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## Monthly Management Report – July 2020

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Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the May 2020 City Council meeting is submitted herewith.

### **Finance**

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

### **Environment & Transportation**

Please see attached report.

### **Housing & Community Services**

Please see Housing Supply Report on Agenda.

### **Planning & Property Development**

Please see attached report.

### **Culture, Recreation & Economic Services**

Please see attached report.

### **Human Resources**

Please see attached report.

### **Law Department**

#### **Freedom of Information**

Please see attached Report in relation to Freedom of Information statistics.

**Owen P. Keegan**  
Chief Executive

**Dated: 25<sup>th</sup> June 2020**

## **Environment & Transportation**

### **Control of Stationless On-Street Bicycle Hire Bye-Laws**

Moby bikes are now available for public hire in Dublin City. Both MOBY and Bleeperbikes have made their stock of bicycles available to healthcare workers free of charge. MOBY's all electric fleet has been fully subscribed by healthcare workers and MOBY have also facilitated the sharing of private electric bikes with healthcare workers. Bleeperbikes have offered a free 3 month subscription to all healthcare workers and uptake to date has been quite strong. The Council has agreed to waive the permit fees of both operators for as long as this initiative lasts.

### **Parking Tag and alternative methods of paying for parking**

Due to the Covid 19 Virus Isolation, the number of transactions per week in April had reduced to 10,500 from a high of 126,155 at the beginning of March. This rose to 22,097 weekly transactions for week ending 17<sup>th</sup> May. The current Covid 19 situation means that the numbers using the parking Tag has dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April. However, by week ending 7<sup>th</sup> June this has risen to €107,235.63. There has been a rise in the number of live accounts from 227,989 in May to 229,301 in the first week of June 2020.

The Council have issued a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council. The assessment of the applications and notifications to the applicants of the results have taken place. When the new contract is signed the name of the winner of this new contract will be made known.

### **Car Clubs**

There are currently two Car Club companies (GoCar and Yuko) operating within the Dublin City Council administrative area. Both companies had requested and were approved for additional permits in order to expand their services. The total number of live Car Club permits currently issued is 376.

### **Electric Vehicle Parking/Charging**

There are currently 35 dedicated EV only bays located on street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling 4 on-street EV charge points installed in Q4 2019. These are expected to be commissioned in Q3 2020.

### **Permit Parking Pay & Display**

As a result of the Coronavirus pandemic and the current Government restrictions which were announced on 27<sup>th</sup> March 2020 all Residential Parking Permit schemes (i.e. new schemes and extensions to hours of schemes) have been placed on hold until further notice.

### **Coach Parking Charges**

Coach Parking Charges has being introduced from the 30<sup>th</sup> of March 2020. All the details can be found at <http://www.dublincity.ie/coachparking>.

### **Road Maintenance Services**

Road Maintenance Services' resolved 2,950 customer enquiries and service requests during the period January to May 2020. Additionally, during the same period 1,900 defects and hazards on the road network were repaired and/or made safe. Furthermore, a total of 224 critical defects and hazards were repaired and/or made safe within 24-hours of being recorded.

Road Maintenance Services appointed contractors have commenced carriageway resurfacing and reconstruction works in the North Central Area and in the South East Areas.

Tender competitions are currently in progress to appoint additional contractors to deliver Road Maintenance Services' Annual Works Programme for 2020. This will include both carriageway and footpath resurfacing and reconstruction works and will lead to improvements in road conditions for all road users.

### **Licensing Unit**

#### **Casual Trading**

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. It is expected that Casual Trading will return to the streets in the coming weeks/months. The number of expected event licences will be reviewed following the Covid 19 crisis as a number of events were cancelled. The EURO2020 is postponed until 2021. The Expert Group on Moore Street held a zoom meeting in June to agree the next steps needed to progress the objectives of the group. The Temple Bar Market reopened on the 13<sup>th</sup> June. Temple Bar Company and the Licensing Unit worked together to ensure the traders and customers had a safe and enjoyable reopening whilst ensuring compliance with all government guidelines.

#### **Street Performance**

It is expected (subject to Covid 19 restrictions) that up to 500 Street Performance permits may issue in 2020. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Licensing Unit are working with all the relevant City Council Staff and An Garda Síochána to ensure compliance with social distancing from the Street Performers as the City reopens.

#### **Licensing of Advertising Boards**

The system of licensing for Advertising Boards commenced from the 1<sup>st</sup> September 2019. Since then the Ad Board Unit: has issued 596 official warning notices, seized 158 Ad Boards from 139 businesses and issued 4 Ad Board licences. A total of 2,423 premises have been inspected for compliance.

#### **Dublin Waste to Energy Community Gain Fund**

Circa €8.3m of the €9m approved in principle in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016 and 2017 has been drawn down to date. Only three projects of the 67 approved remain outstanding, however works are ongoing in relation to these and they should be completed by Q3 2020.

Circa €560K of the €1.5m approved in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 has been drawn down. The 38 projects approved in principle have until December 2020 to drawdown their grant funding.

## **Waste Services Update**

### **CRM**

While continuing to operate a daily service within Covid 19 restrictions and implementing measures to ensure staff safety and business continuity. Waste Management Services have dealt with an increase of 40% on overall service requests in May 2020 compared with the same period in 2019.

2986 service requests were dealt with in the period.

### **Street Grading**

Street Grading inspections resumed in May. Reduced staffing levels have had a slight impact which we are currently working to resolve.

### **Leaf Composting**

Waste Management Services introduced the composting of leaves that were collected by street sweeping operations in Autumn 2019. We are now making arrangements to have the compost produced made available to environmental groups.

### **Recycling Services**

Shamrock Terrace and Pigeon House Road Civic Amenity sites reopened in April and are fully operational. Paystations at these locations were upgraded to facilitate contactless payment in line with social distancing best practice on 26th May. WMS are currently investigating the potential to introduce contactless payment for green waste processing at Bring Centres.

Bring Centres began reopening on a phased basis from the 27<sup>th</sup> April, using social distancing best practice and following rigorous Health & Safety assessments of facilities.

The following centres are now in operation

South City

Gulistan Terrace, Herzog Park, Rutland Grove, Marrowbone Lane, Kylemore Park.

North City

Oscar Traynor Road, Grangegorman.

Windmill Road, Crumlin.

Collins Avenue bring centre remains closed as assessments of how it may be safely reopened continues.

### **Anti-Dumping Initiative 2020**

Dublin City Council has been granted funding of €90,000 under the DCCAE anti-dumping initiative 2020 to progress 6 projects aimed at addressing illegal dumping in areas throughout the city.

Citywide

Funding to carry out door to door and correspondence based Waste Bye – Law compliance surveys and enforcement.

Expansion of abandoned bicycle removal initiative

## North West Area

Clean ups of waste at dumping blackspots, provision of household junk collection days (1 each per area – Ballymun/Finglas). Provision of planters at areas where black bag dumping accumulates. Mini projects to green and landscape dumping locations. Engagement with Better Ballymun / Tidy Towns to coordinate and engage community and schools in projects.

## North Central Area

Regular ongoing clean up of dumping at R139 to maintain arterial route.  
Kilbarrack – securing / landscaping and planting of dumping blackspot

## South Central Area

Clean up, securing and monitoring of site at Elmdale / Cherry Orchard

### **Pride of Place 2020 Competition**

The Pride of Place 2020 competition will proceed this year with the closing date extended to 30 June 2020. Dublin City Council plan to nominate Donnybrook Tidy Towns, St. Patrick's Cathedral and the Stone Soup Project in Cherry Orchard this year. Community groups have been asked to develop and upload a powerpoint presentation to the POP website and this will replace, for this year only, the judges visit to the community. Further details will be circulated, regarding presentations and judging over the coming weeks.

### **City Neighbourhoods Competition**

As the normal annual City Neighbourhoods Competition 2020 cannot take place due to ongoing Covid 19 restrictions, the Waste Management Division in conjunction with Public Domain Officers and Community Development Officers explored ways in which to acknowledge and reward communities for their continued work in the community during COVID 19. It has now been decided to hold a local City Neighbourhoods competition in each area and to redirect funding from the citywide competition for the awards.

Meanwhile, the Waste Management Division continue to support local groups carrying out clean-ups in communal areas while maintaining social distancing to ensure our city is kept clean for all of us.

### **Green Schools / Community Environment Action Fund**

The Green Schools Officer is examining how planned and funded projects due to be delivered in 2020 such as Master Composter workshops and RELove Fashion competition may be provided remotely or digitally in the event that current restrictions impact on the successful delivery of projects in the normal manner. Funding claims for CEAF projects continue to be processed. Photos of CEAF funded projects are being shared through our social media outlets.

### **Litter Management Plan**

A further period of public consultation on the Litter Management Plan was facilitated until the 22<sup>nd</sup> June to allow for the fact that the statutory consultation period was aligned with the implementation of Covid 19 restrictions. A report on the public consultation submissions received in relation to the Litter Management Plan is being prepared for the Climate Action, Environment and Energy SPC.

## **Housing waste recycling project**

The Housing Waste Project has resumed with inspections taking place in housing complexes in the South Central Area. Social Distance requirements will preclude the hosting of information workshops, and alternative methods of delivery of this aspect of the project are being investigated.

### **Clear communication and kitchen caddies hold the key to introducing the brown bin for apartments.**

Introducing food waste segregation to apartment complexes can be successfully achieved through a combination of clear communications, an engaged management company and the provision of inexpensive kitchen caddies to residents, according to a study recently published by the Regional Waste Offices.

The study, which took place in an apartment complex in the Santry area of Dublin, Temple Gardens and Temple Lawns, from April to September of 2019, examined the best ways to introduce segregated food waste collection to apartment complexes. In particular, the study looked at the measures required to encourage maximum participation by residents.

The number of households living in apartments in Ireland has grown significantly in the past decade and in the Dublin area over 35% of households currently live in apartments. Although households are legally obliged to segregate food waste, the vast majority of apartment complexes in Ireland do not have the facilities to do so, such as a brown bin collection or a system for the residents to begin segregating their food waste. In addition, for residents and management companies who wish to put a system in place, the process can seem complex. In countries that do have such collections, factors such as restricted kitchen space, inadequate monitoring of communal bin areas, unclear signage and a high turnover of residents all present particular problems for food segregation.

The co-ordinator of the Eastern-Midlands Regional Waste Management Office said, "In the Dublin study we set out to introduce a collection for food waste while simultaneously tackling issues that might arise. We also carried out surveys and focus groups of the residents to learn as much as possible about how they were reacting to the new system, what was working for them and what needed to be changed."

"We found that the two most important factors in encouraging residents to begin segregating their food waste was the provision of the kitchen caddy, an inexpensive item, and signage clearly stating what could be placed in the brown bin. Other factors that facilitated the change included good housekeeping in the communal bin areas, a contact number or email where residents could ask for information and having a management company that is engaged and interested in the process."

The study recommends the instigation of a national programme to introduce brown bin collections to all apartment complexes. Specific recommendations for local authorities include raising awareness about regulations concerning the segregation and collection of food waste, increased enforcement of the regulations and the use of planning conditions to ensure adequate storage space both in apartment kitchens and communal bin areas.

To request a full copy of the report email [hugh.coughlan@dublincity.ie](mailto:hugh.coughlan@dublincity.ie) or [joanne.rourke@dublincity.ie](mailto:joanne.rourke@dublincity.ie)

## **Special Speed Limit Bye-Laws 2019**

The North West Area is substantially completed. The completion of the Southern Area and the North East Area will depend upon resumption of work after COVID19 restrictions are lifted.

## **Water Framework Directive (WFD) Greenways and River Flood Protection**

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's WFD obligation of achieving "good" status for each river by 2027 are maximised. Current examples are:

- Consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of The River Camac and this is being integrated into a desire to "de-culvert" this over engineered river where possible so that it can, over time, be restored to a more natural state. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and also in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.
- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with a proposed Santry River Restoration and Greenway Project. A restricted procedure will be used to engage consultants. Stage 1, Expressions of Interest was published on e-Tenders 12<sup>th</sup> June 2020 with a closing date of 31<sup>st</sup> July 2020.

## **Surface Water and Pluvial (Rainfall) Flood Risk Management**

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The existing drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of localised flood events in recent years.

Arising from work initiated by the DCC Flood and WFD Division in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream and local flooding, as well as improving the water quality of that runoff through percolating the runoff through natural media with a green infrastructure approach.

In recent months, the WFD / Surface Water team has continued to liaise with their colleagues in E&T Roads, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in particular public realm projects that are at design and construction stages.

Procurement is nearing completion for a consultant to draw up a Guidance Document to cover best practice in this area.

## **Bathing Waters**

Dublin City Council has appointed a Senior Engineer to lead a joint effort with our colleagues in Dun Laoghaire Rathdown to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. A Task Force has been established including the two local authorities, the DHPLG and Irish Water and investigations are ongoing. DCC is also working in close liaison with the EPA, the HSE, and experts from UCD in relation to this matter. An enhanced programme of water quality testing has identified a number of areas for further investigation but field work is delayed due to Covid-19. A Combined Sewer Overflow in the Dun Laoghaire Rathdown area has been identified as a particular problem. Irish Water have agreed to remove this before the start of next year's bathing season. . New monitoring equipment is currently being procured.

The EPA recently issued their report "Bathing Water Quality in Ireland: 2019". As expected Merrion Strand has been closed/ declassified after five successive years of "Poor" quality. DCC will continue to monitor water quality at this beach and aim to improve it. In the same EPA report, Sandymount is now designated "Satisfactory" so is now open for bathing and Dollymount is designated as "Excellent".

## **Climate Action Regional Office (CARO) update**

All staff are currently working remotely and are using communication tools such as Microsoft Teams and Zoom to progress projects with stakeholders in accordance with the 2020 CARO Work Programme. Meetings have taken place with the Regional Electrical Charging Working Group and with the Operational Committee of the CCMA Water, Biodiversity and Climate Steering Group. CARO have continued to issue monthly bulletins and maintain a Twitter account for the dissemination of information to all stakeholders.

CARO staff have been engaging in on-line training and webinars in areas such as funding opportunities, nature based solutions, communication tools and energy management.

Dublin CARO have contributed to work for the CARO Management Group in the following areas – stakeholder mapping, communication tools including website content, climate action training for local authorities and decarbonisation zones guidance.

## **Air Quality Monitoring and Noise Control Unit**

The new DCC website to disseminate air and noise data in real time to the public was launched on 2nd March 2020 see [www.dublincityairandnoise.ie](http://www.dublincityairandnoise.ie)

## **Interim Mobility Intervention Programme for Dublin City**

We are currently implementing phase 1 of the Covid Mobility Programme for Dublin City. This focuses on the following:

- Areas with high footfall within the City Centre;
- Key radial routes into the City with highest cycling & pedestrian numbers (from cordon counts) and
- Busy retail locations in Urban Villages with footpath pinch points (i.e. a row of shops)

Measures implemented to date:

**Pedestrian Areas:** Space has been re-allocated for pedestrians by the removal of on-street car parking or loading bays at the following locations: Capel Street, Dorset Street, Fairview, Stoneybatter and Rathmines.



Queueing Space at Bus Stops: A temporary modular bus stop build out, to accommodate increased space for queueing at bus stops, was trialled at a bus stop location on the North Circular Road on June 10th. Representatives from disability organisations were invited and in attendance at the trial in order to give feedback on the accessibility of the measure. A further trial of a footpath build-out using asphalt and temporary kerbs was implemented on Nassau Street on June 16th. Once again representatives from disability organisations were invited and in attendance. Feedback from the trial is being taken on board to inform possible further roll out of temporary footpath widening measures. a busy bus stop location in the city centre will be the location for the next trial.

Pedestrian Signal Crossings and Waiting Times: To reduce the time that people are waiting for pedestrian crossings to turn green, the maximum amount of time allocated to a complete traffic signal cycle, (allowing all movements in the junction to operate, if demanded) has been reduced from 120 seconds to 80 seconds throughout the City Council area. As the amount of time for the pedestrian green and amber man is based on the time taken to safely cross the road, and therefore remains the same, the additional time has been taken from that allocated to vehicles.

A new type of pedestrian button which has contactless activation is currently being trialled and if successful will be rolled out at a number of locations along with information notices advising that there is no necessity to make physical contact.

Protected Cycle Facilities and Contra-Flow Facilities: Cycle lane protection has been implemented at the following locations: College Green, Richmond Street, Camden Street, Bridgefoot Street, Westland Row, Ranelagh Village, Phibsborough Road, South Leinster Street (Contra-flow) and Nassau Street (Contra-flow)

Cycle Parking: Temporary cycle parking is now in place in Bull Island and the Botanic Gardens.

Reduced Speed Limits: The concept proposal of the draft for the 'Dublin City Council Special Speed Limit Bye-Laws June, 2020 (COVID-19)' was noted at the June Transportation Strategic Policy Committee meeting and approved at the June City Council meeting. The public consultation phase will take place over the period July to August.

### Street furniture

The CE has established the Public Spaces Working Group to assess applications for temporary Covid 19 street furniture permits (free for 6 months) to assist cafes/restaurants etc. in reopening. In addition all existing street furniture licence holders are being offered a free 6 month extension on existing licences. A large volume of applications have been received to date. The Council will facilitate applications where there is adequate space in the public realm to ensure pedestrian and traffic safety, social distancing, fire safety requirements, and ensure access for mobility/sight impaired and emergency services.

School Mobility Programme: A survey has been disseminated via the Green-Schools Programme inviting schools to communicate any concerns they may have plus potential solutions in relation to pupils accessing the school grounds when schools resume in September. Feedback from schools will be used to inform a '*Return to School*' mobility strategy.

COVID-19 Mobility Measure Requests: To date we have received 715 Covid mobility requests. Given the high number of requests and the unprecedented workload that has arisen due to the COVID-19 pandemic, the TAG Service Request form for non-COVID-19 mobility related requests has been temporarily suspended. Notification has been put on our

website and directly on the form advising the public of this suspension and directing them to the new form. An exception has been made for the processing of disabled car parking requests and these will continue to be facilitated.

Social Media: We are utilising the Dublin City Council Social Media Channels for the following:

- to highlight COVID-19 mobility measures that have been implemented;
- to encourage the public to walk or cycle where possible;
- to encourage social distancing as people move around the city and
- to encourage more respect for vulnerable road users.

## **Sustainable Mobility Communications and Promotion**

### **Sustainable Urban Mobility Plan (SUMP)**

A SUMP is a strategic plan designed to satisfy the mobility needs of people and businesses in cities and their surroundings for a better quality of life. It builds on existing planning practices and takes due consideration of integration, participation and evaluation principles. The European Commission strongly recommends that European towns and cities of all sizes embrace the concept of SUMP in order to vastly improve the overall quality of life for residents by addressing major challenges such as congestion, air/noise pollution, climate change, road accidents, unsightly on-street parking and the integration of new mobility services. DCC propose to develop a citywide SUMP for Dublin for the period up to 2030.

In order to provide input into the development and implementation schedule of other existing policies and strategies, namely the “Dublin City Development Plan 2022-2028” and the review of the NTA “Transport Strategy of the Greater Dublin Area”, the draft SUMP document must be completed by December 2020. The Plan development will be led by Planning and Development and Environment and Transportation Departments.

The Sustainable Mobility & Projects Division commenced the engagement process in February with presentations at Area Committee meetings. The remainder of these presentations and follow on workshops with Councillors and communities – focusing on sustainable transport modes - will re-commence once safe to do so. Dublin City Council continues to collaborate with Trinity College Dublin in the design of these workshops. The outcome of this process will inform the Sustainable Urban Mobility Plan and provide a complete suite of measures that will be implemented during the lifetime of the policy document. It will include a comprehensive list of key performance indicators. Online engagement strategies are being considered in the interim. We are currently liaising with Commonplace to develop a Heat map which allows participants to tag areas in the city in relation to active travel – this could be suggesting a new place for bike parking, flagging a lack of permeability through an area, pointing out places they feel/don't feel safe either walking or cycling etc. There are some suggested categories that people can select, as well as the possibility for participants to create a new category. We want participants to flag the barriers to them using active travel as well as make suggestions for what could support them to walk or cycle more.

### **Active Mobility Action Plan**

The purpose of the Active Mobility Action Plan is to create a clear plan of action to support Dublin's transition to an active travel city. It will be developed for a period of four years (2021-

2024) and feed into the Sustainable Urban Mobility Plan. This plan will also be informed by the workshops with Councillors and local communities, which will give voice to issues faced in the current transportation infrastructure, culture and behaviour and seek solutions to create space for more active modes of transport to thrive. Workshops due to take place in-person have been postponed due to Covid-19. We are looking into options for online engagement now instead.

### **Safe routes to schools**

An internal focus group has been set up to devise a strategy to present to Councillors on Safe Routes to School. This is an action highlighted in the Dublin Agreement. The Communications & Promotion Unit are developing a closer working relationship with Green Schools and Cycling Ireland as part of this project. It is expected that safe routes to school will be a key action in the Active Mobility Action Plan. As part of this project, primary schools in the Dublin City Council administrative area have the opportunity to express their interest in developing a school street at their location. School Streets is an initiative where the area surrounding the school gate is turned into a car-free zone during school drop-off and pick-up times. The aim of this is to improve the safety and well-being of pupils whilst encouraging more pupils to walk and cycle to school. It is intended to trial the concept in a limited number of schools in the city. Schools can currently express interest in becoming a School Street on the DCC BETA Projects website: <http://dccbeta.ie/project/article/school-streets>

### **Handshake Symposium**

The Handshake project brings thirteen European cities together with established cycling cities providing mentoring and expert advice to future cycling cities to support their development. Amsterdam is the allocated Dublin Mentor and as part of this project, a symposium which was due to take place in Dublin in April 2020, has been rescheduled for the 10<sup>th</sup> to 12<sup>th</sup> of November. The Dublin team is working closely with Amsterdam to identify and invite the most relevant Amsterdam Cycling experts to attend the symposium – which will provide the opportunity to address some of the cycling challenges facing Dublin.

## Progress Report on Design & Construction Projects

### Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	The review of this project is ongoing and discussions are continuing with the NTA regarding relevant transport issues, including Bus Connects, to inform the preparation of a new College Green proposal and the intended re-submission of an appropriate planning application as soon as possible.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design works are continuing with a tender process to follow thereafter. It is planned to commence works after completion of the Clarendon Street project and the major private development currently under construction and affecting Clarendon Row. This was expected in Q1 2021 but is likely to be delayed because of the impact of Covid-19. Staff are currently working remotely to progress projects.
3	Grafton St Quarter Phase 5 – Duke St / South Anne St Area	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
4.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
5.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6.	Dodder Bridge	DCC/LIHAFF /NTA	Roughan O'Donovan	Preliminary design is near completion. Ground Investigation works are complete. Land acquisitions and Land Owner agreements are being progressed. Traffic modelling required for the Business Case is progressing. Staff are currently working remotely to progress projects.
7.	Blood Stoney Bridge	DCC	RPS/COWI	Report on the public consultation submissions for the amendment to the SDZ plan was returned to ABP on 23rd March. Awaiting a decision on this. Due to the fact that ABP asked us to go to public consultation means that ABP were are not able to give a decision within the original timeframe. Draft EIAR and NIS has been prepared and is being reviewed by DCC.Meeting held with NTA BusConnects team & Docklands Public Realm design team to plan the coordination of the design at the tie-ins.
8.	Point Pedestrian & Cycling Bridge	DCC/NTA	New Competition	DCC finalising brief for competition to appointment of design consultants and set up a new Framework for design of opening bridges. This will take account of recent developments in Dublin Port. Staff are currently working remotely to progress projects.

## Progress Report on Design & Construction Projects

### Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
9.	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower approved at September Council meeting. Contractor mobilising. Main construction programme revised to August 2020 – June 2021 due to COVID virus.
10.	Clontarf to City Centre Cycle Route	DCC	ROD	<p>The tender package is being finalised and it is proposed to tender for a construction contractor in August 2020. This has been delayed somewhat due to the reassignment of staff to manage Covid-19 interventions. Once the tender has issued, consultation on traffic management proposals and diversions will commence, and third party agreements and licences will be negotiated and processed.</p> <p>Final designs are being progressed on the sustainable drainage features being incorporated along the route, and further workshops are required in order to reach agreement with the Parks and Drainage Departments on these proposals and on the protection of trees in Fairview Park and on the possible realignment of the cycle-track near the junction of Alfie Byrne Road.</p> <p>Project update presentations were given to Central Area and North Central Area Councillors, and to the Consultative Committee in June, and further consultation is planned in the coming months. The development of the website for the scheme has been delayed due to staff redeployment.</p> <p>The current programme is to commence construction in January 2021.</p>
11.	Dodder Greenway	DCC	RPS	RPS has issued a revised Cost Estimate for the scheme using the NTA latest cost estimate tools of €28,400,000 plus VAT. RPS have also issued updated drawings for the preferred route and an Options Summary report. Once the Covid 19 restrictions are lifted it is proposed to have a meeting between DCC, RPS, the NTA and the NTA's Cycle Design Office(CDO) at which RPS will hand over the Preliminary Design of the Project to the CDO. Herbert Park to Donnybrook section: tender documents are ready to issue pending approval to proceed from CPSO office.

## Progress Report on Design & Construction Projects

### Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
12.	Fitzwilliam Cycle Route	DCC	Aecom	Tender documents are currently being finalised, cellar survey now required to inform the drainage design, issue date likely to now be early Q4 2020. Interim scheme will be implemented by early Q3 2020.
13.	S2S	DCC	ROD/DCC	Drainage works at Manresa now complete but awaiting for the Drainage Department to confirm compliance. Kincora Rd drainage remedial measures outstanding due to current COVID-19 impacts.
14.	Point Junction Improvement Scheme	DCC	Arup	A workshop is planned for July to consider the option of widening the project scope to include a possible 10 metres of land from Dublin Port Company.
15.	Silloge Infrastructure Scheme	DCC	O'Connor Sutton	The Tender Assessment Report has been prepared and the Most Economically Advantageous Tenderer has been selected. The increase in the project budget has been approved. The Corporate Project Governance Board asked for the construction contract award to be deferred, primarily as a result of the advice given by the OGP.
16.	Temple Bar Square Refurbishment	DCC	DCC	Preliminary enabling works including assessment of existing water mains, site investigations and topographical survey have been completed. Irish water have recommenced works on site and should have these completed in July 2020. Road Design are compiling a proposal for a revised scope of works for this project.
17.	Francis Street Improvement Scheme	DCC	DBFL	Two tenders were received. The Corporate Project Governance Board asked for the construction contract award to be deferred, primarily as a result of the advice given by the OGP.
18.	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
19.	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Planning Approval received at the September City Council Meeting. Detailed design complete and tender documents being reviewed for issue Q3 2020.
20.	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design have reviewed the cost and the extent of the proposed works and have made a submission to the CPSO.

## Progress Report on Design & Construction Projects

### Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
21.	Royal Canal Phase 3	DCC	OCSC	Proposed construction tender issue: Q4 2020. Retendering of project delayed to allow for consideration of new opportunities for further enhancements of the public domain along the corridor. In addition, further landscaping and multi-disciplinary design work across DCC Departments required in order to minimise the number of trees that cannot be saved during construction.
22.	Royal Canal Phase 4	DCC	ROD	Following a tender process, a contractor was selected for completion of works at Broom Bridge – Phase 4A of the project. There was a delay in the appointment of the contractor due to Covid-19. However, the contractor is soon to be appointed these works will commence on June 22nd 2020. A road closure will commence on that date to facilitate these works and will remain in place for 3-4 months. However, pedestrian and cyclist access will be maintained over the bridge during the works. Agreements with Developers, Waterways Ireland and Irish Rail are being finalised and detailed design for the towpath mainline is scheduled to be completed by the end of Q2 2020. It is intended to procure a contractor for ground investigation works for Phase 4B in July 2020. Construction procurement for Phase 4B is expected to be progressed in October 2020.
23.	Belmayne Main St and Belmayne Ave	DCC	DBFL Consulting Engineers	Tender documents are near completion. Following agreement with Irish Water the scheme will go to tender. A revised project budget has been submitted to CPSO for approval. The Corporate Project Governance Board have approved the revised project budget but have asked for the invitation to tender to be deferred, primarily as a result of the advice given by the OGP.
24.	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	The Options Selection Report has been submitted by the consultant. The preferred design option combined with a revised financial estimate has been forwarded to the NTA for their comments. Lidl has submitted their comments. The Options Selection Report will be forwarded to Fingal for their comments. A detailed appraisal will then be sent to the CPSO when the NTA responds to the updated financial estimate. Internal Stakeholder Consultation to take place in Q3 2020.
25.	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR being developed. Structural Infrastructure Development programmed for late January 2020 as joint SDCC/DCC submission presented to SE Area Committee on Monday 9 <sup>th</sup> September. Part X application closing date the 11 <sup>th</sup> June due to COVID 19.
26.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Tenders for appointment of service provider assessed and consultant appointed in September 2019. AECOM appointed, kick off meeting 3 <sup>rd</sup> October 2019. Public Consultation sessions 4/12/2019 Kilmainham and Clondalkin. Some environmental surveys commenced. Computer modelling has started.
27.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRC C/OPW	Byrne Looby	Tenders for appointment of service provider assessed with consultant appointed in Sept 2019. Consultant appointed as PSDP. Kick-off meeting 25 <sup>th</sup> Nov 2019. Building web-site. Public info session - comments being analysed. Environmental survey's commenced. Computer modelling started.

28.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
29.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	<p>Stage 1 Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2 commenced on 26/07/19. Drawings and Work requirements have been submitted to DCC and currently under review by DCC's Project Team who are working remotely now due to the COVID-19 crisis. The Consultants TCE have advised that they too have converted to full remote operational capability and are continuing to run their projects remotely and any office based inputs that are required on this project will continue uninterrupted. However, there is a potential programme risk as consultation meetings required with residence groups before going to tender cannot now as planned take place face to face. TCE has now proposed:</p> <ul style="list-style-type: none"> <li>• Sending drawings to contacts within the residence groups.</li> <li>• Holding Skype calls to explain the proposals to the residence groups.</li> <li>• Receiving written comments from stakeholders and making the necessary amendments to the Works Requirements.</li> </ul> <p>DCC will proceed to tender should no issues arise with the review. Works are to be carried out at 19 culvert screens located throughout the city. 4 are on the Finglas River, 4 on the Santry River, 4 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River.</p>
30.	East Coast Trail North: Alfie Byrne Road to North Wall Quay	NTA	New Competition	Tender documentation has been prepared for a competition to appoint design consultants. A stakeholder workshop will be arranged once it is established that the preliminary design ties in with the East Wall Road/Point Junction Scheme. As this latter scheme is currently being reviewed, this section of the East Coast Trail is effectively on hold at present.
31.	Liffey Cycle Route	NTA	New Competition	Report on the feasibility of the Interim scheme was approved at the March meeting. The interim scheme is being designed and implemented in phases. As part of the works on the COVID-19 response involving temporary widening of footways and the installation of temporary cycleways, works have been carried out on between Inns Quay and Bachelors Walk. This work was informed by the on-going designs for the interim Liffey Cycle Route. Second Phase, Parkgate St to Sarsfield Quay has been completed. Third Phase, Ellis Quay to Inns Quay to be completed by July. Fourth phase Bachelors Walk to Custom House Quay to be completed by end of July.



32.	East Coast Trail South – Ringsend to Merrion Road	NTA	New Competition	The environmental assessment of the project area is progressing in conjunction with DLRCC. Sustainable Mobility & Projects division prepared a feasibility report for an Interim Scheme which minimises the impact on environmental designated areas. SMP division has appointed ROD consulting Engineers to progress interim scheme design.
33.	Grangegorman Road Lower interim Safety Measure	NTA/GDA	DBFL	Scheme design has been completed. Tender to be issued in June.

34.	Sandymount Green	DCC	DBFL	The detailed design of the scheme has been finalised. The tender is ready to be published. This will not go out to tender at the moment until there is more clarity regarding what effect the Covid 19 pandemic has on new projects.
35.	Finglas Village	DCC	Atkins	Request for Tenders for the procurement of a design consultant have been sent out to all the consultants on the Framework. Tenders have now been received and the assessment of the bids is in progress.
36.	Wad River Flood Alleviation Scheme	DCC	New Competition	Tender Documents being assessed for tunnel under Howth Road and river outlet in Clontarf Promenade. Preferred tenderer advised.

## Progress Report on Design & Construction Projects

### Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q3 2020	Works recommenced on site on the 18 <sup>th</sup> May with social distancing measures being implemented. There has been very good progress since the return to site. Proposed completion in July 2020.
2	Dodder Flood alleviation works	ARUP DCC	OPW	August 2007	Dec 2020	Construction of new RDS wall ongoing. Programmed for completion Q1 2021. Site investigations completed at Beech Hill Road. Landowner issues near resolution. Construction commenced.
3	South Camshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements programmed to be completed in 2019. Granite facing on estuary side and capping stones completed. Quay wall outlet survey completed. Tenders received. Tree planting on George's Quay ongoing
4	On- Street Cycling Parking	DCC	Richard Nolan Civil Engineering (RNCE)	2013	Rolling Contracts	RNCE restarted installation works on Batch 13 from Monday 25 <sup>th</sup> of May. Design work is continuing on Batch 14 and 15.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q3 2020	In line with government directives, the construction site closed 28 <sup>th</sup> March and reopened on 18 <sup>th</sup> May 2020. Substantial completion is anticipated end July with an official opening anticipated in August 2020
6.	Balbutcher Lane Junction reconfiguration	DCC	Clonmel Enterprises Ltd	January 2020	Q4 2020	Works recommenced on site on the 18 <sup>th</sup> May with social distancing measures being implemented. Progressing works on the northern side of the junction, installing new kerbing, traffic signalling & public lighting infrastructure. The new watermain will be connected into the network on 4 <sup>th</sup> July, this work will require temporary water shut-offs in the area, notification letters will be circulated in advance. The programme will be reassessed once the implications of the new working procedures can be gauged.

## Planning & Property Development

### 1. New Policy/Strategic

The National Planning Framework 2040 provides for 265,000 additional population and associated infrastructure in the Dublin Area.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019.

The Cherry Orchard LAP was approved by the City Council in October 2019 meeting and an Implementation Group has been set up. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. A first tranche of 20 smaller individual sites was considered for rezoning at the March meeting of the City Council, 16 of which were rezoned for Residential/mixed use.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<b>Development Plan 2016-2022</b>	<p>Variation Report updating Development Plan to take on board Regional, Spatial &amp; Economic Strategy (RSES) approved by City Council at its March meeting.</p> <ul style="list-style-type: none"> <li>Z6 study – At the City Council Meetings of 2<sup>nd</sup> and 10<sup>th</sup> March 16 sites were rezoned by resolution to Z1 (Residential) and Z10 (Mixed Use) with masterplans to be submitted for the latter. Variation N0 14 currently subject of Judicial Review.</li> <li>Variation report preparation underway for 3 further changes to Development Plan (i) Lutyens Bridge, (ii) Malahide Road</li> <li>Work on background papers and issue paper for Development Plan. Ongoing.</li> </ul>	<p>Implement new Regional Strategy.</p> <p>Implement approved Variations</p> <p>Finalise reports and place all three on display for 4 weeks post Covid – 19. Continue work on review of Development Plan, and commencement of 2022 – 2028 Development Plan.</p>
<b>Planning/Housing Studies</b>	<ul style="list-style-type: none"> <li>Assessment of Housing land potential on Council owned flat complexes now complete and presented to Housing SPC.</li> </ul>	Moving into project phase.
<b>Ballymun LAP</b>	<ul style="list-style-type: none"> <li>Metro – Link details for public consultation published by NTA, show Route to be underground at Ballymun.</li> <li>A number of developments on site e.g. Lidl and Student Accommodation Scheme (Ref.</li> </ul>	Meetings with NTA ongoing to establish land take for Metro.

	<p>3930/17); Decathlon; Demolition of shopping centre; Housing Sites 22 &amp; 23: O'Cualann Co-Operative housing.</p> <ul style="list-style-type: none"> <li>Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned.</li> <li>Site 2: Winning Bidder has withdrawn.</li> </ul>	<p>Affordable Housing Sites:</p> <p>Agreed to progress sites to Part 8 planning consent stage.</p> <p>Review situation</p>
<b>Park West – Cherry Orchard LAP</b>	<ul style="list-style-type: none"> <li>LAP adopted at City Council meeting 7<sup>th</sup> October 2019.</li> <li>First meeting of implementation group held, 13/02/2020</li> <li>URDF application for funding submitted, 29<sup>th</sup> May 2020</li> </ul>	<p>LDA to present to the Housing SPC re LDA constitution and revert to Area Committee regarding sites 4 &amp; 5</p> <p>URDF application made for LAP implementation.</p> <p>Site 1: Serviced site fund: agreed to progress site to Part 8 planning consent.</p>
<b>Clongriffin-Belmayne LAP</b>	<ul style="list-style-type: none"> <li>Life of LAP extended to 2022.</li> <li>Part 8 Approved for 'Main Street' Belmayne in March 2019.</li> <li>DCC engaged in proposal for PCC, Garda Station and new library.</li> <li>Briefing on Belmayne Masterplan for Area Committee finalised.</li> <li>URDF application for funding submitted, 29<sup>th</sup> May 2020.</li> </ul>	<p>Design of LIHAF funded 'Main Street' Belmayne is currently being progressed.</p> <p>Public Consultation to commence in July 2020 post Covid-19</p> <p>URDF application made for LAP/masterplan implementation</p>
<b>Finglas</b>	<ul style="list-style-type: none"> <li>New Concept Masterplan for Finglas to be prepared. Presentation given to local councillors Monday 9<sup>th</sup> December 2019.</li> <li>Audit of Community Facilities being prepared.</li> <li>Briefing on draft findings of Community Facilities scheduled for Local councillors 23<sup>rd</sup> July 2020.</li> </ul>	<p>Work on-going.</p> <p>Matter of Fergal's Field and Jamestown Industrial Estate to be addressed.</p>
<b>North Lotts and Grand Canal Dock SDZ</b>	<ul style="list-style-type: none"> <li>Report submitted to An Bord Pleanála in December 2019 in relation to public consultation on amendments to building heights.</li> <li>DCC is pursuing a Judicial Review of the recent Bord Pleanála grant of permission under the SHD process for development at City-Block 2 of the planning scheme.</li> <li>In relation to proposed SDZ amendment to relocate a planned pedestrian/cycle bridge from Forbes Street to Blood Stoney Road, a</li> </ul>	<p>Await decision of ABP.</p> <p>ABP issued new decision in light of High Court Decision; Approved Application again</p> <p>Report submitted to An Bord Pleanála: Decision awaited</p>

	<p>report on the public consultation is now being considered by An Bórd Pleanála</p> <ul style="list-style-type: none"> <li>Planned works on Campshires public realm</li> </ul>	Ongoing.
<b>Public Realm Strategy</b>	<ul style="list-style-type: none"> <li>Part 8 for Liffey Street Upper Lower granted and construction tender under review.</li> <li>Mary Street west at design stage, minor works proposed and design progressing</li> <li>Wolfe Tone Square – construction tender being assessed. Decision to be made on the timing of the build.</li> <li>Temple Bar Square- enabling works to be completed by Irish Water.</li> <li>The Docklands Public Realm Plan –A design tem being procured for the Campshires to include the other projects on site or proposed, i.e. Flood Defences bridges and Liffey Cycle Route</li> <li>Clarendon St under construction for completion 3<sup>rd</sup> quarter. Clarendon Row, due to go to construction tender next. South Anne St/ Duke St preliminary design concept and engagements advanced. Part 8 anticipated shortly.</li> <li>Suffolk St preliminary design concept and engagements advanced. Part 8 anticipated shortly</li> </ul>	Project Design and planning for projects is continuing, however, a number of projects are impacted by Covid measures and the CIF construction requirements. This will need to be fully evaluated financially and contractually. Current priority is to provide space for pedestrians and cyclists in the city.
<b>Redevelopment of the Wholesale Fruit and Vegetable Market</b>	<ul style="list-style-type: none"> <li>Members Advisory Group met May 29<sup>th</sup> and agreed in light of Covid shut down it would be beneficial to engage in Market Soundings to establish level of interest in tender for redevelopment of the building to include a retail food market.</li> </ul>	<p>Run Market Soundings exercise in July.</p> <p>Issue tender for redevelopment of the Markets Building</p>
<b>Liberties Local Area Plan</b>	<ul style="list-style-type: none"> <li>Plan ended on 10<sup>th</sup> May 2020 (extended by Council in April 2014, Report No 112-14). Report on Local Area Plan went to March South Central Area Committee.</li> </ul>	Progress renewal of Liberties through SDRA policies in Development Plan
<b>Urban Regeneration and Development Fund</b>	<ul style="list-style-type: none"> <li>Call 1 – Awarded</li> <li>Naas Road / Ballymount / Park West / Cherry Orchard Masterplan – Joint DCC / SDCC project.</li> <li>Kilmainham / Inchicore Development Strategy.</li> </ul>	<p>Urban Design / Placemaking Team procured. Project to commence June 2020. Consultants have confirmed that project can be delivered on time and on budget taking account of Covid 19 work practices.</p> <p>Urban Design / Planning / Transportation consultants appointed. Stage 1 -</p>

	<ul style="list-style-type: none"> <li>• Call 2 – Bid 4 bids submitted 29<sup>th</sup> May 2020, in collaboration with Departments across DCC</li> <li>i. North Inner City</li> <li>ii. South Inner City</li> <li>iii. Park – West Cherry Orchard</li> <li>iv. Clongriffin- Belmayne</li> </ul>	<p>Baseline survey report submitted for review.</p> <p>Feedback provided. Awaiting revised Report.</p> <p>Stakeholder consultation commenced.</p> <p>Submission for 4 concept areas made to DHPLG by closing date of 29<sup>th</sup> May 2020. Assessment process to commence in July.</p>
<b>DART expansion programme (Irish Rail)</b>	Current pre-application discussions with Irish Rail in relation to intended works at stations on the Maynooth rail line to facilitate increased capacity.	Ongoing planning input
<b>Metrolink</b>	Current pre-Railway Order discussions with TII.	Ongoing planning input.

## 2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage																				
<b>Active Land Management</b>  <b>Derelict Sites Register</b>          <b>Vacant Sites Register</b>	<b>Thomas Court, 37, D8</b>  The property vested in the Council on 30 <sup>th</sup> March, 2020 under the control of the Housing & Community Services. It will be refurbished and used for social housing purposes.  <ul style="list-style-type: none"><li>• Notices of Proposed Entry have issued in relation to <b>201 sites</b>.</li><li>• Notices of Entry have issued in relation to <b>134 sites</b>.</li><li>• <b>157</b> submissions have been received to date.</li><li>• <b>62</b> sites currently on the Vacant Sites Register (23/06/2020). <b>15</b> of which are in City Council ownership</li></ul> <table><tr><th colspan="2">2018 Demands</th></tr><tr><td>Paid</td><td>€640,950</td></tr><tr><td>Cancelled</td><td>€1,233,600</td></tr><tr><td>To be cancelled</td><td>€111,000</td></tr><tr><td>Outstanding</td><td>€998,100</td></tr><tr><td colspan="2">Total Demanded: €2,983,650</td></tr></table> <table><tr><th colspan="2">2019 Demands</th></tr><tr><td>Paid</td><td>€227,500</td></tr><tr><td>Outstanding</td><td>€5,910,800</td></tr><tr><td colspan="2">Total Demanded: €6,138,300</td></tr></table>	2018 Demands		Paid	€640,950	Cancelled	€1,233,600	To be cancelled	€111,000	Outstanding	€998,100	Total Demanded: €2,983,650		2019 Demands		Paid	€227,500	Outstanding	€5,910,800	Total Demanded: €6,138,300		<b>21, 27 &amp; 29 and rear of 21-29 Richmond Ave, D3.</b> Decision of ABP is awaited for the compulsory acquisition of the above derelict site  <b>6</b> sites scheduled to be removed from the Register:  1 ABP decision  4 Under construction  1 Lease holder contacted in error
2018 Demands																						
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<b>City Valuers</b>	<ul style="list-style-type: none"><li>• Exchange of lands with Cairn Homes/Stanley at Belmayne, negotiations advancing.</li><li>• Proposed CPOs at Ryders Row, Werburgh Street, Exchange Street and for new Abbey Theatre project at Eden Quay proceeding.</li><li>• Transactions involving the HSE at The Church of the Annunciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace agreed with HSE</li></ul>	Ryders Row CPO. Notices to treat served and under negotiation.  Proceed to approvals stage.																				

	<ul style="list-style-type: none"> <li>• Acquisition of lands at Belcamp Lane being pursued, CPO required.</li> <li>• Initial work on DCC property aspects of the Metrolink Bus Connects projects</li> <li>• Heightened focus on Long Term Leasing of residential properties and hospitality sector for temporary Homeless accommodation.</li> <li>• Valuation for disposals to Hines at St. Teresa's Gardens.</li> <li>• Second enquiry for 8 acre site adjoining Decathlon Ballymun. Indicative design coming soon for detailed review.</li> <li>• Disposals Protocol document to be completed.</li> <li>• Retail rents strategy to be formulated.</li> <li>• Martello Tower Sandymount possible acquisition of this iconic structure. Owner not prepared to sell. CPO option now being considered.</li> </ul>	
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### 3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
<b>Record Protected Structures</b>	<p>Proposed Additions to RPS public display closed 24<sup>th</sup> January: i.e. 24 St. Stephen's Green, D2 (former Lisney's building); 92 James's Street, D8 (Roe &amp; Co. former Guinness Power Station); R&amp;H Hall Silo, Alexandra Road, D1 (but excl. more modern additions, structures and gantry).</p> <p>Proposed amendment to RPS display closed 24<sup>th</sup> January:</p> <ul style="list-style-type: none"> <li>10 Burlington Road, D4 – include 1971 structure and historic boundaries.</li> </ul> <p>Reports on the above were brought to the City Council Meeting held on the 11<sup>th</sup> of May, 2020 and adopted.</p>	
<b>Built Heritage investment Scheme 2020</b>	<ul style="list-style-type: none"> <li><b><i>Built Heritage Investment Scheme 2020.</i></b> The Minister has allocated €308,000 to Dublin City Council under the BHIS 2020.</li> </ul>	54 BHIS applications were submitted to the DCHG for their approval. The Minister for CHG has approved grant funding for the 54 BHIS applications. The Applicants have been notified.
<b>Historic Structures Fund 2020</b>	<ul style="list-style-type: none"> <li>Historic Structures Fund 2020. 6 applications were submitted to the Department of Culture, Heritage and the Gaeltacht for their approval. The HSF applications put forward for approval are: 27 – 28 Parnell Square North, Dublin 1 (LA); St Audeon's Church, High Street, Dublin 8; St. Mobhi's Church, Glasnevin, Dublin 9; St. Werburgh's Church, Glasnevin, Dublin 9; Charlemont House (The Hugh Lane Gallery), 22 Parnell Square, Dublin 1 (LA); The Gate Lodge, Cottage Orne, Dublin Zoo Road, Phoenix Park, Dublin 8.</li> </ul>	<p>The Minister for CHG has approved 4 HSF applications.</p> <p>Applicants have to accept the letter of offer by Tuesday the 30<sup>th</sup> June, 2020.</p>

## Finance

### Planning Application Fees

2020	Q1	Q2	Q3	Q4	% Change Q1 2019
Total income from fees	736,044				Up 20%
Total refunds issued	67,771				Down 37%
Net fee income	668,272				Up 31.5%

## Development Contributions

### Development Contributions

2020	Q1	Q2	Q3	Q4	% Change Q1 2019
<i>No. of New invoices issued</i>	153				-33.47%
Total value of invoices issued	€15,552,779.27				-9.79%
No. of payments made	295				-8.95%
Total payments received	€6,206,244.73				-38.13%

**Collection of outstanding****Development Contributions (utilising enforcement tools)**

2020	Q1	Q2	Q3	Q4	% Change Q1 – 2019
<b>No. of Inspections</b>	15				-81.48%
<b>No. of Section 152 Warning letters issued</b>	13				+333%
<b>No of Section 154 Enforcement Notices issued</b>	Nil				No change
<b>No of 157 referrals to District Court</b>	Nil				No change

<b>Planning Enforcement</b>
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2020	Q1	Q2	Q3	Q4	% Change Q1 2019
<b>No. of New complaints opened</b>	518				96% ↑
<b>No. of S152 Warning Letters issued</b>	518				103% ↑
<b>No. of S154 Enforcement Notices issued</b>	71				-13%
<b>No. of S157 Referrals to District Court</b>	19				-5%
<b>No. of files closed/resolved</b>	457				46%↑

<b>Total number active planning enforcement files at 31/03/2020</b>	<b>2922</b>
<b>% change</b>	

## Building Control

2020	Q1	Q2	Q3	Q4	% Change Q1 – 2019
No. of multiple dwellings commenced	1287				40%
No. of single dwellings commenced	236				448%
Total dwellings commenced	1523				58%

### Disability Access Certs

2020	Q1	Q2	Q3	Q4	Total	% Change Q1 2019
Valid Applications	112					+1%
Certs issued within 2 months	65					-36%
Info requested	37					+221%

## Derelict Sites Section

### Statutory Notices Served

2020	Q1	Q2	Q3	Q4	% Change Q1- 2019
<b>Number of sites inspected</b>	109				-27
<b>Section 10 (warning letters)</b>	32				10
<b>Section 8 (2) Notices (Intention to enter on Register)</b>	0				-100
<b>Section 8 (7) Notices (Entry on Register)</b>	0				-100
<b>Sites removed from Register</b>	6				200

<b>Number of Sites on Derelict Sites Register at 31/03/2020</b>	79
<b>Number of derelict sites acquired at 31//03/2020</b>	1

## Property Management

### Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2019	2,412,653	2,069,493	2,430,492	2,492,989
2020	2,659,364			

Income Received				
	Q1	Q2	Q3	Q4
2019	2,465,955	2,165,703	3,149,568	1,916,388
2020	1,718,417			

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

## **Culture, Recreation and Economic Services**

### **New Policy/Strategic**

#### **LEO**

The **National Social Enterprise Policy Implementation group** met on 22<sup>nd</sup> May to discuss the findings of a survey conducted on the impact of Covid 19 on Social Enterprises nationally. The second annual conference will be held remotely on 19<sup>th</sup> November led by the Department of Rural and Community Development were also discussed.

The Economic Development team conducted a **Covid 19 survey** using the *Your Dublin Your Voice* are available on [www.dublincity.ie](http://www.dublincity.ie) panel. The findings were shared with the members of the Economic and Enterprise SPC and will be disseminated to managers and other stakeholders and are available on [www.dublincity.ie](http://www.dublincity.ie)

The Dublin place brand team have updated [www.dublin.ie](http://www.dublin.ie) to reflect the impact of Covid 19 on Dublin and have run media and outdoor campaigns to support local business, shop local and front line workers.

The May edition of the Dublin Economic Monitor [www.dublineconomy.ie](http://www.dublineconomy.ie) is dedicated to articles and economic data sets highlighting the impact of Covid 19 on the Dublin region

#### **Libraries**

Six library branches reopened to the public with a browsing service on 29<sup>th</sup> June. They included Coolock, Cabra, Raheny, Rathmines, Pearse Street, Pembroke.

'Call & Collect' service at Cabra, Coolock, Raheny, Rathmines, Dolphin's Barn & Walkinstown libraries commenced on 8<sup>th</sup> June. 2,276 items were checked out in the first week of operation. The service was extended to Donaghmede, Kevin St, Ballyfermot, Phibsboro and Finglas libraries on the 22<sup>nd</sup> June and Charleville Mall, Ballymun, Drumcondra, Ringsend, Marino and Terenure Libraries commenced the service on the 29<sup>th</sup> June.

Home Delivery Service for Cocooners commenced on 13<sup>th</sup> May. Based in Cabra Library, staff take requests and organise delivery of items to a patrons home, in partnership with the Dublin Volunteer Centre. There were 170 requests for home delivery from 13<sup>th</sup> May to 5<sup>th</sup> June.

Ask a Librarian team responded to 207 online and offline queries from 18<sup>th</sup> May to 18<sup>th</sup> June.

A new online "Call and Collect" form launched on 10<sup>th</sup> June. 320 orders have come in via the form between 10<sup>th</sup> and 19<sup>th</sup> June.

Library staff continue to engage with library users via social media, blog posts and a range of new Facebook pages. 151 blog posts were uploaded between 13<sup>th</sup> March and 8<sup>th</sup> June. Freegal, a free music service available through Dublin City Libraries showed an increase in song streaming of 117% during the months March, April and May compared to the same months in 2019.

### **DEPARTMENTAL PRIORITY**

**Business Continuity Voucher** of up to €2,500 for business consultancy were introduced to assist business in planning to continue their business and support retention of staff was very

popular. The scheme closed to new applications on 15<sup>th</sup> May, with 1,269 applications received by LEO Dublin city. Staff are working to implement the vouchers and assign Mentors/Consultants to work with the business and complete the work scoped out over the next three months. In May and June 66 businesses were supported in making an application for the **MicroFinance Ireland loans** of up to €50,000 through the LEO at new low rate of 4.5% with an initial moratorium on loan repayment. This is a 7 fold increase on the number of applications received in these months last year. 337 applications were received for the **Trading online Vouchers (TOV)** scheme with 90% of costs now refundable to successful businesses. Additional vouchers have been sought from the Department to meet the exceptional demand for this digital support.

**Dublin City Sport & Wellbeing Partnership (DCSWP)** supporting people to stay active and healthy during COVID 19 remains the priority of DCSWP. In July ongoing initiatives are as follows:

*Spina Bifida Hydrocephalus Ireland (SBHI) Collaboration:* DCSWP Sport Inclusion and Integration Officers are teaming up with SBHI to deliver sports and physical activity sessions for their online summer camps that began on Monday 29 June 2020 through to mid-August.

*Virtual Couch to 3K Walk/Jog Programme:* On 29 June 2020, in conjunction with the three other Dublin based Local Sports Partnerships (Fingal, Dún Laoghaire-Rathdown and South Dublin) DCSWP launched a virtual couch to 3km walk/jog programme. Running for 6 weeks, participants receive a weekly plan consisting of 3 sessions and will receive a certificate of completion at the end.

*Sport for Young People Small Grant Scheme* is available once annually to sports clubs operating within the administrative area of Dublin City Council that are affiliated to a National Governing Body of Sport. The purpose is to provide opportunities for young people aged 4 – 21 years to participate in sport and physical activity. The grants are funded by Sport Ireland and administered by Dublin City Sport & Wellbeing Partnership. The scheme is currently open for applications via the DCSWP social media channels and will close on 17 July 2020.

### **Dublin City Public Art Programme**

It is planned to launch the second Dublin City Public Art Programme in the autumn. The three key aspects of linking art, city and public will define the structure of the programme. The Programme seeks to engage with the city in its entirety including through the five electoral areas and through community engagement. The approach is to embrace the diversity of public art practice while being deeply committed to engaging with communities and localities. The timing of the launch in autumn 2020 is designed to offer artists opportunities to make new work in the post COVID 19 context when so many artists and arts organisations have suffered due to the pandemic.

Dublin City Libraries are presenting a Summer Programme for Children, a fun packed series of events and activities. This year, all events will be hosted online, with a mix of pre-recorded video clips and some live interactive sessions including storytelling, music performance, puppet shows, creative writing, climate change & STEM workshops and much more that will appeal to children of all ages.

Creative Hubs mean high quality arts experience for children and families. The hubs at Ballyfermot, Cabra and Coolock libraries offer performance and workshop programmes in theatre, writing, music, drama and visual art. This summer the Children's Art in Libraries: Creative Hubs programme will be offered online during July and August.



Work Matters @ Your library The Business Library in the Central Library is providing an online information service to library patrons. Library users email questions to the business library staff who search the databases listed for useful answers.

Dublin UNESCO City of Literature's campaign #supportirishwriters, continues with video reviews of books by Irish writers who have missed out on launch events in recent weeks. More on [www.dublincityofliterature.ie](http://www.dublincityofliterature.ie) The podcast series 'City of Books' is available on [www.dublincityofliteature.ie](http://www.dublincityofliteature.ie)

## **DEPARTMENTAL PROJECTS**

<b>Project</b>	<b>Progress/Current Status</b>	<b>Next Stage</b>
Dublin Economic Monitor DEM	The 21 <sup>st</sup> edition of the DEM was co-ordinated by the Economic Development team and launched in May <a href="http://www.dublineconomy.ie">www.dublineconomy.ie</a>	The tender for the DEM closed in late June and the process is in place to award the tender for the coming years.
On Line Grants Process LEO	The on-line grants process which was successfully introduced early this year is now critical to on line Evaluation Committee Meetings.	The on line grant system is now live for all new feasibility, priming and business expansion grants.
MODOS circular economy training	A series of on line workshops for businesses who wish to apply sustainable and circular economy principles to their business will be delivered in Q3, building on the successful pilot.	Trainer selected, promotional event scheduled for July. An on line learning platform is being examined that could support the MODOS workshops and other relevant materials.
Le Fanu Park – Skate/BMX & Playpark	Works completed	Date for official opening to be decided.
Summerhill Rd Central Median greening works.	Tender assessment underway	Appoint contractor
Liffey Vale House, River Educational Resource Centre, Liffey Valley Park	Design development ongoing	Part 8 Submission in Q3
Kilmainham Mill	Tenders for enabling works received and being evaluated.	Appoint contractor to stabilise buildings
Wolfe Tone Park refurbishment	Construction Tender currently being assessed	Appoint contractor
Inchicore Library	Refurbishment and extension works currently out to tender. Tender deadline extended to 26 <sup>th</sup> June.	Tender evaluation and report; and depending on approval of CPSO board commencement on site by mid-September. Staff currently coordinating move-out phase of the project and planning for opening of temporary library in Richmond Barracks.

Central Library	Redecoration works currently underway having commenced on 8 <sup>th</sup> June with 4-5 week programme. Works includes full repainting, new layout, shelving and loose furnishings.	Staff to commence move-in phase upon completion of the main contract. Estimated to take 2 months
Finglas Library	Acquisition of the site for the new library has completed.	Site Surveys and initial feasibility study.
City Library at Parnell Square	The project is paused during the current Covid crisis	Ground investigation works to take place when site restrictions are lifted.
Artists Workspaces Survey	As part of the URDF funded Feasibility study of sites in Dublin 8. The Arts Office has issued a survey to all Artists through Arts Resource Organisations to establish the demand for such spaces and the preferred location cots and design.	July/August 2020
New Singing Festival	The Arts Office is working with Conductor David Brophy to develop a new Singing Festival for Dublin	
Capital Refurbishment Project: 1930s Wing	Pre- Qual Tender stage will be completed by mid-July. <a href="https://irl.eu-supply.com/ctm/supplier/publictenders">https://irl.eu-supply.com/ctm/supplier/publictenders</a>	Stage 2 Tenders to be issued: <b>20th July</b> . Current Government guidance due to Covid is to lengthen the period of tender by 6 weeks - an increase from 4 weeks to 10 weeks (this may change)
Hugh Lane Gallery online programmes and Social Media engagement	Sundays@Noon concert series, Playing to the Gallery streams each week on YouTube and Facebook to over 3,000 viewers. Teen Culture Club online activities highlighted in The Irish Times Magazine 13/6/20. As of 19/6 HLG's new digital art activity films and online talks have been viewed 23,436 times. From November 2019-March 2020 HLG worked with 15 schools across DCC Areas. A new short film documenting Phase II sent to participating schools.	Continuing to broaden the public engagement programme online and via Social Media. Development of virtual summer programmes for variety of audiences. Development of blended programme of on-line and 'in-person' programmes for variety of audiences in line with social distancing and other guidelines. Planning is underway for Phase III of our city-wide Zoom project with primary schools, and will include development of analogue/digital resources to facilitate distanced engagements where necessary. The weekly Gallery newsletter reaches 3,500+. May 2020: Instagram: Impressions grew by 143% Likes and interactions grew by 180% Facebook: Impressions: increased 188% Likes: + 161%

		Twitter: Impressions: increased 125% Engagements: +146%
Tender for New Brand Identity and New logo for Hugh Lane Gallery	Published on eTenders 19.6.20	Closing date for submissions will be 24 <sup>th</sup> July

### **DATES/EVENTS FOR YOUR DIARY**

<b>Event</b>	<b>Location</b>	<b>Date &amp; Time</b>
Hotter than July	Virtual Music Festival	TBC – July 2020 TBC – streaming details will be made available at <a href="http://www.dublincity.ie/events">www.dublincity.ie/events</a>
Wood Quay Summer Sessions	Virtual Music Festival	9 <sup>th</sup> , 16 <sup>th</sup> , 23 <sup>rd</sup> , 30 <sup>th</sup> July TBC – streaming details will be made available at <a href="http://www.dublincity.ie/events">www.dublincity.ie/events</a>
The LAB Gallery Foley street, D1	The LAB Gallery will reopen with two solo exhibitions by Alan Magee and Evgenia Martyosian subject to new health and safety provisions	<b>July 2020</b> <b><a href="http://www.dublincityartsoffice.ie">www.dublincityartsoffice.ie</a></b>
Dance your own Dance with Coiscéim Dance Theatre Group	3 live sessions a day via Zoom from the LAB Space. 15 places available for each session.	Thursdays in July
Journey under the water, in outer space, in the sky	Facilitated by illustrator Chris Judge 3 Live workshops per day via Zoom from The LAB space on	20, 22 & 24 July
Hugh Lane Gallery Education & public engagement programme	<a href="http://www.hughlane.ie">www.hughlane.ie</a>	ongoing
Newly created virtual education programme of art activity films & online art talks	<b>Location</b> <a href="https://www.youtube.com/channel/UC-ul2v2RVcfveDkIAcwWtQ/videos">https://www.youtube.com/channel/UC-ul2v2RVcfveDkIAcwWtQ/videos</a>	ongoing
#flashbackfriday Curator's Choice Art Classes #Museum from Home Artists' Takeover	<a href="http://www.hughlane.ie">www.hughlane.ie</a>	ongoing

## **Human Resources Department**

### **Workforce Numbers**

The total number of employees at 30<sup>th</sup> May 2020 was 5996 (headcount). The full time equivalent (FTE) number (i.e. taking account of work-sharing arrangements) was 5661.55

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the four-year period 2020 - 2024. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2020 – 2024.

## Law Department

### Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/7736/2020	seeks records on new builds bought or leased by the council and AHB	Press	28/05/2020	24/06/2020
FOI/7735/2020	seeks records on number of turnkey homes purchased by DCC & AHB	Press	28/05/2020	24/06/2020
FOI/7734/2020	seeks records re private emergency accommodation	Press	28/05/2020	
FOI/7733/2020	Seeks records re waste mgt/storage, construction mgt, concrete crushing	Business	28/05/2020	
FOI/7732/2020	seek records re: All inspection reports for emergency accommodation facilities in 2018, 2019 and 2020	Press	27/05/2020	
FOI/7731/2020	seeks records re Biodiversity Plan for Ballymun	Client	26/05/2020	19/06/2020
FOI/7730/2020	seeks records re fire safety at New Childrens' Hospital	Press	26/05/2020	22/06/2020
FOI/7729/2020	Correspondence between DCC and Irish Parking Association	Press	26/05/2020	22/06/2020
FOI/7728/2020	Seeks records regarding housing waiting lists and allocations	Client	26/05/2020	05/06/2020
FOI/7727/2020	seeks records re works on Causeway Road, Bull Island	Client	25/05/2020	
FOI/7725/2020	Seeks records regarding provision of emergency accommodation	Press	25/05/2020	22/06/2020
FOI/7723/2020	Seeks records regarding meeting between DCC and FreeNow scooter	Client	22/05/2020	
FOI/7720/2020	Records for Dodder Rehabilitation plans - ballsbridge, Herbert pk	Client	21/05/2020	
FOI/7719/2020	seeks records re location of wheelie bins	Client	20/05/2020	
FOI/7717/2020	seeks fire brigade records	Staff	20/05/2020	
FOI/7716/2020	seeks records re emergency housing accommodation	Press	20/05/2020	
FOI/7714/2020	seeks planning records	Client	20/05/2020	15/06/2020
FOI/7713/2020	Seeks records regarding correspondence on provision of homeless accommodation at Slaney Road	Press	20/05/2020	17/06/2020
FOI/7712/2020	seeks records re illegal dumping	Press	19/05/2020	18/06/2020
FOI/7711/2020	seeks records of minutes of Nth Central Area Meetings	Client	18/05/2020	
FOI/7710/2020	seeks records re longest periods of applicants on housing list	Press	18/05/2020	02/06/2020
FOI/7709/2020	seeks records re private emergency accommodation	Press	18/05/2020	16/06/2020
FOI/7708/2020	seeks records re expenditure under the housing retro fit programme	Press	18/05/2020	15/06/2020

FOI/7705/2020	seeks records re vacant site on Naas Rd	Client	13/05/2020	
FOI/7704/2020	seeks records re operation of bike hire scheme	Client	13/05/2020	
FOI/7703/2020	Seeks records regarding planning enforcement file	Press	13/05/2020	21/05/2020
FOI/7702/2020	Seeks records regarding number of vehicles clamped	Client	13/05/2020	09/06/2020
FOI/7701/2020	Seeks records regarding dust levels at building site.	Client	12/05/2020	21/05/2020
FOI/7698/2020	Seeks records regarding clamping of vehicles	Client	11/05/2020	08/06/2020
FOI/7694/2020	Seeks records regarding funding of emergency accommodation beds.	Press	08/05/2020	05/06/2020
FOI/7687/2020	Seeks records regarding clamping correspondence with DOE	Press	05/05/2020	02/06/2020
FOI/7686/2020	Seeks records regarding DCC official travel for St Patricks Day	Press	05/05/2020	14/05/2020
FOI/7685/2020	Seeks planning enforcement records for specific reference	Client	05/05/2020	18/05/2020

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in May 2020

The overall position regarding FOI requests from 01/01/2020 is outlined below.

Carried forward from 2019	26
Total opened at May 2020	306
	332
Total closed at May 2020	273
<b>Live cases</b>	<b>59</b>