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	TDANG	DODT - ACTION	IS CURRENTLY BUDG	ETED			
	IRANS	PORT - ACTION	15 CURRENTLY BUDG	ETEU			
No.	Action	Time Frame	Lead Department(s)	Indicators	Responsibility	Q1 Outcomes	Q2 Outcomes
	OPERATIONS						
						Strategy in place	
T1	Develop strategy to convert fleet to low emission vehicles	2018 onwards	Environment and Transportation	Strategy produced	Paul McCarthy	, , , , , , , , , , , , , , , , , , ,	
			,			In process procuring two electric chassis cab sideloaders	Dublin City Council has 25 small electric vans in its fleet, which is 14% of the
			Environment and	Report on pilot and plan for		in process procuring two electric chassis cab sideloaders	small van fleet. An additional 8 small electric vans are due delivery in 2020.
T2	Pilot more electric vehicles within Council fleet	Ongoing	Transportation	scaling up	Paul McCarthy		On receipt of these vehicles, 19% of the small van fleet will be electric.
			Environment and				The staff survey is scheduled for July and will be integrated with other
Т3	Conduct detailed study of staff modal split	2019 onwards	Transportation	Yearly survey	Christopher K Manzira		surveys through the Transformation Unit
							Currently availability of the scheme is advertised on Dubnet. It is intended
Т4	Promote Cycle-to-Work Scheme to DCC staff	Ongoing	Environment and	# of staff availing of scheme	Christopher K Manzira		to have a feauture in First Post when survey results are available. One of the
'*	Promote Cycle-to-Work Scheme to DCC stair	Origoring	Transportation	# of Stall availing of Scrience	Christopher K Manzira		questions on the survey relates to the Bike to Work Scheme
T5			0 .0.15	<u> </u>	Aoife Ní Rathaille		
15	Implement Smart Mobility Hub in Civic Offices	2019 onwards	Smart Dublin Environment and	# of staff using hub		In place, in place and continuing	In place. Assessing feasbility of expanding. In place and continuing
Т6	Carbon offset programme for staff flights	Ongoing	Transportation	Tonnes of CO2 offset	Céline Reilly		, ,
T7	Occupational driver training for fleet staff	2018-onwards	Fleet Management Services	# of staff trained	Paul McCarthy	756 Drivers Trained	756 Drivers Trained
TR	Assess potential for using an e-mobile for real time air	2019	Smart Dublin	Assessment report complete	Aoife Ní Rathaille	O control discount of the control	and a second sec
	quality monitoring in the City Centre			Assessment report complete	Profite Nr Natrianie	Ongoing discussions with suppliers	ongoing dicussions with suppliers
	PLANNING & PUBLIC REALM Sustaina	ble Transport I	Measures				
Т9	Implement the measures outlined in the Dublin City	Ongoing	Environment and	# of measures implemented	Patricia Reidy	See COVID Mobility Plan	See COVID Mobility Plan
	Centre Transport Study 2016		Transportation Environment and		Bernard Lester	See COVID Mobility Plan	,
T10	Implement traffic calming programme	Ongoing	Transportation	# of traffic calming measures	Bernard Lester		See COVID Mobility Plan
T11	Expand 30 km/h speed limit zones to all residential areas of the City	2018 onwards	Transportation	# of residential areas with 30 km/h speed limit	Bernard Lester		See Report to Council June 2020
T12	D30 public awareness campaign of speed limits in City	2018 onwards	Environment and Transportation	# of citizens engaged	Neil O'Donoghue		
T13	Regular maintenance of regional and local roads	Ongoing	Environment and	# of repairs carried out on the	Bernard Rennick	During Q1 2020, 1,501 defects and hazards on the road network were	During Q2 2020 (to the end of May), 589 defects and hazards on the road
-	.,	- 5- 5	Transportation	road network		repaired and/or made safe.	network were repaired and/or made safe.
	Rolling out last mile delivery eco hubs in the City	2019 onwards	Environment and	# of last mile delivery eco			DCC is working with a number of logistics providers interested in setting up delivery eco hubs. The Covid 19 crisis has affected this work, however it is
T14	Centre area		Transportation	hubs established	Colm Ennis		anticipated that further progress will be made in establishing additional eco
							hubs before the end of 2020.
T15	Develop 'last mile' delivery solutions, as part of SBIR	2018 onwards	Smart Dublin/ Environment	# of solutions trialled	Colm Ennis		
1 15	challenge	2016 Unwards	and Transportation	# Of SOlutions thalled	Colli Ennis	Rolled into T14	Rolled into T14
	Phase I Pedestrian Zones (2016-2022):			: Schemes completed	Edel Kelly		See PR Report
	Liffey Street						Design intent and procurement. Progressing
	Mary Street						Construction tender review and procurement.
	Talbot Street		Planning and Property Development Environment and Transportation				Not commenced
T16	Castle Street/Cork Hill						New Approach to be resolved with CPSO and PMs.
110	Barnardo's Square						
							Site investigations complete. Upgrade to water network has recommenced
	Temple Bar Public Realm						following temporary suspension due to Covid-19. Detailed design review
	·						underway in order to inform final project details/ tender documentation.
							Project attracts EU funding which is time sensitive.
	Phase II Pedestrian Zones (2023-2028):						See PR Report
	Dame Street West	2023 - 2028	Planning and Property- Development-Environment : and Transportation	Schemes completed			
	Lord Edward Street Parnell Street				Edel Kelly		
	O'Connell Bridge						
	D'Olier Street						
T17	Lombard Street						
1	Westland Row				Edel Kelly		
	Nassau Street Aungier Street/Valentine District						
	Aungler Street/Valentine District Merrion Square						
	Pearse Street				_		
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	North Lotts						
	North Quays						
T18	Phase III Pedestrian Zones (2029 and beyond):		Planning and Property				Not commenced
	South Quays	2029 Onwards	Development Environment	Schemes completed	Edel Kelly		
	Tara Street		and Transportation				
	Parkgate Street						
	To investigate the introduction of traffic-free areas on sections of					See COVID Mobility Plan	See COVID Mobility Plan - Map on p 23
	Drury Street					, ,	, , , , , , , , , , , , , , , , , , ,
	South William Street	1	Planning and Property				
T19	Exchequer Court	2019	Development Environment	Schemes completed	Patricia Reidy		
	Dame Court		and Transportation				
	Dame Lane						
	retaining access for car parks and deliveries						
T20	World Car Free Day	Annual	Environment and	Promotion of EU event	Christopher K Manzira		Events are being planned for September 2020
	·		Transportation Environment and		,		Events are being planned for September 2020
T21	European Mobility Week	Annual	Transportation	Promotion of events	Christopher K Manzira		
T22	DCC to liaise with NTA on BusConnects programme	Ongoing	Environment and Transportation	# of meetings	Maggie O'Donnell	Meetings on going Monthly	Meetings on going Monthly
T23	2 EV Charging point trials in the Docklands	2019	Environment and Transportation, Smart Dublin	2 charging points installed	Kevin Meade		To be commissioned post Covid
T24	Assessment of Council public car parks for trickle and rapid charge EV points	2019 Onwards	Environment and Transportation	Assessment complete	Kevin Meade		Awaiting feedback from ESB re power suitability
	ACTIVE TRAVEL & BEHAVIOUR CHAN	GE Infrastructi	ure and Behaviour Cl	nange			
T25	Organise Pedestrian Days in areas with high footfall	2019 Onwards	Environment and Transportation	# of pedestrian days held	Christopher K Manzira		Current plans are being developed through COVID-19 Mobility Interventions
T26	Set up partnership and create a communication engagement and promotions platform	Ongoing	Environment and Transportation	# of communities / areas involved	Christopher K Manzira		Dublin City Council has established a partnership for a Promotions Group with TCD Healthy Trinity, Green Schools, NTA Active Travel, and TU Dublin. This group will meet every three to four months
T27	Develop Cycling Action Plan: 471km identified	Ongoing	Environment and Transportation	Plan completed	Christopher K Manzira		On hold until 2021
T28	Dodder Greenway (Pedestrian and Cycle Improvement) - 7.5Km section	Ongoing	Environment and Transportation	Planning application approved	Christopher K Manzira		The route options selection has been completed. The scheme will be passed on to the NTA for the development of a preliminary design by the Cycling Design Office
T29	4 km Clontarf-to-City Centre Cycle Scheme (2.7km)	2018 onwards	Environment and Transportation	Drawings of route completed- Scheme Complete	Christopher K Manzira		The scheme will go to tender for construction in August, subject to approval by NTA and DCC.
Т30	Liffey Cycle Route (6.8km)	2018 onwards	Environment and Transportation	Review of route completed- Scheme Complete	Christopher K Manzira		The implementation of the Interim Liffey Cycle Route is underway. Works on the North Quays are scheduled for completion end July. Preliminary studies are underway for the permanent scheme. This includes preliminary assessments of the Quay walls as well an Opportunities and Needs Assessment of the Route.
T31	Fitzwilliam Cycle Route - 1 km route with upgrades for junctions (1km)	2019	Environment and Transportation	Consultant appointed Scheme Complete	Christopher K Manzira		It is anticipated that the construction tender will issue in Q4 2020. An interim scheme will be implemented in the short term under the COVID-19 plan.
T32	Sandyford-to-City Centre Cycle Scheme - proposal and options for 9 km route	2018 onwards	Environment and Transportation	Report completed	Christopher K Manzira		The Options Selection Report was completed in May 2020.
T33	Royal Canal Greenway Phase 3 - 2.1 km two-way cycle track with pedestrian route (7.5km)	2018 onwards	Environment and Transportation	Tender issued Scheme Complete	Christopher K Manzira		
T34	East Coast Trail (10.8km in DCC Area) Grand Canal- Premium Cycle Route – 4.4 km addition to route linking- Portebello to Blackhorse (4.4km)	2018 -2019 onwards	Environment and Transportation	Feasibility study completed- Scheme Complete	Christopher K Manzira		
	Pedestrian and cycle bridges over the Royal Canal at North Wall Quay, and Docklands Bridges	2020	Environment and Transportation	Planning permission submitted	Christopher K Manzira		
Т35	Pedestrian and cycle bridges for Blood Stoney	2020/2021	Environment and Transportation	Planning permission submitted	Joe Kelly		Plan to submit for planning towards the end of 2020/beginning 2021.
	Pedestrian and cycle bridges for Point Pedestrian and Cycle Bridges	2020	Environment and Transportation	Planning permission submitted	Joe Kelly		The appointment of design consultants for the Point Pedestrian & Cycling Bridge is due to go to tender shortly
	Dodder PT Bridge	2023	Environment and Transportation	Planning permission submitted	Joe Kelly		Plan to submit for planning towards the end of 2020/beginning 2021. Preliminary design is near completion. Ground Investigation works are complete. Land acquisitions and Land Owner agreements are being progressed. Traffic modelling required for the Business Case is progressing. Staff are currently working remotely to progress projects
T36	Cycle Training Programmes for 6th Class students / Pedal Power Labs	Ongoing	Environment and Transportation, Schools	# of students participating	Christopher K Manzira		No progress to report

T37	Feasability of emissions-linked parking charges in City	2020	Environment and	# of parking spaces	Dermot Stevenson		
137	Centre	2020	Transportation	# or parking spaces	Dermot Stevenson	Awaiting outcome of Action 81 in National Plan	Awaiting outcome of Action 81 in National Plan
T38	Increase number of public bike parking facilities	2000 in 2019 with a final target of 20,000 by 2030	Environment and Transportation	# of parking spaces added	Christopher K Manzira		In 2019, a total of 1,954 cycle parking spaces were added. In 2020 a contract has been awarded for the installation of 500 parking spaces. It is envisaged that a contract for a further 1,000 spaces will have been awarded by end August 2020. The target for 2020 is 2,000 spaces.
Т39	Expand Stationless Bike scheme	Expand by 1150 by end of 2019 and include e- bikes	Environment and Transportation	# of bikes available	Kevin Meade		Moby introduced - 2nd operator Moby commenced public e-bike hire in June 2020 500 bikes currently available. Balance allocated to healthcare workers for Covid period
T40	Expand Dublinbikes scheme	Ongoing	Environment and	# of Dublinbikes	Michael Rossiter	No Change	No Change
T41	Implement policy to increase modal shift to cycling	Ongoing	Transportation Environment and Transportation	# of locations	Christopher K Manzira	See COVID Mobility Plan	See COVID Mobility Plan - Initial target to provide 10km of protected cycle lanes in 2020 has been increased in line with COVID-19 mobility interventions. To date new and protected cycle lanes have been installed on Parkgate Street, Nassau Street and Bridgefoot Street.
T42	DCC to host Velo City 2019	2019	Environment and Transportation	Event hosted	Christopher K Manzira	DONE	DONE
T43	Install pilot Electric Vehicle charging station at John	2019	Environment and	EV charge point installed	Kevin Meade		
	Rogerson's Quay Assessment of Rediscovery Centre car park in	2010	Transportation	2.7 onargo pomemoranos	Trom woods	See T23	See T23
T44	Ballymun for trickle or rapid electric vehicle charging station	2019	Environment and Transportation	EV charge point installed	David Dodd (CARO)	Not yet complete	Not yet complete
T45	Samuel-Beckett-Bridge-segregated-cycle-lane	2019	Environment and Transportation	Segregated lane complete	Christopher K Manzira		
T46	Collaborate with EU cities on learning for cycle infrastructure and indicatos	Ongoing	Environment and Transportation	# of collaborations	Deirdre Kelly	Cycling Officer appointed	
T47	DCC will continue to seek new and expand on existing partnerships to encourage sustainable travel and safer travel behaviours	Ongoing	Environment and Transportation	# of partnerships	Deirdre Kelly		
T48	DCC will engage with local communities to develop a vision for the future of their neighbourhoods with a strong focus on local living, sustainable mobility and quality of life	2020 onwards	Environment and Transportation	# of engagements	Sabrina Dekker/ Cliona Keliher		New Climate Action Coordinator/ Team will be working with staff to engage communities
	PUBLIC TRANSPORT						
T49	Sustainable transport hubs-various locations	2020	SMART Cities/Environment and Transport	# of hubs	Kevin Meade		See COVID Mobility Plan
T50	Support the development of bus routes including the Bus Connects programme	Ongoing	Environment and Transportation	# of routes frequency of services	Maggie O'Donnell		
T51	Carry out Canal Cordon Count	Ongoing	Environment and Transportation	Results from count Annual Report Complete	Maggie O'Donnell	Completed	Completed
T52	Implement policy to increase modal shift to public transport	Ongoing	Environment and Transportation	# of additional bus lanes- provided, # of cordon count results Number of passengers as a % of modal share	Maggie O'Donnell		See Report to Council June 2020
T53	Implement policy to give bus priority on core bus network	Ongoing	Environment and Transportation	# of bus priority junction interventions	Maggie O'Donnell		See COVID Mobility Plan
		NSPORT - ACT	IONS AWAITING BUDG		<u> </u>		
No.	Action	Time Frame	Lead Department(s)	Indicators	Responsibility		
T54	Develop a strategy to promote car sharing	2019 onwards	Environment and Transportation	Strategy document developed	Edel Kelly		NO action as of yet
T55	The Council will undertake an assessment of the number of existing and potential future Electric Vehicle Charge points in its jurisdiction and expand the availability.	Ongoing	Environment and Transportation	# of charging points	Dermot Stevenson and Kevin Meade		Ongoing - four DLAs have commissioned consultant, report is due in Q4
T56	Replace diesel hand sweepers/power washers with electric models	Ongoing	Waste Services	% reduction	Simon Brock		Power washers have been replaced in Davitt Rd and Slaney Rd Depots with Electric Models and a further unit is due to be replaced in O'Rahilly Pde depot. This is a total of 6 units. Approx 40% of total number of units. The handvacs are provided on a 3 year contract entered into in 2019 so cannot be replaced until that expires.

T57	Dublin City Council to promote Mobility-as-a-Service (MaaS) initiatives in the City to increase active travel options	2020 Ongoing	Planning and Property- Development Environment and Transportation	MaaS-platform-created- Number of Initiatives in place Number of servoce providers participating in improving mobility options	Christopher K Manzira	Thanks to funding secured through the Public Sector Innovation Fund, Smart Dublin commenced a project to explore how Dublin might implement a MaaS initiative across the region. Initial activities involved extensive desktop research as well as study visits to European cities where such initiatives have been implemented. This culminated in the drafting of a Smart Dublin Point of View document (as of November 2019; attached). Following on from this point of view, an intensive local stakeholder workshop was facilitated by Smart Dublin and MasterCard City Possible in March. Workshop attendees included relevant public bodies, transport operators, researchers and technology providers to develop a shared vision for a future Dublin MaaS initiative. The workshop output is a report assessing Current State Analysis, Future State Analysis and a roadmap for Dublin, with 23 initiatives for short, medium and long term implementation. This report will be published next week accompanied by media comms. The report calls for the establishment of a stakeholder forum to progress the topic, which based on recent conversation with the NTA, will be led by the NTA. DCC, Smart Dublin, etc. will be part of that forum.
	Facilitate Development of the Platform	2022	Transportation	Support the creation of enabling environment	Christopher K Manzira	No action os of yet
		Nev	w Actions	<u>,</u>	•	,
T58	Create a baseline of Sustainable Urban Mobility for Dublin in line with EC Indicators	2020	Environment and Transportation	Baseline complete	Christopher K Manzira	The calculation of Sustainable Urban Mobility Indicators has been completed. We are now awaiting the Benchmarking from EC. This will provide a baseline for preparing and evaluating a Mobility Plan for the City.
T59	East Coast trail (10.8km in DCC area)	2020	Environment and Transportation	Trail complete	Christopher K Manzira	The northern part of the East Coast Trail in order to allow for engagement with Dublin port Company. This engagement provides an opportunity for greening along East Wall Road. Consideration is now being given to developing an interim scheme form Sean Moore Park to Merrion Gates in order to avoid impacts on the designated areas.
Т60	Interreg, Building an Ecosystem to generate opportunities in Open Data (BE GOOD) Challenge led project to promote the safe wellbeing of the City and improvements in public transport services		Environment and Transportation	Quantitative & Qualitative information from the citizen on their experience with public transportation and on adherence to the HGV management strategy.	Maggie O'Donnell	
T61	DCC to become a future Cycling City DCC aspires to be a Future Cycling City and will- collaborate with cycling cities of Amsterdam, Copenhagen and Munich to learn and share- experiences in the development and promotion of cycling infrastructure. DCC will collaborate- with Transport for Greater Manchester and Edinburgh in benchmarking the city's status on- sustainable mobility using EC Sustainable Urban Mobility Indicators. This collaboration will- leverage on European Commission Programmes. DCC will also lead local innovation and research programmes and encourage citizens and business participation in the development and deployment of sustainable transport solutions Implement a Cycle Training Programme for 6th- Class Students. / Pedal Power Labs		Environment and Transportation		Christopher K Manzira	A symposium that was planned for April with experts from The Netherlands has been deferred due to the COVID-19 pandemic. Consideration will be given to resuming the activities during Q4
33	Class students / Pedal Power Labs					
60	DCC will continue to seek new and expand on- existing partnerships to encourage sustainable- travel and safer travel behaviours					

61	Dublin City Council will engage with local- communities to develop a vision for the future- of their neighbourhoods with a strong focus on- local living, sustainable mobility and quality of- life.			
62	DCC is working in partnership with the EPA on expanding and enhancing ambient air quality monitoring in Dublin in accordance with the National Ambient Air Monitoring Programme	Environment and Transportation	Martin Fitzpatrick	Have been rolled out
63	DCC is exploring the feasibly of carrying out an air quality status study in Dublin port	Environment and Transportation	Martin Fitzpatrick	Ongoing - sensor is in place