



Dublin City Council Housing Delivery Report – July 2020

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

Programmes	2018	2019	2020	2021	Total
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
Total new build	1,045	910	1,197	2,927	6,079
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
Total Delivery	1,763	1,624	1,987	3,720	9,094
HAP Tenancies (Homeless, DRHE)	585	1,276	1,500	1,500	4,861
HAP Tenancies (Mainstream)	2,040	739	780	825	4,384
HAP Tenancies (Rent Supplement)	2,068	1,530	780	825	5,203
Total HAP Output	4,693	3,545	3,060	3,150	14,448
Additional Voids Restored	571	725	800	800	2,896
Overall Total	7,027	5,894	5,847	7,670	26,438

Brendan Kenny
Assistant Chief Executive
6th July 2020

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Ayrefield DC-0004	Housing PPP	150	On site	Completion of scheme	Q2 2021
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	65	On site	Completion of scheme	Q3 2021
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78	On site	Completion of scheme	Q2 2021
South East	AHB (Fold)	St. Agnes's Armagh Road	CALF	59	On site – Turnkey	Completion of scheme	Q2 2020
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	12	On site – Turnkey	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D.2	LA Housing	22	On site	Completion of scheme	Q4 2020
South East	AHB (PMVT)	New street, D.8	CAS	8	On site	Completion of scheme	Q2 2021
South Central	DCC In House	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q1 2021
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	12	On site	Completion of scheme	Q3 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61	On site	Completion of scheme	Q2 2022
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57	On site	Completion of scheme	Q3 2021
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71	On site	Completion of scheme	Q4 2021
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55	On site	Completion of scheme	Q1 2022
South Central	AHB (Oaklee)	30-35 Bow Lane D.8	CALF	16	On site – Turnkey	Completion of scheme	Q3 2020
South Central	AHB (Respond)	Bluebell Avenue	CALF	52	On site – Turnkey	Completion of scheme	Q3 2021
South Central	AHB (Tuath)	Lough Conn Rd Ballyfermot D.10	CALF	4	On site – Turnkey	Completion of scheme	Q4 2020

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
South Central	AHB (Oaklee)	Cromwellsfort Road, D.12	CALF	12	On site – Turnkey	Completion of scheme	Q3 2020
South Central	AHB (Tuath)	Park West, D.12	CALF	58	On site – Turnkey	Completion of scheme	Q2 2021
South Central	AHB (Tuath)	Park West, D.12	CAS	43	On site – Turnkey	Completion of scheme	Q1 2021
South Central	AHB (Cluid)	Tramyard Exchange, Carman's Hall, D,8	CALF	15	On site	Completion of scheme	Q4 2020
South Central	AHB (Respond)	199 -201 A Harold's Cross Road	CALF	12	On site – Turnkey	Completion of scheme	Q4 2021
Central	AHB (Focus)	Connaught Street, Dublin 7	CALF	20	On site – Turnkey	Completion of scheme	Q4 2021
Central	AHB (Paddy Mc Grath Project)	Dominick Place	CALF	9	On site	Completion of scheme	Q3 2020
Central	DCC In House	O' Devaney Gardens, D.7	Regeneration	56	On site	Completion of scheme	Q3 2021
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of scheme	Q3 2021
Central	AHB (CHI)	North King St	CALF	30	On site	Completion of scheme	Q3 2022
Central	DCC In House	North King St	LA Housing	30	On site	Completion of scheme	Q3 2021
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	On site	Completion of scheme	Q2 2021
Central	AHB (Clanmil)	Dorset Street	CALF	9	On site – Turnkey	Completion of scheme	Q3 2020
Central	AHB (Clanmil)	Aughrim Street,	CALF	4	On site – Turnkey	Completion of scheme	Q1 2021

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
		Stoneybatter, D.7					
North West	DCC	Scribblestown DC-0010	Housing PPP	70	On site	Completion of scheme	Q4 2020
North West	AHB (Tuath)	Willow Park, D.11	CAS	2	On site – Turnkey	Completion of scheme	Q4 2020
			TOTAL	1,240			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Croke Villas, D.3	Regeneration	61	Judicial review initiated December 2018	Awaiting decision from Judicial review	2021
Central	DCC	Sackville Ave, D.3	Regeneration	11+3	Out to tender for the 11 units June 2020	Award of contract	2021
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	192	Development Agreement signed Dec 9 th 2019	Submission to ABP by September 6 th 2020	TBC
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	20	Tender process to recommence. Anticipated start on site October 2020	Award of contract	Q4 2021
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Re- tender in progress	Award of contract	2022
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Tender assessment underway	Award of contract	Q2 2021
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	300	Clarifications completed by DCC. Responses due back by end of June	Award of contract and Section 183	TBC
North Central	AHB (Respond)	Highpark, Gracepark Rd,	CALF	101	Planning permission granted by An Bord Pleanala July 2019	Respond anticipate being on site before year end.	2022

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	AHB (Novas)	Ratoath Avenue D.7	CAS	6	Re tendering process completed	Appoint contractor and commence on site	Q1 2021
			TOTAL	856			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	135	With Law Department	Closing of acquisitions ongoing	2020
All Areas	AHB	General and Special Needs	CALF	83	Various proposals in progress	Closing of acquisitions	2020
All Areas	AHB	General and Special Needs	CAS	15	Various proposals in progress	Closing of acquisitions	2020
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Snagging process commenced	Closing of acquisitions	2020
			TOTAL	291			

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q1 2020
North Central	DCC	Poplar Road, Dublin 3	LA Housing/Leasing	3	Agreement in place	Units to be acquired	Q4 2021
South East	DCC	Block H Mount Argus Dublin 6	LA Housing	13	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	126-128 Harold's Cross Rd	LA Housing	3	Agreement in place	Units to be acquired	Q2 2021
South East	DCC	St. Pancras, Harold's Cross	LA Housing	7	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	Whitfield Grove, D.6	LA Housing	1	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	Tara Towers Off Site	LA Housing	7	Agreement in place	Units to be acquired	Q3 2020
South East	DCC	Cardiff Lane Off Site	LA Housing	5	Agreement in place	Units to be acquired	Q2 2020
South East	DCC	Sandymount Castle Park	LA Housing	2	Agreement in place	Units to be acquired	Q4 2020
South Central	DCC	Former Dulux site, Davitt Rd	LA Housing/Leasing	26	Agreement in place	Units to be acquired	Q1 2022
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place (Works Required)	Units to be acquired	Q2 2020
South Central	DCC	Drimnagh Road	LA Housing	1	Agreement in place	Lease agreement to be signed	Q1 2020
South Central	DCC	Black and Amber Pub-Off Site	LA Housing	2	Agreement in place	Units to be acquired	Q2 2020
South Central	DCC	Cromwellsfort Court D.2	LA Housing	1	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Block B Dublin Landings, D.2	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Pelletstown, D.15	LA Housing	16	Agreement in place	Units to be acquired	Q1 2020
North West	DCC	Ballygall Road West D.11	LA Housing	3	Agreement in place	CHI acquiring units	Q4 2020
			TOTAL	173			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC In House	Infirmiry Road, D.8	LA Housing	38	Detailed design development	Out to tender Q4 2020	2021
Central	AHB (Dublin Simon)	Arbour Hill, D.7	CAS	14	Pre tender stage	Stage 3 approval	2021
Central	DCC	Dorset Street Flats, D.1	LA Housing	158	Stage 1 Approval and Design Team appointed April 23 rd 2020	Lodge Part 8 2020	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing	46	Stage 2 approval granted May 8 th 2020	Lodge Part 8 Sept Out to tender Nov 2020	TBC
Central	DCC	James Mc Sweeney House, Berkeley St, D.7	LA Housing	35	Planning permission granted to AHB. DCC to take over property and project	Stage 1 Approval	Q2 2022
Central	AHB (Cluid)	North Great Charles St, D.1	CALF	53	Agreement signed with St Michaels House. Legals being completed	Planning application to be lodged July	2020
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Approved by ABP Feb 2020 Section 183 being prepared	Commence tender process	Q3 2021
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Planning lodged 23/12/19. Additional information lodged by PMVT 5 th May 2020	Planning Approval	2021
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing	42	Design Team tenders currently being assessed	Appoint Design Team July/August 2020	TBC
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020
North Central	DCC In House	Belcamp B, D.17	LA Housing	12	Stage two submitted to DHPLG	Lodge Part 8 June 2020	2021
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	36	Design of scheme underway	Lodge Part 8 Q3 2020	TBC
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	120	Design of scheme underway	Lodge Part 8 Q3 2020	TBC

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC (Rapid build)	Slademoire, Ayrefield, D.13	LA Housing	42	Design of scheme underway	Lodge Part 8 Q4 2020	TBC
North Central	DCC	Glin Court, D.17	LA Housing	36	Design of scheme underway Stage 1 Approval received	Lodge Part 8 Oct 2020	TBC
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	AHB assessing the 13 tenders received	Part 8 Approval	TBC
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	LA Housing	100	Design in progress	Planning Approval	2021
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Design Team tenders currently being assessed	Appoint Design Team July/August 2020	TBC
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Design Team tenders currently being assessed	Appoint Design Team July/August 2020	TBC
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Planning permission granted. Stage 3 submitted to DHPLG	Commence Tender Process	2022
South Central	DCC	St Michaels Estate, D.8	LA Mixed scheme	109	Design Team May 2020 Stage 1 approval DHPLG June	Lodge planning April 2021	TBC
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Site transferred to DCC by Department of Justice	Section 183 to issue	Q2 2022
South Central	AHB (Respond)	Sarsfield Road, OLV Ctr, D.10	LA Housing	6	Site investigation works commenced 20/05/20	Procure design team	Q2 2021
South Central	DCC In House	Dolphin Phase 2, D.8	Regeneration	30	Phase 1B (30 units) design review underway	Finalise scheme design	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Discussions underway with AHB to progress project	Planning application to be lodged	2020
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	10	Draft proposal submitted to include adjacent site in plans	Capital appraisal to be submitted	2021
South Central	DCC	31 Croftwood Drive, D.10	LA Housing	2	Pre part 8 circulation completed	Part 8 Approval	TBC

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC In House	Kildonan Lands, D.11	LA Housing	166	Stage 1 approval granted May 26 th 2020	Design development	TBC
North West	AHB (Novas)	307 Casement Road, D.11	LA Housing	2	Stage 1 approval received	Section 183 to issue	Q2 2021
North West	AHB (Novas)	13 Casement Drive, D.11	LA Housing	2	Stage 1 approval received Boundary issue on site	Out to Tender	Q3 2021
			TOTAL	1,417			

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Ready Mix Site, East Wall Road, D.3	Social Housing PPP	100	Designated a Social Housing Development	Feasibility Study	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing-Regeneration	92	Stage 1 submitted to DHPLG June 2020	Tender for Design Team	TBC
Central	DCC	Dunne Street, D.1	LA Housing-Regeneration	130	Costs being updated. CEA being completed	Tender for Design Team	TBC
Central	DCC	Russell Street, D.1	LA Housing	60	Feasibility Study underway	Plan to be devised for social housing scheme	
Central	DCC	Constitution Hill, D.7	LA Housing-Regeneration	100	Stage 1 approval granted, June 5 th 2020	Tender for Design Team	TBC
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Feasibility study completed	Plan to be devised for social housing scheme	TBC
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	100	Feasibility study underway	Plan to be devised for social housing scheme	TBC
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Feasibility study underway	Plan to be devised for social housing scheme	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Feasibility study complete	Plan to be devised for social housing scheme	TBC
Central	DCC	Dominick Street West	LA Housing-Regeneration	90	Feasibility study complete	Plan to be devised for social housing scheme	TBC
Central	DCC Depot Site	Stanley Street, D.7	LA Housing	275	Feasibility study complete	Plan to be developed for mixed scheme	TBC
Central	DCC	St Bricin's, D.7	LA Housing	5	Feasibility study complete	Plan to be devised for social housing scheme	TBC
South Central	DCC (Rapid build)	Lissadell Maisonettes	LA Housing-Regeneration	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Forbes Lane, D.8	LA Housing	100	Title survey underway	Tender to panel for feasibility	TBC
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	180	Design brief agreed (social housing and senior citizens) Layouts produced	Stage 1 to DHPLG	TBC
South Central	DCC	Ravensdale Close, D.12	LA Housing	16	Feasibility study currently underway	Feasibility report complete July 2020	TBC
South Central	DCC	Bernard Curtis House, D.12	LA Housing-Regeneration	205	Feasibility study currently underway	Feasibility report complete July 2020	TBC
South Central	DCC	Donore Avenue- (Former St Teresa's Gardens)	LA Housing-Regeneration	350	Negotiations ongoing with adjacent Developer	Planning Application by Developer	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Potential Social Housing Development	Determine development options	TBC
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	70	Site review conducted	Procure design team from framework	TBC
North Central	DCC (Rapid build)	Belcamp Site E D.17	LA Housing	41	Site review conducted	Procure design team from framework	TBC
North Central	DCC	Mount Dillon Court, D.5	LA Housing-Regeneration	45	Feasibility study currently underway	Feasibility report complete Sept 2020	TBC
North Central	DCC	Collins Avenue D9 Junction of swords Road	Social Housing PPP	100	Designated a Social Housing Development	Feasibility study	TBC
North Central	DCC	Gorsefield Court, D.5	LA Housing-Regeneration	90	Feasibility study currently underway	Feasibility report complete July 2020	TBC
North Central	DCC	St Anne's Court, D.5	LA Housing-Regeneration	51	Feasibility study complete	Plan to be devised for social housing scheme	TBC
South East	DCC Depot Site	Gulistan Terrace, D.6	LA Housing	100	Feasibility study complete	Plan to be developed for mixed use scheme	TBC
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Feasibility study complete	Plan to be devised for social housing scheme	TBC
North West	DCC	Shangan Road, Ballymun	Social Housing PPP	100	Designated a Social Housing Development	Feasibility study	TBC
			TOTAL	2,845			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Stage 1	DCC	Naas Road	LA Housing	3	Detailed design	Sewerage connection issues to be resolved	Q4 2020
Stage 1	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q4 2020	Q4 2021
Stage 1	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q1 2020	Q4 2020
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues have arisen, consultation stalled	2021
Stage 1	DCC	Cara Park	LA Housing	9	Preliminary design and consultation	Part 8 application Q4 2020	2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application Q4 2020	2023
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2020
			TOTAL	55			

Summary 2020 Long Term Lease Delivery	Units
Total Expected Delivery 2020	180 (approx.)
New application proposals	250
Enhanced Lease Proposals (units will not be completed until end of 2021)	225
Overall potential for Long Term Lease as at the end of June 2020	655

Vacant (Void) Property Refurbishments: Completed to June 2020

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	10	49	50	36	12	157
Apartment	29	8	21	46	39	143
Senior Citizens	7	51	27	35	18	138
Total	46	108	98	117	69	438

These properties can be divided into: Vacant Council Properties: 300 Acquisitions: 138

Current Refurbishment of voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	78	51	45	80	50	304
Direct Labour	15	27	25	13	13	93
Total	93	78	70	93	63	397

Buy and Renew Scheme: Derelict/Vacant properties 2020

Status of properties (31) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2020
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q3 2020

Property	Position
77 & 77A & 78 The Coombe Dublin 8	Contractor appointed. Estimated completion Q3 2020
32 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q2 2020
33 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q2 2020
17/17A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q2 2020
142 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion Q4 2020
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2020
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q2 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q2 2020
25A Barnmore, Finglas, Dublin 11	Appoint Contractor. Estimated completion date Q3 2020
22 Derry Road, Crumlin, Dublin 12	Appoint Contractor. Estimated completion date Q2 2020
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2020
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2020
414 North Circular Road	Appoint Contractor. Estimated completion date Q4 2020
109 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2020
56 Moatview Drive, Dublin 17	Appoint Contractor. Estimated completion date Q2 2020
15 Parkview Green, Ballymun, Dublin 11	Appoint Contractor. Estimated completion date Q4 2020
1 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
2 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
3 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
4 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021

Property	Position
5 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
6 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
8 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
471 North Circular Road, Dublin 1	Appoint Contractor. Estimated completion date Q4 2020
65 Cragsford Drive, Killester, Dublin 5	Appoint Contractor. Estimated completion date Q4 2020
48A Millwood Villas, Dublin 5	Appoint Contractor. Estimated completion date Q1 2021

Vacant residential property acquisitions

We are currently negotiating the acquisition of 4 additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

The Housing Department vacant housing register has recorded 651 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases. The City Council has undertaken 374 site inspections with a further 31 inspections scheduled and 18 title searches currently in progress.

Potential Affordable Purchase Homes			
Schemes/Sites	Units	Status	Finish Date
Ballymun O'Cualann (Sites 22 and 23), Dublin.11	39	On site	Q1 2020 (10 units) Q2 2020 (29 units)
Ballymun O'Cualann (Site 21), Dublin.11	13	Grant of permission for 13 no. Affordable Housing units appealed to ABP. Permission granted with revised conditions March 24 th	Q3 2021
Ballymun; Balbutcher and Sillogue sites 12 & 14, Dublin.11	157	Design brief being prepared with a view to going to design framework the end of June	TBC
Ballymun – further sites, Dublin.11	200	Potential for development being explored	TBC
Cherry Orchard, Dublin.10	160	Design brief being prepared with a view to going to design framework the end of June	TBC
Cherry Orchard – further sites, Dublin.10	200	Potential for development being explored	TBC
Housing Land Initiative site – O' Devaney Gardens	165	Development agreement with BARTRA signed December 2019	TBC
Housing Land Initiative site - Oscar Traynor Road	200	To go to Council in September	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	An application was put together for infrastructure to facilitate the development of the lands – URDF funds	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
TOTAL	1,934		

Cost Rental Proposals			
Schemes/Sites	Units	Status	Finish Date
Emmet Road, D.8 (St. Michael's)	375	Design Team Appointed May 2020.	TBC
Coultry Road, Ballymun, (Site 6) D.11	300	Negotiations underway with a consortium of AHB's. Financial model received and being reviewed by DCC.	TBC
Cherry Orchard, Parkwest	900	Discussions underway with the Land Development Agency regarding the development of the site.	TBC
Cromcastle (Underpass site)	100	Masterplan of site required. Discussions underway with regard to the best way to proceed.	TBC
Donore Avenue (St Teresa's Gardens site)	350	Negotiations ongoing with Developer of Adjacent Lands.	TBC
TOTAL	2,025		

Summary of unit numbers across all schemes in pipeline

Under Construction	1240
Tender Stage	856
Acquisitions	291
Part V	173
Advanced Planning/Design	1417
Preliminary Planning/Design	2845
Traveller Housing	55
Long Term Leasing	655
Affordable Purchase	1934
Cost Rental	<u>2025</u>
Total	11,491

In summary 11,491 @ €300k per unit gives an approximate investment of €3.4 Billion

Appendix:

The Dublin City Council Delivery Target for the three- year period 2015- 2017 was **3,347** Homes.

Delivery Output 2015-2017

Delivered through:	2015	2016	2017	Total	→%
Construction by DCC	19	68	235	322	
Acquisition/Leasing by DCC	263	259	165	687	
Construction by AHB's	53	0	142	195	
Acquisition/Leasing by AHB's	230	206	225	661	
Part V Acquisitions	0	25	56	81	
Voids Restored by DCC	1012	975	879	2866	
Delivery Total	1577	1533	1702	4812	144%
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625	
HAP Tenancies, General	0	0	1040	1040	
Total Housing Output	1689	2467	4321	8477	

The following table gives details of the targets and delivery outcomes for the first year of the four- year programme (2018):

Programmes	Target	Delivery	+_	
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Acquisitions	278	545	+267	
Long Term Leasing	440	61	-379	
Total Target/Delivery 2018	1,763	1,457	-306	83%
Additional voids restored	200	600	+400	
HAP Tenancies (Homeless)	585	1,186	+601	
HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
HAP Tenancies (Rent Supplement)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	4,568	-1,488	71%

Notes: The maximum number of voids allowed in the context of completions was 200. The target set by the Department originally was 300. The actual number of voids restored in 2018 was over 800.

The number of Long Term leases under this new scheme was below target but such delivery was largely outside our control as it was dependent on interest from private developers/owners.

The number of acquisitions exceeded the target by 267 that represented a major and speedy contribution to the needs of households on the waiting lists. The Homeless Hap figure does not include a further 800 tenancies achieved by DRHE outside our own administrative area (The three Counties). The target of 2,068 for conversion of Rent Supplement tenancies to HAP was not achieved as progress on that was largely outside our direct control.

The following table gives details of the targets and delivery outcomes for the second year of the four- year programme (2019):

Programmes	Target	Delivery	+_	
New Build – DCC	302	90	-212	
New Builds – AHB's	343	302	-41	
Part V	207	119	-88	
Voids Restored by DCC	58	58	0	
Acquisitions	254	547	+293	
Sub-Total	1,164	1,116	-48	96%
Long Term Leasing	460	115	-345	
Total Target/Delivery 2019	1,624	1,231	-393	76%
HAP Tenancies (Mainstream)	2,269	1,672	-597	
HAP Tenancies (Homeless)	1,267	1,164	-103	
Total HAP	3,536	2,836	-709	
Total Overall Output	5,160	4,067	-1,409	79%
Additional voids restored.			+ 783	

Notes: The maximum number of voids allowed (Target) in the context of completions was 58. The number of Long Term leases under this new scheme was encouraging but below target, such delivery was largely outside our control as it was dependent on interest from private developers/owners. This scheme will make a much greater contribution in future years.

The number of acquisitions exceeded the target by 293, and a total of 547 acquisitions during the year represented a major and speedy contribution to the needs of many households on the waiting lists. The number of Part V tenancies delivered was below the target because of less than anticipated construction in the city, by the private building sector. The new build total was below target because a small number of schemes slipped into 2020 for completion and we did not achieve any success on new turnkeys as we had hoped for, this was a reflection of the very difficult housing market prevailing in 2019. The DRHE also sourced a further over 300 Homeless HAP properties outside our administrative area but they will be reflected in the completion outcomes of the relevant County Councils.