Comhairle Cathrach Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Wed 9th Sept 2020

Item No. 3ii

Dublin City Council Housing Delivery Report – September 2020

The current four-year housing programme 2018-2021 began in January 2018.The total delivery target for this four-year period in Dublin City is **9,094.** This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

Programmes	**2018**	**2019**	**2020**	**2021**	**Total**
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
Total new build	**1,045**	**910**	**1,197**	**2,927**	**6,079**
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
Total Delivery	**1,763**	**1,624**	**1,987**	**3,720**	**9,094**
HAP Tenancies (Homeless, DRHE)	585	1,276	1,500	1,500	4,861
HAP Tenancies (Mainstream)	2,040	739	780	825	4,384
HAP Tenancies (Rent Supplement)	2,068	1,530	780	825	5,203
Total HAP Output	**4,693**	**3,545**	**3,060**	**3,150**	**14,448**
Additional Voids Restored	571	725	800	800	2,896
Overall Total	**7,027**	**5,894**	**5,847**	**7,670**	**26,438**

Brendan Kenny

Deputy Chief Executive

7th September 2020

Homes Under Construction							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Unit No and Type**	**Status**	**Next Mile Stone**	**Finish Date**
North Central	DCC	Ayrefield DC-0004	**Housing PPP**	**150**	On site	Completion of scheme	Q2 2021
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	**58** 10 x 1 bed 35 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q3 2021
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	**78** 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q2 2021
South East	AHB (Fold)	St. Agnes's Armagh Road	CALF	**17** 17 x 1 bed	On site – Turnkey	Completion of scheme	Q2 2020
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	**12** 7 x 1 bed 3 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D.2	LA Housing	**21** 14 x 1 bed 7 x 2 bed	On site	Completion of scheme	Q4 2020
South East	AHB (PMVT)	New street, D.8	CAS	**8** 5 x 1 bed 3 x 2 bed	On site	Completion of scheme	Q1 2021
South Central	DCC In House	St. Teresa's Gardens, D.8	Regeneration	**54** 8 x 1 bed 18 x 2 bed 28 x 3 bed	On site	Completion of scheme	Q1 2021
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	**12** 12 x 1 bed	On site	Completion of scheme	Q3 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	**61** 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	DCC (Rapid build)	Bonham Street	LA Housing	**57** 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q3 2021

Homes Under Construction							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Unit No and Type**	**Status**	**Next Mile Stone**	**Finish Date**
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	**71** 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q4 2021
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	**55** 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q1 2022
South Central	AHB (Oaklee)	30-35 Bow Lane D.8	CALF	**15** 4 x 1 bed 9 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q3 2020
South Central	AHB (Respond)	Bluebell Avenue	CALF	**47** 15 x 1 bed 23 x 2 bed 9 x 3 bed	On site – Turnkey	Completion of scheme	Q3 2021
South Central	AHB (Tuath)	Lough Conn Rd Ballyfermot D.10	CALF	**4** 2 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q4 2020
South Central	AHB (Tuath)	Park West, D.12	CALF	**58** 26 x 1 bed 23 x 2 bed 9 x 3 bed	On site – Turnkey	Completion of scheme	Q4 2021
South Central	AHB (Tuath)	Park West, D.12	CAS	**43** 13 x 1 bed 30 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2021
South Central	AHB (Cluid)	Tramyard Exchange, Carmans Hall	CALF	**15** 7 x 1 bed 8 x 2 bed	On site	Completion of scheme	Q1 2021
South Central	AHB (Respond)	Long Mile Road	CALF	**138** 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Respond)	199 -201 A Harold's Cross Road	CALF	**12** 7 x 1 bed 5 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2021

Homes Under Construction							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Unit No and Type**	**Status**	**Next Mile Stone**	**Finish Date**
Central	AHB (Focus Ireland)	Connaught Street, Dublin 7	CALF	**20** 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2021
Central	AHB (Paddy Mc Grath Project)	Dominick Place	CALF	**9** 9 x 1 bed	On site	Completion of scheme	Q3 2020
Central	DCC(In House)	O' Devaney Gardens, D.7	Regeneration	**56** 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q3 2021
Central	DCC	Dominick Street	Regeneration	**72** 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q3 2021
Central	AHB (CHI)	North King St	CALF	**30** 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q3 2022
Central	DCC(In House)	North King St	LA Housing	**30** 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q3 2021
Central	AHB (Tuath)	Ellis Court, D.7	CAS	**22** 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q1 2021
Central	AHB (Clanmil)	Dorset Street	CALF	**9** 1 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q3 2020
Central	AHB (Clanmil)	Aughrim Street, Stoneybatter, D.7	CALF	**4** 2 x 1 bed 2 x 2 bed	On site – Turnkey	Completion of scheme	Q1 2021
North West	DCC	Scribblestown DC-0010	**Housing PPP**	**70**	On site	Completion of scheme	Q4 2020
North West	AHB (Tuath)	Willow Park, D.11	CAS	**2** 2 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2020
			TOTAL	**1,310**			

Schemes at Tender Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
Central	DCC	Croke Villas, D.3	Regeneration	**61** 21 x 1 bed 37 x 2 bed 3 x 3 bed	Successful outcome to Judicial Review. Design review of scheme underway due to regulatory changes	Tender process commenced	TBC
Central	DCC	Sackville Ave, D.3	Regeneration	**11 + 3** 14 x 3 bed	Tender return date of 14th August for the 11 units. Part 8 for additional 3 units to Sept Area Committee	Award of contract November 2020	Q2 2022
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	**192**	Development Agreement signed Dec 9th 2019	Submission to ABP by September 6th 2020	TBC
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	**20** 20 x 1 bed	3rd party appeal lodged re two commercial units. Decision due 7/12/20	Award of contract	Q4 2021
South East	AHB (Cluid)	Bethany House, D.4	CALF	**62** 45 x 1 bed 17 x 2 bed	Tender for all phases to be advertised Sept 1st 2020	Award of contract	2022
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	**100** 100 x 1 bed	Tender assessment underway	Award of contract	Q2 2021
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	**300**	Preferred bidder identified. To go to Sept area committee and full Council Oct	Award of contract and Section 183	TBC
North Central	AHB (Respond)	Highpark, Gracepark Rd,	CALF	**101** 40 x 1 bed 36 x 2 bed 25 x 3 bed	Planning permission granted by An Bord Pleanala July 2019	Respond anticipate being on site before year-end.	2022
North West	AHB (Novas)	Ratoath Avenue D.7	CAS	**6** 6 x 1 bed	Contractor appointed, awaiting licence to commence	Construction underway	Q4 2021
			TOTAL	**856**			

Homes Currently Being Acquired							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
All Areas	DCC	General Acquisitions	LA Housing	151	With Law Department	Closing of acquisitions ongoing	2020
All Areas	Housing Agency	General Acquisitions		27	Various proposals in progress	Closing of acquisitions	2020
All Areas	AHB	General and Special Needs	CALF	67	Various proposals in progress	Closing of acquisitions	2020
All Areas	AHB	General and Special Needs	CAS	20	Various proposals in progress	Closing of acquisitions	2020
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Snagging process commenced	Closing of acquisitions	2020
			TOTAL	**323**			

Part V Acquisitions (Approved)							
Committee area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q3 2020
North Central	DCC	Poplar Road, Dublin 3	LA Housing/Leasing	3	Agreement in place	Units to be leased	Q4 2021
North Central	AHB	Chanel Manor, Coolock Village, D5	CALF	7	Funding Approved	Units to be acquired	Q2 2021
North Central	DCC	Blackbanks, Raheny, D5	LA Housing	4	Agreement in place	Units to be acquired	Q1 2021
North Central	DCC	Hampton, Grace Park Rd, D9	LA Housing	8	Agreement in place	Units to be acquired	Q1 2023
North Central	DCC	Swiss Cottage, Swords Rd, D9	LA Housing	11	Agreement in place	Units to be acquired	Q4 2020
South East	AHB	Donnybrook Gardens, D4	CALF	4	Funding approved	Units to be acquired	Q4 2020
South East	DCC	St. Pancras, Harold's Cross	LA Housing	7	Agreement in place	Units to be acquired	Q3 2020

Part V Acquisitions (Approved)							
Committee area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
South East	DCC	Tara Towers Off Site	LA Housing	7	Agreement in place	Units to be acquired	Q3 2020
South East	DCC	Cardiff Lane Off Site	LA Housing	5	Agreement in place	Units to be acquired	Q3 2020
South East	DCC	Sandymount Castle Park	LA Housing	2	Agreement in place	Units to be acquired	Q4 2020
South Central	AHB	489/490 Bluebell Ave, D12	CALF	5	Agreement in place	Funding Approved	Q2 2021
South Central	AHB	126-128 Harold's Cross Rd	CALF	3	Agreement in place	Units to be acquired	Q2 2021
South Central	DCC	Former Dulux site, Davitt Rd	LA Housing/Leasing	26	Agreement in place	Units to be leased	Q1 2022
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place (Works Required)	Units to be acquired	Q3 2020
South Central	DCC	Drimnagh Road	LA Housing	1	Agreement in place	Lease agreement to be signed	Q3 2020
South Central	AHB	Long Mile Rd, D.12	CALF	15	Funding Approved	Units to be acquired	Q4 2021
South Central	DCC	107 South Gates Apt (for Black and Amber) Pub	LA Housing	1	Agreement in place	Unit to be acquired	Q4 2020
Central	DCC	Block B Dublin Landings, D.2	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
North West	DCC	Pelletstown, D.15	LA Housing	16	Agreement in place	Units to be acquired	Q3 2020
North West	AHB	Block C and D Pelletstown, D.15	CALF	46	Agreement in place	Units to be acquired	Q4 2020
North West	DCC	The Addison Lodge, Botanic Rd, D.9	LA Housing	2	Agreement in place	Units to be acquired	Q4 2020
North West	AHB	Ballygall Road West D.11	CALF	3	Agreement in place	CHI acquiring units	Q4 2020
			TOTAL	**259**			

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
Central	DCC In House	Infirmary Road, D.8	LA Housing	38	Detailed design development and tender production	Out to tender Q1 2021	Q3 2023
Central	AHB (Dublin Simon)	Arbour Hill, D.7	CAS	14	Tenders currently being assessed. Stage 4 submission to DHPLG by Aug 28th	Stage 4 approval	2021
Central	DCC	Dorset Street Flats, D.1	LA Housing	158	Approval granted for 113 units and design development underway	Lodge Part 8 Q2 2021	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing	46	Stage 2 granted May. Pre Part 8 circulation underway	Lodge Part 8 Oct Out to tender Mar 2021	Q3 2022
Central	DCC	James Mc Sweeney House, Berkeley St, D.7	LA Housing	35	Planning permission granted to AHB. DCC to take over property and project	Stage 1 Approval	Q2 2022
Central	AHB (Cluid)	North Great Charles St, D.1	CALF	53	Agreement signed with St Michaels House. Legals being completed	Planning application to be lodged September	2022
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Approved by ABP Feb 2020 Section 183 being prepared	Commence tender process	Q3 2021
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	3rd party appeal lodged, decision due 18/11/20	Planning Approval	TBC
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing	42	Design Team tender process completed Aug 22nd 2020	Appoint Design Team September 2020	TBC
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020
North Central	DCC In House	Belcamp B, D.17	LA Housing	12	Stage two approval received July 2020	Lodge Part 8 Sept 2020	2021
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	36	Design of scheme underway	Lodge Part 8 Q3 2020	TBC
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	120	Design of scheme underway	Lodge Part 8 Q3 2020	TBC
North Central	DCC (Rapid build)	Slademore, Ayrefield, D.13	LA Housing	42	Design of scheme underway	Lodge Part 8 Q4 2020	TBC
North Central	DCC	Glin Court, D.17	LA Housing	32	Design of scheme underway	Lodge Part 8 Sept 2020	Q4 2022

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	Design team appointed	Part 8 Approval	TBC
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	LA Housing	100	Design in progress	Planning Approval	2021
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Design Team tender process completed Aug 22nd 2020	Appoint Design Team September 2020	TBC
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Design Team tender process completed Aug 22nd 2020	Appoint Design Team September 2020	TBC
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Planning permission granted. Stage 3 approved July 2020	Commence Tender Process	2022
South Central	DCC	St Michaels Estate, D.8	LA Mixed scheme	109	Design in progress	Lodge planning April 2021	TBC
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Site transferred to DCC by Department of Justice	Section 183 Disposal to issue	Q2 2022
South Central	AHB (Respond)	Sarsfield Road, OLV Ctr, D.10	LA Housing	6	Site investigation works commenced 20/05/20	Procure design team	Q2 2021
South Central	DCC In House	Dolphin Phase 2, D.8	Regeneration	25	Phase 1B (25 units) design review underway	Finalise scheme design	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	New design submitted and discussions underway with AHB to progress project	Planning application to be lodged	2020
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	10	Revised scheme now submitted	Capital appraisal to be submitted to DHPLG	2021
South Central	DCC	31 Croftwood Drive, D.10	LA Housing	2	Pre part 8 circulation completed	Part 8 Approval	TBC
North West	DCC In House	Kildonan Lands, D.11	LA Housing	166	Stage 1 approval granted for first phase (75 units) May 2020	Procurement of Design Team	TBC
North West	AHB (Novas)	307 Casement Road, D.11	LA Housing	2	Planning application invalidated due to site notice	Planning to be resubmitted	Q2 2021
North West	AHB (Novas)	13 Casement Drive, D.11	LA Housing	2	Stage 1 approval received Boundary issue on site	Out to Tender	Q3 2021
			TOTAL	**1,408**			

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
Central	DCC	Ready Mix Site, East Wall Road, D.3	**Social Housing PPP**	100	Designated a Social Housing Development	Feasibility Study	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing-Regeneration	92	Stage 1 Approval received July 2020	Tender for Design Team	TBC
Central	DCC	Dunne Street, D.1	LA Housing-Regeneration	130	Costs being updated. CEA being completed	Tender for Design Team	TBC
Central	DCC	Russell Street, D.1	LA Housing	60	Feasibility report being finalised	Plan to be devised for social housing scheme	
Central	DCC	Constitution Hill, D.7	LA Housing-Regeneration	100	Tenders out for Design Team Aug 14th 2020	Appointment of Design Team by Nov 2020	TBC
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Feasibility study completed	Plan to be devised for social housing scheme	TBC
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	100	Feasibility options being finalised	Plan to be devised for social housing scheme	TBC
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Feasibility options being finalised	Plan to be devised for social housing scheme	TBC
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Feasibility study complete	Plan to be devised for social housing scheme	TBC
Central	DCC	Dominick Street West	LA Housing-Regeneration	90	Feasibility options being assessed	Plan to be devised for social housing scheme	TBC
Central	DCC Depot Site	Stanley Street, D.7	LA Housing	275	Feasibility study complete	Plan to be developed for mixed scheme	TBC
Central	DCC	St Bricin's Park, D.7	LA Housing	5	Feasibility study complete	Plan to be devised for social housing scheme	TBC
South Central	DCC (Rapid build)	Lissadell Maisonettes (Ardscoil Eanna)	LA Housing-Regeneration	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Forbes Lane, D.8	LA Housing	100	Feasibility study underway	Plan to be devised for social housing scheme	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	180	Feasibility study currently underway	Stage 1 to DHPLG	TBC
South Central	DCC	Ravensdale Close, D.12	LA Housing	16	Feasibility study complete	Determine development options	TBC
South Central	DCC	Clonmacnoise Grove, D.12	LA Housing	29	Feasibility study complete	Determine development options	TBC
South Central	DCC	Bernard Curtis House, D.12	LA Housing-Regeneration	205	Feasibility study complete	Determine development options	TBC
South Central	DCC	Donore Avenue-(Former St Teresa's Gardens)	LA Housing-Regeneration	350	Negotiations ongoing with adjacent Developer	Planning Approval	TBC
North Central	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Feasibility study on options	Determine development options	TBC
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	70	Feasibility study complete	Determine development options	TBC
North Central	DCC (Rapid build)	Belcamp Site E D.17	LA Housing	41	Feasibility study complete	Determine development options	TBC
North Central	DCC	Mount Dillon Court, D.5	LA Housing-Regeneration	45	Feasibility study currently underway	Feasibility report complete Sept 2020	TBC
North Central	DCC	Collins Avenue D9 Junction of swords Road	**Social Housing PPP**	100	Designated a Social Housing Development	Feasibility study	TBC
North Central	DCC	Gorsefield Court, D.5	LA Housing-Regeneration	90	Feasibility study complete	Determine development options	TBC
North Central	DCC	St Anne's Court, D.5	LA Housing-Regeneration	51	Feasibility study complete	Determine development options	TBC
South East	DCC Depot Site	Gulistan Terrace, D.6	LA Housing	100	Feasibility study on options-Possible Housing for Older persons	Plan to be developed for mixed use scheme	TBC
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Feasibility study complete	Determine development options	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
North West	DCC	Shangan Road, Ballymun	**Social Housing PPP**	100	Designated a Social Housing Development	Feasibility study	TBC
			TOTAL	**2,845**			

Traveller Accommodation Programme							
Projects	**Provider**	**Scheme**	**Funding Scheme**	**Units**	**Status**	**Next Milestone**	**Finish Date**
Stage 1	DCC	Naas Road	LA Housing	3	Detailed design	Sewerage connection issues to be resolved	Q4 2021
Stage 1	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q4 2020	Q4 2021
Stage 1	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q4 2020	Q4 2021
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues have arisen, consultation stalled	TBC
Stage 1	DCC	Cara Park	LA Housing	9	Preliminary design and consultation	Part 8 application Q4 2020	2022
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application Q4 2020	2023
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design Needs agreement from Fingal	TBC
			TOTAL	**55**			

Summary 2020 Long Term Lease Delivery	**Units**
Total Expected Delivery 2020	180 (approx.)
New application proposals	600
Enhanced Lease Proposals (units will not be completed until end of 2021)	225
Overall potential for Long Term Lease as at August 2020	**1,005**

Vacant (Void) Property Refurbishments: Completed to August 2020

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	12	58	63	48	15	196
Apartment	38	19	26	53	44	180
Senior Citizens	11	64	29	39	23	166
Total	61	141	118	140	82	**542**

These properties can be divided into: Vacant Council Properties: 380 Acquisitions: 162

Current Refurbishment of voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	56	35	46	71	45	253
Direct Labour	23	32	32	41	22	150
Total	79	67	78	112	67	**403**

Buy and Renew Scheme: Derelict/Vacant properties 2020

Status of properties (30) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2020
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q3 2020
77 & 77A & 78 The Coombe Dublin 8	Contractor appointed. Estimated completion Q3 2020
32 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q3 2020
33 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q3 2020
142 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion Q4 2020
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2020
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q3 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q3 2020
25A Barnmore, Finglas, Dublin 11	Appoint Contractor. Estimated completion date Q3 2020
22 Derry Road, Crumlin, Dublin 12	Appoint Contractor. Estimated completion date Q3 2020
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2020
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2020
414 North Circular Road	Appoint Contractor. Estimated completion date Q4 2020
109 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2020
56 Moatview Drive, Dublin 17	Appoint Contractor. Estimated completion date Q3 2020
15 Parkview Green, Ballymun, Dublin 11	Appoint Contractor. Estimated completion date Q4 2020
1 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
2 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021

Property	Position
3 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
4 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
5 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
6 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
8 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
471 North Circular Road, Dublin 1	Appoint Contractor. Estimated completion date Q4 2020
65 Cragsford Drive, Killester, Dublin 5	Appoint Contractor. Estimated completion date Q4 2020
48A Millwood Villas, Dublin 5	Appoint Contractor. Estimated completion date Q1 2021

Vacant residential property acquisitions
We are currently negotiating the acquisition of 4 additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties
The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

The Housing Department vacant housing register has recorded 651 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases. The City Council has undertaken 374 site inspections with a further 31 inspections scheduled and 18 title searches currently in progress.

Potential Affordable Purchase Homes			
Schemes/Sites	**Units**	**Status**	**Finish Date**
Ballymun O'Cualann (Sites 22 and 23), Dublin.11	37	10 Units complete 6 due for completion Aug 2020 21 due for completion by year end	2020
Ballymun O'Cualann (Site 21), Dublin.11	12	Due on site September 2020	Q3 2021
Ballymun; Balbutcher and Sillogue sites 12 & 14, Dublin.11	157	Out to tender for design team Aug 22nd. Return date of six weeks.	TBC
Ballymun – further sites, Dublin.11	200	Potential for development being explored	TBC
Cherry Orchard, Dublin.10	160	Out to tender for design team Aug 22nd. Return date of six weeks.	TBC
Cherry Orchard – further sites, Dublin.10	200	Potential for development being explored	TBC
Housing Land Initiative site – O' Devaney Gardens	165	Development agreement with BARTRA signed December 2019 with Planning application due Sept 6th 2020	TBC
Housing Land Initiative site - Oscar Traynor Road	200	To go to Area Committee in September and full Council in October	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	An application was put together for infrastructure to facilitate the development of the lands – URDF funds	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
TOTAL	**1,931**		

Cost Rental Proposals			
Schemes/Sites	**Units**	**Status**	**Finish Date**
Emmet Road, D.8 (St. Michael's)	375	Design Team Appointed May 2020. Planning to be lodged April 2021.	TBC
Coultry Road, Ballymun, (Site 6) D.11	300	Negotiations underway with a consortium of AHB's. Financial model received and being reviewed by DCC.	TBC
Cherry Orchard, Parkwest	900	Discussions underway with the Land Development Agency regarding the development of the site.	TBC
Cromcastle (Underpass site)	100	Masterplan of site required. Discussions underway with regard to the best way to proceed.	TBC
Donore Avenue (St Teresa's Gardens site)	350	Negotiations ongoing with Developer of Adjacent Lands.	TBC
TOTAL	**2,025**		

Summary of unit numbers across all schemes in pipeline

Under Construction	1310
Tender Stage	856
Acquisitions	323
Part V	259
Advanced Planning/Design	1408
Preliminary Planning/Design	2845
Traveller Housing	55
Long Term Leasing	1005
Affordable Purchase	1931
Cost Rental	2025
Total	**12,017**

In summary 12,017 Homes @ €300k each, gives an approximate investment of €3.6 Billion

Appendix:

The Dublin City Council Delivery Target for the three- year period 2015- 2017 was **3,347** Homes.

Delivery Output 2015-2017

Delivered through:	**2015**	**2016**	**2017**	**Total**	**-+%**
Construction by DCC	19	68	235	322	
Acquisition/Leasing by DCC	263	259	165	687	
Construction by AHB's	53	0	142	195	
Acquisition/Leasing by AHB's	230	206	225	661	
Part V Acquisitions	0	25	56	81	
Voids Restored by DCC	1012	975	879	2866	
Delivery Total	**1577**	**1533**	**1702**	**4812**	**144%**
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625	
HAP Tenancies, General	0	0	1040	1040	
Total Housing Output	**1689**	**2467**	**4321**	**8477**	

The following table gives details of the targets and delivery outcomes for the first year of the four- year programme (**2018**):

Programmes	**Target**	**Delivery**	**+_**	**%**
New Build – DCC	271	264	**-7**	
New Builds – AHB's	403	282	**-121**	
Part V	71	105	**+34**	
Voids Restored by DCC	300	200	**-100**	
Sub Total Build/Delivery	**1,045**	**851**	**-194**	**81%**
Acquisitions	278	545	**+267**	
Long Term Leasing	440	61	**-379**	
Total Target/Delivery 2018	**1,763**	**1,457**	**-306**	**83%**
Additional voids restored	200	600	+400	
HAP Tenancies (Homeless)	585	1,186	**+601**	
HAP Tenancies (Mainstream)	2,040	1,023	**-1,017**	
HAP Tenancies (Rent Supplement)	2,068	302	**-1,766**	
Total HAP	**4,693**	**2,511**	**-2,182**	
Total Output	**6,456**	**4,568**	**-1,488**	**71%**

Notes: The maximum number of voids allowed in the context of completions was 200. The target set by the Department originally was 300. The actual number of voids restored in 2018 was over 800.

The number of Long Term leases under this new scheme was below target but such delivery was largely outside our control as it was dependent on interest from private developers/owners.

The number of acquisitions exceeded the target by 267 that represented a major and speedy contribution to the needs of households on the waiting lists. The Homeless Hap figure does not include a further 800 tenancies achieved by DRHE outside our own administrative area (The three Counties). The target of 2,068 for conversion of Rent Supplement tenancies to HAP was not achieved as progress on that was largely outside our direct control.

The following table gives details of the targets and delivery outcomes for the second year of the four- year programme (**2019**):

Programmes	**Target**	**Delivery**	**+_**	**%**
New Build – DCC	302	90	**-212**	
New Builds – AHB's	343	302	**-41**	
Part V	207	119	**-88**	
Voids Restored by DCC	58	58	**0**	
Acquisitions	254	547	**+293**	
Sub-Total	**1,164**	**1,116**	**-48**	**96%**
Long Term Leasing	460	115	**-345**	
Total Target/Delivery 2019	***1,624***	***1,231***	***-393***	**76%**
HAP Tenancies (Mainstream)	2,269	1,672	**-597**	
HAP Tenancies (Homeless)	1,267	1,164	**-103**	
Total HAP	*3,536*	*2,836*	***-709***	
Total Overall Output	**5,160**	**4,067**	**-1,409**	**79%**
Additional voids restored.			*+ 783*	

Notes: The maximum number of voids allowed (Target) in the context of completions was 58. The number of Long Term leases under this new scheme was encouraging but below target, such delivery was largely outside our control as it was dependent on interest from private developers/owners. This scheme will make a much greater contribution in future years.

The number of acquisitions exceeded the target by 293, and a total of 547 acquisitions during the year represented a major and speedy contribution to the needs of many households on the waiting lists. The number of Part V tenancies delivered was below the target because of less than anticipated construction in the city, by the private building sector. The new build total was below target because a small number of schemes slipped into 2020 for completion and we did not achieve any success on new turnkeys as we had hoped for, this was a reflection of the very difficult housing market prevailing in 2019. The DRHE also sourced a further over 300 Homeless HAP properties outside our administrative area but they will be reflected in the completion outcomes of the relevant County Councils.