

02/11/2020				
Discretionary Fund South East Area -Y2020				
Budget €750,000				
Item				
Public Domain	Allocated	Spent	Balance	Updates
Village Cleaning: Rathmines, Donnybrook, Sandymount, Irishtown , Terenure,Rathmines,Rathgar, Harold's Cross, Ballsbridge and and Baggot Street.	€60,000.00	€59,553.45	€446.55	Completed.
Pearse Square-paint railings	€18,000.00	€13,661.89	€4,338.11	Sandymount Strand & Pearse Square railings completed.
Bremen Road-raised flower beds	€10,000.00	€10,215.00	-€215.00	Works completed.
Tree Pruning throughout SEA	€21,000.00	€21,000.00	€0.00	Transferred to CRA Department.
Paint railings at Neagh Road	€12,000.00	€11,673.00	€327.00	Works completed.
Traffic boxes	€12,000.00	€7,661.00	€4,339.00	Nearing completion.
Litter blackspots	€18,000.00		€18,000.00	To be used Halloween clean up costs.
Paint lamp posts	€18,000.00		€18,000.00	Lampposts painted. To be invoiced.
Planters & miscellaneous furniture	€30,000.00	€2,383.50	€27,616.50	Proposal for planting in Baggot Street being examined.
Local Improvements-hedge pruning etc.	€9,069.00	€4,540.00	€4,529.00	Sites at Milltown-Clonskeagh, Irishtown completed
Iveagh Trust Greening Strategy	€20,000.00		€20,000.00	Under examination by CRA Department.
Kimmage-Village Improvements	€30,000.00		€30,000.00	Signage scheme for village being progressed.
Crumlin Swimming Pool	€17,000.00	€17,000.00	€0.00	Paid to CRA Department on 29/10/2020
Clonmacnoise -Green Areas	€14,000.00		€14,000.00	Planting scheme agreed by CRA.
Good Counsel-goal areas	€4,000.00	€5,075.00	-€1,075.00	Completed.
Age Friendly Initiatives (Harold's Cross)	€10,000.00		€10,000.00	Defibrillator to be installed.
Vibrant villages				
Age Friendly Initiatives and Older Persons' Events	€42,800.00	€31,494.00	€11,306.00	In progress.
Ringsend & Herbert Park Allotments	€5,000.00	€3,754.00	€1,246.00	In progress.
Festivals	€30,800.00	€10,833.00	€19,967.00	In progress.
Plant Sales	€13,000.00	€10,913.00	€2,087.00	In progress.
Friends of Green Spaces	€10,000.00	€875.00	€9,125.00	In progress.
Dog Shows	€17,500.00	€8,608.60	€8,891.40	In progress.
Family Fun Days & Fiestas	€26,600.00	€6,565.96	€20,034.04	In progress.
Cultural Events	€46,300.00	€41,496.00	€4,804.00	In progress.
Village Enhancements	€35,500.00	€48,425.00	-€12,925.00	In progress.
Youth Initiatives & Social inclusion	€27,500.00	€19,270.00	€8,230.00	In progress.
Ringsend Halloween Festival	€60,000.00	€51,805.00	€8,195.00	In progress.
				(Income of €10,000 received from CRA Department).
Housing Projects				

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