both look at the pattern of mobility in the city pre Covid and what is now needed for the next number of years.

In addition projects such as Metro link, bus connects, Dart + Luas extension to Finglas and the increase in cycling funding allocation will require a coordinated view of how these projects will work together and what is required over the next 5- 6 years.

The Council is also working with the three other Dublin Authorities, SMART Dublin and the CARO to publish an overarching electric vehicle charge point deployment strategy within the context of our sustainable urban mobility strategy and the Government's vehicle electrification targets.

It is anticipated that a draft of the sustainable city centre strategy will be available by December 2020.

Active Mobility Action Plan

The purpose of the Active Mobility Action Plan is to create a clear plan of action to support Dublin's transition to an active travel city. It will be developed for a period of four years (2021-2024) and feed into the Sustainable Urban Mobility Plan. This plan will also be informed by the workshops with Councillors and local communities, which will give voice to issues faced in the current transportation infrastructure, culture and behaviour and seek solutions to create space for more active modes of transport to thrive. Workshops due to take place in-person have been postponed due to Covid-19. We are looking into options for online engagement now instead.

Safe routes to schools

An internal focus group has been set up to devise a strategy to present to Councillors on Safe Routes to School. This is an action highlighted in the Dublin Agreement. The Communications & Promotion Unit are developing a closer working relationship with Green Schools and Cycling Ireland as part of this project. It is expected that safe routes to school will be a key action in the Active Mobility Action Plan. As part of this project, primary schools in the Dublin City Council administrative area have the opportunity to express their interest in developing a school street at their location. School Streets is an initiative where the area surrounding the school gate is turned into a car-free zone during school drop-off and pick-up times. The aim of this is to improve the safety and well-being of pupils whilst encouraging more pupils to walk and cycle to school. It is intended to trial the concept in a limited number of schools in the city. Schools can currently express interest in becoming a School Street on the DCC BETA Projects website: http://dccbeta.ie/project/article/school-streets

Handshake Symposium

The Handshake project brings thirteen European cities together with established cycling cities providing mentoring and expert advice to future cycling cities to support their development. Amsterdam is the allocated Dublin Mentor and as part of this project, a symposium which was due to take place in Dublin in April 2020, has been rescheduled for the 10th to 12th of November. The Dublin team is working closely with Amsterdam to identify and invite the most relevant Amsterdam Cycling experts to attend the symposium – which will provide the opportunity to address some of the cycling challenges facing Dublin.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	The review of this project is ongoing and discussions are continuing with the NTA regarding relevant transport issues, including Bus Connects and the recently published Bus Network Redesign. This will inform the preparation of a new College Green proposal and the intended re-submission of an appropriate planning application as soon as possible. As part of the preparation of a revised proposal, a report was presented to the November meeting of the Transportation SPC on the possible inclusion, within the project, of the section of Dame Street up to South Great Georges Street. A public consultation process on this proposal is currently underway and details are available on the City Council's Consultation Hub.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design works are nearing completion and a tender process should commence before the end of the year. It is planned to be in a position to commence works after completion of the major private development currently under construction and affecting Clarendon Row. This was expected in Q1 2021 but was delayed by Covid–19 and is now expected in Q2 2021.
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
4.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
5.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required
6.	Dodder Bridge	DCC/LIHAAF/NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is been amalgamated into that of BusConnects. Land acquisitions and Land Owner agreements are still being progressed by DCC.
7.	Blood Stoney Bridge	DCC	RPS/COWI	Received An Bord Pleanala decision on 21st Sept'20 not to approve the amendment to the SDZ to relocate the bridge to Blood Stoney Road. Project team will liaise with Planning Dept. to decide how to proceed.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
8.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	New Competition	5 The Tender Assessment is now complete and the contract for a design consultant for this scheme will be awarded shortly.
9.	Temple Bar Square Refurbishment	DCC	DCC	The Main Works (e.g. repaving, public lighting, green infrastructure etc) will commence in August 2021 (after Euro 2021 event) with completion in May 2022.
10.	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
11.	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Planning Approval received at the September City Council Meeting. Detailed design complete and tender documents being reviewed for issue Q3 2020.
12.	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design have reviewed the cost and the extent of the proposed works and have made a submission to the CPSO.
13.	Belmayne Main Street and Belmayne Ave	DCC/NTA/LIHAF	DBFL Consulting Engineers	6 The tender assessment is complete and the contract will be awarded once funding approval is in place from LIHAF, NTA and Irish Water. Transfer of the required lands is also being finalised.
14.	Poddle Flood Alleviation Project	SDCC/DCC / OPW	Nicholas O'Dwyer	Preliminary design and EIAR developed. Structural Infrastructure Development programmed for late January 2020 as joint SDCC/DCC submission presented to SE Area Committee on Monday 9th September. Part X application closing date the 11th June. 25 submissions received by ABP, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11th October. Awaiting ABP response.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
15.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	AECOM appointed, kick off meeting 3rd October 2019. Environmental and topographical surveys underway. Computer flood modelling of catchment ongoing. Website www.camacfas.ie Environmental surveys have revealed more flora and fauna in the river than previously recorded.
16.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Tenders for appointment of service provider assessed with consultant appointed in September 2019. Consultant appointed as PSDP. Kick-off meeting 25th November 2019. Building web-site. Public info session - comments being analysed. Environmental and topographical survey's ongoing. Computer flood modelling ongoing. Website www.floodinfo.ie/frs/en/dodder-3/home.
17.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
18.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Stage 1 Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2 commenced on 26/07/19. Draft Drawings and Work Requirements submitted by Consultants TCE have been reviewed by DCC's Project Team and feedback provided Consultation with stakeholders is ongoing. Works are required at 19 culvert screens located throughout the city. 4 are on the Finglas River, 4 on the Santry River, 4 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River.
19.	Sandymount Green	DCC	DBFL	Construction is underway on these two crossings and a ramped area.
20.	Finglas Village	DCC	Atkins	Construction is due to start shortly.
21.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys ongoing.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works	ARUP DCC	OPW	August 2007	Dec 2020	Construction of new RDS wall ongoing. Programmed for completion Q2 2021. Construction commenced at Beech Hill road. Programmed completion Q4 2021.
2	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements completed in 2019. Tree planting on George's Quay completed. Tenders for sealed manholes assessed and preferred tenderer approached.
3.	Balbutcher Lane Junction reconfiguration	DCC	Clonmel Enterprises Ltd	January 2020	Q4 2020	Works are 95% complete with the new junction due to open to traffic at the start of December. An education campaign will be launched in advance to guide people on how to use the new 'Protected Junction'.
4	Sillogue Infrastructure Scheme	DCC	O'Connor Sutton	Nov'20	Aug'22	This scheme has now commenced with the Contractor meeting the various utility companies on site to coordinate the works. Tree felling will be carried out before the end of the year with the main roadworks commencing after Christmas.
5	Francis Street Improvement Scheme	DCC	DBFL	October 2020.	December 2021.	Letter of Acceptance issued to Contractor on 20th October 2020. Hoping to commence work on Hanover Street before the end of the year.
6.	Sandymount Green	DCC	Actavo (Ireland) Ltd.	November 2020	Q1 2021.	Works are ongoing.
7.	Finglas Village	DCC	Coffey Construction	November 2020	December 2020	Works are ongoing.

Human Resources Department

Workforce Numbers:

The total number of employees at 30th October 2020 was 5920 (headcount). The full time equivalent (FTE) number (i.e. taking account of work-sharing arrangements) was 5598.15.

On a continuing basis, and in the context of the impact that Covid-19 has had on the operation of the City Council, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers. Managers and staff are continuing to review how services are delivered to optimise customer service as safely and effectively as possible.

The Human Resources Department has run a small number of open competitions for the purpose of filling critical vacancies. Campaigns underway include Executive and Assistant Engineer and Executive Planners. Further work is being done to expand the apprenticeship programme within the Council.

Law Department

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/8035/2020	Records regarding Swans at Blessington Street Basin, Phibsborough, Dublin 7	Client	30/10/2020	19/11/2020
FOI/8034/2020	seeks records re: looking for access to DCC Planning enforcement - File	Client	29/10/2020	19/11/2020
FOI/8030/2020	seeks records re: Lobbying Register - All records (correspondence, reports, documents, meeting minutes) related to the following lobbying register entry	Press	28/10/2020	23/11/2020
FOI/8027/2020	Correspondence between Smart Dublin & Hibernia REIT	Press	23/10/2020	
FOI/8026/2020	seeks records re: · contaminated land on or adjacent to the properties? · past pollution incidents on or adjacent to the properties? · Has there been any known prosecutions or notices · Are there any known sewer discharge licences onsite?	Client	21/10/2020	12/11/2020
FOI/8025/2020	Requests information regarding DFB	Client	20/10/2020	20/11/2020
FOI/8024/2020	Requests records relating to Merville Avenue, Fairview, Dublin 3	Other	20/10/2020	
FOI/8023/2020	seeks records re: All correspondence related to traffic congestion and road safety on the following roads all located in Sandymount, Dublin 4: - All records of Dublin City Council meeting minutes related to traffic congestion and road safety on the following roads all located in Sandymount, Dublin 4:	Client	19/10/2020	
FOI/8020/2020	Records - Parking fines issued by DCC or 3rd Parties Jan 1st 2018 - Jan 1st 2019	Client	15/10/2020	11/11/2020
FOI/8017/2020	Seeks records regarding building works at Dominick Street	Client	15/10/2020	23/10/2020
FOI/8016/2020	Seeks records regarding accident involving DFB attendance	Business	13/10/2020	
FOI/8015/2020	Correspondance between DCC and ZFA Group in relation to provision of emergency accommodation and use of Air BnB apartments in Dublin for homeless accommodation	Press	13/10/2020	10/11/2020
FOI/8011/2020	seeks records re: traffic safety on Brookfield Road and the junction of Brookfield Road with South Circular Road - all records related to the traffic management plan of the Children's Hospital construction site and operation of that plan.	Client	12/10/2020	05/11/2020
FOI/8010/2020	seeks records re DCC Bid Contribution Levy	Other	14/10/2020	16/11/2020
FOI/8009/2020	Requests pre planning and planning costs for Craddockstown, Naas	Business	09/10/2020	

FOI/8007/2020	Records regarding inspections of Ashton Dog Pound which took place in Sept 2020	Client	09/10/2020	
FOI/8006/2020	Records held by DCC re 5 -6 Creighton Street, Dublin 2 from 1st October 2019 - to date	Client	08/10/2020	05/11/2020
FOI/8005/2020	Requests access to responses Strand Road Cycle Route Trial	Councillor	08/10/2020	19/11/2020
FOI/8002/2020	Seeks records regarding 5G strategy and LED lighting	Client	06/10/2020	13/11/2020
FOI/8001/2020	Seeks records regarding renovation of Sealawn Lodge, St Anne's Park.	Press	06/10/2020	
FOI/8000/2020	Seeks records regarding closure of roads at Grangegorman	Client	06/10/2020	
FOI/7998/2020	seeks records re: copy of all records leading up to the decision to place road markings on Seapark Rd Dublin 3 at the lane providing access to the rear of 3,5,7 and 11 Seapark Rd Clontarf Dublin 3	Client	05/10/2020	
FOI/7997/2020	seeks records re movement of waste from site	Press	05/10/2020	03/11/2020
FOI/7996/2020	Records regarding 40 Herbert Pk and O'Rahilly Ballsbridge	Press	02/10/2020	24/11/2020
FOI/7995/2020	Requests records relating to Traffic Advisory Group	Press	01/10/2020	
FOI/7994/2020	Seeks records regarding correspondence between Roads & Traffic and Dublin City Traders Alliance	Press	01/10/2020	

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in November 2020

The overall position regarding FOI requests from 01/01/2020 is outlined below.	
Carried forward from 2019	26
Total opened at October2020	602
	628
Total closed at October 2020	569
Live cases	**59**