



Monthly Management Report – April 2020

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the April 2020 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Owen P. Keegan
Chief Executive

Dated: 26th March 2020

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleperbike operations are continuing successfully. BleperBikes Licence has been renewed for a further 3 years. Trial of e-bikes (pedelecs) are currently underway and it is expected that e-bikes will be on street Q2 2020. A second licence has been issued to MOBY who will commence operations in Q2 2020.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 111,000 representing over 59% of weekly Pay and Display revenue. There are 214,000 active accounts, an increase of 5,000 since last month. The Council have issued a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Car Clubs

Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling 4 on-street EV charge points installed in Q4 2019 and expects to commission same in Q2 2020.

Permit Parking, Pay & Display

The following are locations where Extension of Hours have come into operation:

Anglesea Road, Dublin 4	Mon – Sun 07.00 - 24.00	17/02/20
Ballsbridge Avenue Dublin 4	Mon – Sun 07.00 - 24.00	24/02/20
Cullenswood Park Dublin 6	Mon – Sun 07.00 - 24.00	17/02/20
Warrenmount Place Dublin 8	Mon – Sat 07.00 - 24.00	24/02/20

The following is a new scheme:

Everton Avenue Dublin 7	Mon – Sat 07.00 – 19.00	09/03/20
-------------------------	-------------------------	----------

Road Maintenance Services

The Road Maintenance Services' Annual Works Programme for 2020 has been finalised. Approximately €12-Million will be invested in the upgrade of the public road network in the City Council's administrative area this year. This will include carriageway resurfacing and reconstruction, footpath repairs and renewals and maintenance and improvement of existing cycling infrastructure. The programme for delivery is as follows:

- Programme preparation and presentation to Councillors – January/ February 2020
- Contract document preparation, tender competition and contract award – January to July 2020
- Construction Works – April to December 2020
- Snagging and Final Account – December 2020/ January 2021

Road Maintenance Services resolved 618 customer services request and repaired/ made safe 508 defects and hazards in January 2020.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. It is expected that up to 3,000 event licences will be issued in 2020. The largest event this year will be EURO 2020. The licensing Unit are working with the EURO 2020 team to ensure enforcement of the Casual trading bye-laws for the four matches which will take place in Dublin. Members of the Licensing Unit are on the Rights Protection Programme sub group for the EURO 2020. Work on the Implementation Plan will commence shortly. Following a recommendation made by the Moore Street Advisory Group an Expert Group has been formed to look at the future of Moore Street Trading. The review of the Casual Trading Bye-Laws will commence shortly.

Street Performance

It is expected that up to 500 Street Performance permits will be issued in 2020. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily to enforce the bye-laws.

Licensing of Advertising Boards

The system of licensing for Advertising Boards commenced from the 1st September 2019. Since then the Ad Board Unit: has issued 596 official warning notices, seized 158 Ad Boards from 139 businesses and issued 2 Ad Board licences. A total of 2,223 premises have been inspected for compliance.

Dublin Waste to Energy Community Gain Projects Grant Scheme

The Community Gain Liaison Committee are currently inviting nominations for the position of Community Representative on the Dublin Waste to Energy Community Gain Liaison Committee to represent the interests of the following sectors:

1. Community, Residents Associations and Voluntary
2. Arts, Culture, Education, Environment and Sports
3. Business, Enterprise and Charity

The nominees should be representative of one of these sectors but will represent all of them on the Committee. Eligible clubs/groups/associations representing these sectors in the Irishtown, Ringsend and Sandymount catchment areas have been invited to submit an application form nominating a representative for consideration. The closing date for nominations is noon on Friday the 13th of March 2020. Nomination forms, which are available at www.dublincity.ie/cglc, should be submitted electronically to the Community Gain Liaison Committee at cglc@dublincity.ie

Litter Management Plan

A draft replacement 3-year litter management plan 2020 – 2022 has been approved by the City Council to proceed to public consultation. The public consultation period commenced on the 24th February.

Special Speed Limit Bye-Laws 2019

Dublin City Council has commenced surveying of roads in preparation for signage installation for the Citywide 30Km/h programme. The North West Area will be introduced just before the 1st weekend in April 2020. The completion of the Southern Area will happen before the 1st weekend in July 2020. The North East Area will be introduced before the 1st weekend in October 2020

Water Framework Directive (WFD) Greenways and River Flood Protection

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's WFD obligation of achieving "good" status for each river by 2027 at the latest are maximised. Current examples are:

- Consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of The River Camac and this is being integrated into a desire to "de-culvert" this over engineered river where possible so that it can, over time, be restored to a natural state. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and also in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.
- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with an existing Santry River Greenway Project.

Surface Water and Pluvial (Rainfall) Flood Risk Management

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of localised flood events in recent months.

Arising from work initiated by the DCC Surface Water and WFD teams in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream flooding, as well as improving the water quality of that runoff through percolating the runoff through natural media with a green infrastructure approach.

In recent months, the WFD / Surface Water team has continued to liaise with their colleagues in E&T Roads, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in particular public realm projects that are at design stage.

Procurement is underway for a consultant to draw up a Guidance Document to cover best practice in this area.

Bathing Waters

Dublin City Council has appointed a Senior Engineer to lead a joint effort with our colleagues in Dun Laoghaire Rathdown to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. A Task Force has been established including the two local authorities, the DHPLG and Irish Water and investigations are ongoing. DCC is also working in close liaison with the EPA, the HSE, and experts from UCD in relation to this matter.

Climate Action Regional Office (CARO) update

Dublin CARO supported the bid by Dublin City Council, Smart Dublin and Trinity College Dublin that won the Audience Award and the Climathon Global Award for Resilient Design at the Climathon Cities Award, held in Paris on 30-31 January. The application focussed on the viability of natural water retention measures in community green spaces in Dublin City.

Dublin CARO contributed to the Sustainable Energy Authority of Ireland's Public Sector Energy Conference in Dublin City University on 6 February. Celine Reilly, EM Environment and Transportation Department spoke about the role of local authorities in the morning plenary and David Dodd, Dublin CARO Regional Coordinator was a panellist on the 'Decarbonising the Public Sector' theme.

Dublin CARO were involved in and facilitated discussion at the Dublin Bay Biosphere Education and Communication Strategy Workshop on 30 January. The purpose of the workshop was to strengthen partnerships between stakeholders who work within the Dublin Bay Biosphere.

Air Quality Monitoring and Noise Control Unit

The first multi pollutant monitoring station in Dublin Port is now operating. This is the first step in the implementation of the MOU with the Dublin Port Company to cooperate on air quality monitoring.

The new DCC website to disseminate air and noise data in real time to the public is completed and is being tested before formal launch in late February.

The work of the Task Force on Urban Transport Related Air Pollution convened by the Minister for Communications, Climate Change Action and Environment is ongoing, and a working group within Dublin City Council, consisting of elected members and officials will be convened during March 2020 to feed DCC policy and position into the Task Force.

Sustainable Mobility Communications and Promotion

Sustainable Urban Mobility Plan (SUMP)

A SUMP is a strategic plan designed to satisfy the mobility needs of people and businesses in cities and their surroundings for a better quality of life. It builds on existing planning practices and takes due consideration of integration, participation and evaluation principles. The European Commission strongly recommends that European towns and cities of all sizes embrace the concept of SUMP in order to vastly improve the overall quality of life for residents by addressing major challenges such as congestion, air/noise pollution, climate change, road accidents, unsightly on-street parking and the integration of new mobility services. DCC propose to develop a citywide SUMP for Dublin for the period up to 2030.

In order to provide input into the development and implementation schedule of other existing policies and strategies, namely the “Dublin City Development Plan 2022-2028” and the review of the NTA “Transport Strategy of the Greater Dublin Area”, the draft SUMP document must be completed by December 2020. The Plan development will be led by Planning and Development and Environment and Transportation Departments.

The Sustainable Mobility & Projects Division will be engaging with various DCC Departments and local area committees in January and February 2020 to identify the key mobility issues in our communities and invite suggestions and ideas on potential solutions. Follow on workshops will focus specifically on walking and cycling solutions. These will be followed by workshops with the wider community. Dublin City Council is collaborating with Trinity College Dublin in the design of these workshops. The outcome of this process will inform the Sustainable Urban Mobility Plan and provide a complete suite of measures that will be implemented during the lifetime of the policy document. It will include a comprehensive list of key performance indicators.

Active Mobility Action Plan

The purpose of the Active Mobility Action Plan is to create a clear plan of action to support Dublin’s transition to an active travel city. It will be developed for a period of four years (2021-2024) and feed into the Sustainable Urban Mobility Plan. This plan will also be informed by the workshops with Councillors and local communities, which will give voice to issues faced in the current transportation infrastructure, culture and behaviour and seek solutions to create space for more active modes of transport to thrive.

Safe routes to schools

An internal focus group has been set up to devise a strategy to present to Councillors on Safe Routes to School. This is an action highlighted in the Dublin Agreement. The Communications & Promotion Unit are developing a closer working relationship with Green Schools and Cycling Ireland as part of this project. It is expected that safe routes to school will be a key action in the Active Mobility Action Plan.

Handshake Symposium

The Handshake project brings thirteen European cities together with established cycling cities providing mentoring and expert advice to future cycling cities to support their development. Amsterdam is the allocated Dublin Mentor and as part of this project, a symposium will take place in Dublin in April 2020. The Dublin team is working closely with Amsterdam to identify and invite the most relevant Amsterdam Cycling experts to attend the symposium – which will provide the opportunity to address some of the cycling challenges facing Dublin.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Discussions are continuing with the NTA regarding relevant transport issues, including Bus Connects, to inform the preparation of a new College Green proposal and the intended re-submission of an appropriate planning application later this year.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. It is proposed to commence works after completion of the Clarendon Street project and the major private development currently under construction and affecting Clarendon Row. The developers have advised in recent weeks that the completion date (including fit-out) is now expected to be Q1 2021. Discussions are taking place with the developer to co-ordinate our schedule for the public realm improvement works.
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted later this year.
4.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted later this year.
5.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6.	Dodder Bridge	DCC/LIHAFF/NTA	Roughan O'Donovan	Preliminary design is near completion. Ground Investigation works are complete. Land acquisitions and Land Owner agreements are being progressed. Traffic modelling required for the Business Case is progressing.
7.	Blood Stoney Bridge	DCC	RPS/COWI	New application for an Amendment to the SDZ scheme had been submitted to ABP since Aug'19. ABP letter of 6 th Jan'20 requested that public consultation be carried out. DCC are carrying out a public consultation for the amendment which had been submitted.
8.	Tom Clarke Bridge Update	DCC/NTA	New Competition	New Bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants and set up a new Framework.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
9.	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower approved at September Council meeting. Contractor mobilising. Main construction programme revised to April 2020 – December 2020.
10.	Clontarf to City Centre Cycle Route	DCC	ROD	<p>Further changes have been required to the detailed design of the scheme in relation to finalising junction design, traffic ducting assets, and drainage design including green infrastructure. Options for traffic management planning have been discussed and a preferred option has been selected. Detailed ground investigations are 95% complete, with final works delayed due to licence processing with Irish Rail. The tender package is scheduled to be completed by the end of Q1 2020.</p> <p>The business case will be finalised by end February 2020. Revisions were required in order to ensure compliance with the new DPER public spending code. Following approval of the business case by the NTA, it is proposed to invite shortlisted candidates to tender for construction in Q2 2020. Consultation in relation to traffic diversions and arrangements to be put in place to facilitate construction works is scheduled to commence in April 2020. Construction commencement is planned for Q3 2020.</p>
11.	Dodder Greenway	DCC	RPS	RPS are preparing a revised Cost Estimate for the scheme using the NTA latest cost estimate tools, and expanding on the preferred route options drawings in an attempt to encapsulate all that has been agreed to date with the project stakeholders that will need to be brought into the Preliminary Design Process. Herbert Park to Donnybrook section: tender documents are ready to issue pending agreement on the Way Leave.
12.	Fitzwilliam Cycle Route	DCC	Aecom	Tender documents are currently being finalised, and will be issued in Q1 2020.
13.	S2S	DCC	ROD/DCC	Resource constraints with the contractor has delayed the construction of the Kincora Rd/Clontarf Rd. gullies until Feb 2020. Drainage works at Manresa now complete but awaiting for the Drainage Department to confirm compliance.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
14.	Point Junction Improvement Scheme	DCC	Arup	Following review of the Part 8 planning permission in place, an alternative design was agreed for the scheme in 2019, for which a new Part 8 application was required. Pre Part 8 consultation on the alternative design highlighted the need for additional space to facilitate improved public realm and tie-in with Dublin Port improvement plans. Additional details need to be agreed prior to submission of a revised Part 8 application and negotiation is ongoing to ensure that an optimum design solution can be achieved.
15.	Sillogue Infrastructure Scheme	DCC	O'Connor Sutton Cronin	Tender package was issued in Dec 2019, submissions due back end Jan 2020. Only two Tenders were received.
16.	Temple Bar Square Refurbishment	DCC	DCC	Preliminary enabling works including assessment of existing water mains, site investigations and topographical survey have been completed. Irish Water are determining the extent of their works. Road Design are examining how the works can be completed and the main repaving /reconfiguration works are scheduled to start after Euro 2020.
17.	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in January 2020 in advance of road scheme. Invitation to tenders were issued 11 th February 2020.
18.	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
19.	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Planning Approval received at the September City Council Meeting. Detailed design and tender documents being prepared for issue Q1 2020.
20.	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design have reviewed the cost and the extent of the proposed works and will make a submission to the CPSO.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
21.	Royal Canal Phase 3	DCC	OCSC	The Project Team has met with Waterways Ireland and agreed what elements of the landscaping proposals can be included. OCSC are currently finalising the contract drawings and documents on that basis. It is expected that the contract will go to tender in March 2020.
22.	Royal Canal Phase 4	DCC	ROD	Design of the advanced works involving the Broombridge bus & cycle contra-flow is complete. Construction commencement is scheduled for April 2020. Agreements with Developers, Waterways Ireland and Irish Rail are being finalised and detailed design for the towpath mainline is scheduled to be completed and go to tender in Q1 2020. Construction commencement is scheduled for Q3 2020.
23.	Belmayne Main Street and Belmayne Ave	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
24.	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	The Preliminary Design is substantially complete. The preferred design option combined with a revised financial estimate has been forwarded to the NTA for their comment. Consultation will take place with Lidl and Fingal CoCo when the NTA have reviewed the proposal. A detailed appraisal will be sent to the CPSO when the NTA respond to the updated financial estimate. Public Consultation to take place in Q1 2020
25.	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR being developed. Structural Infrastructure Development programmed for late January 2020 as joint SDCC/DCC submission presented to SE Area Committee on Monday 9 th September. Part X application due late February 2020.
26.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Tenders for appointment of service provider assessed and consultant appointed in September 2019. AECOM appointed, kick off meeting 3 rd October 2019. Public Consultation sessions 4/12/2019 Kilmainham and Clondalkin. Surveys commenced.
27.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Tenders for appointment of service provider assessed with consultant appointed in September 2019. Consultant appointed as PSDP. Kick-off meeting 25 th November 2019. Building web-site. Public info session - comments being analysed.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
28.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Consultation began Q1 2020.
29.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Stage 1 Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2 commenced on 26/07/19. Drawings and Work requirements have been submitted to DCC and currently under review by DCC's Project Team. DCC will proceed to tender should no issues arise with the review. Works are to be carried out at 19 culvert screens located throughout the city. 4 are on the Finglas River, 4 on the Santry River, 4 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River.
30.	East Coast Trail North: Alfie Byrne Road to North Wall Quay	NTA	New Competition	Tender documentation has been prepared for a competition to appoint design consultants. A stakeholder workshop will be arranged once it is established that the preliminary design ties in with the East Wall Road/Point Junction Scheme.
31.	Liffey Cycle Route	NTA	New Competition	Desktop studies underway for Stage 1 Appropriate Assessment Screening Report, EIA Screening Report. Architectural Heritage Mapping, Conservation Impact Assessment Archaeological Desktop Study and Impact Assessment and Needs and Opportunities Study briefs are being finalised for issue. Tree Survey and Quay wall structural surveys / assessments and bridge condition surveys ongoing. Topographical survey is complete. Interim scheme currently being worked on with a full update to be given to the March Council Meeting.
32.	East Coast Trail South – Ringsend to Merrion Road	NTA	New Competition	The environmental assessment of the project area has begun in conjunction with DLRCC. Sustainable Mobility & Projects division is currently gathering the DCC internal stakeholder requirements for the scheme. Tender documentation being prepared for competition to appoint design consultants
33.	Grangegorman Road Lower interim Safety Measure	NTA/GDA	DBFL	Detailed design being developed.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
34.	Sandymount Green	DCC	DBFL	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q1 2020.
35.	Finglas Village	DCC	Atkins	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q1 2020.
36.	Wad River Flood Alleviation Scheme	DCC	New Competition	Tender Documents being assessed for tunnel under Howth Road and river outlet in Clontarf Promenade.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Works are progressing well. Expected completion in July 2020.
2	Dodder Flood alleviation works	ARUP DCC	OPW	August 2007	May 2020	Construction of new RDS wall ongoing. Programmed for completion Q3 2020. Site investigations completed at Beech Hill Road. Landowner issues near resolution. Construction commenced.
3	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements programmed to be completed in 2019. Granite facing on estuary side and capping stones under construction, completion programmed December 2019. Quay wall outlet survey completed. Tender documents being prepared.
4	On- Street Cycling Parking	DCC	TBC	Sept 2019	Jan 2020	All installation works on Batch 11 and Batch 12 were completed by end of January 2020. Requests for tenders for Batch 13 which provides for the installation of approximately 230 stands were issued on February 7 th 2020.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q2 2020	The Contractor is currently onsite with works expected to be completed in Q2 2020.
6.	Balbutcher Lane Junction reconfiguration	DCC	Clonmel Enterprises Ltd	January 2020	Q3 2020	Works have commenced on setting up the site compound. Roadworks commencing mid-January 2020

Planning & Property Development

1. New Policy/Strategic

The Cherry Orchard LAP was approved by the City Council at its October 2019 meeting and an Implementation Group has been set up. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. As a result of this overall assessment process, 20 smaller sites have been identified for rezoning. A report updating Members on the Study and the proposed draft Variation was noted by Members at the 4th November 2019 Council Meeting.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<p>Development Plan 2016-2022</p>	<ul style="list-style-type: none"> • Variation Report updating Development Plan to take on board Regional, Spatial & Economic Strategy (RSES) prepared and put on public display. 9 submissions received; most in support of the change. • Z6 study –Proposed variations on public display until 8th January 2020. 283 submissions received in relation to the 20 proposed rezonings. At the City Council Meeting of 2nd and 10th March 16 sites were rezoned by resolution to Z1 (Residential) and Z10 (Mixed Use) with masterplans to be submitted. • Variation report preparation underway for 3 further changes to Development Plan (i) Lutyens Bridge, (ii) Tolka Road; (iii) Ballymun Road objective. • Naas Rd/Kylemore Z6 Lands URDF funded study- tender closed for multi-disciplinary team in partnership with SDCC. • Work on background papers for Development Plan. 	<p>CE Report on Agenda for consideration and decision by Members at March City Council Meeting.</p> <p>Environmental Reports to be finalised.</p> <p>Finalise reports and place all three on display for 4 weeks post Covid - 19</p> <p>Brief consultants to undertake baseline study.</p> <p>Commence work on research to inform new CDP.</p>
<p>Planning/Housing Studies</p>		

	<ul style="list-style-type: none"> • Planning input on assessment of Housing land potential on Council owned flat complexes now complete. • New project on housing sites owned by DCC work ongoing, with aim to upload into SharePoint as an updated resource. 	<p>Has been presented to the Housing SPC. Moving into project phase.</p> <p>Mapping almost complete, with final review taking place this month.</p>
Ballymun LAP	<ul style="list-style-type: none"> • Metro – Link details for public consultation published by NTA, show Route to be underground at Ballymun. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme (Ref. 3930/17) on site. • Decathlon: On site • Demolition of shopping centre on site. • Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. • Housing Sites 22 & 23: O’Cualann Co-Operative housing on site. • Site 2: Preferred Bidder selected 	<p>Meetings with NTA ongoing to establish land take for Metro.</p> <p>Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the TII</p> <p>Affordable Housing Sites: Agreed to progress sites to Part 8 planning consent stage. DHPLG issued Circular on 23/12/19 for next stage of Serviced Sites Fund verification. Submission issued to Dept on 07/02/20</p> <p>Site no. 2 – S183 deferred at Full Council 06/01/20. To go to April Full Council.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • LAP adopted at City Council meeting 7th October 2019. Came into effect 4th Nov 2019. Final SEA Statement prepared. Plan circulated and prescribed bodies notified. 	<p>First meeting of implementation group held, 13/02/2020. LDA will present to the Housing SPC in April re LDA constitution and revert to Area Committee regarding sites 4 & 5. URDF application to be made for LAP implementation. Pre-planning held with Harcourt for Phase 1 of Site 6.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Life of LAP extended to 2022. • Part 8 Approved for ‘Main Street’ Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. • Briefing on Belmayne Masterplan for Area Committee finalised. 	<p>Design of ‘Main Street’ Belmayne is currently being progressed.</p> <p>Public Consultation to commence post Covid-19</p>

	<ul style="list-style-type: none"> Briefing on Belmayne Masterplan for Community Forum held in November 	
Finglas	<ul style="list-style-type: none"> New Concept Masterplan for Finglas to be prepared. Presentation given to local councillors Mon day 9th December 2019. 	Work on-going. Matter of Fergal's Field to be addressed.
North Lotts and Grand Canal Dock SDZ	<ul style="list-style-type: none"> Report submitted to An Bord Pleanála in December in relation to public consultation on amendments to building heights. DCC is pursuing a Judicial Review of the recent Bord Pleanála grant of permission under the SHD process for development at City-Block 2 of the planning scheme. An Bord Pleanala has agreed decision be quashed. In relation to proposed SDZ amendment to relocate a planned pedestrian/cycle bridge from Forbes Street to Blood Stoney Road, the public consultation phase ended 26th February. Cross-departmental Working Group meeting held 4th March in relation to proposed Stormwater Overflow Extension pipe from Grand Canal Dock to Sir John Rogerson's Quay. 	<p>Await decision of ABP.</p> <p>ABP to reconsider its decision in light of High Court Decision</p> <p>Report to An Bord Pleanála now being finalised.</p> <p>Options currently being examined in relation to route, design/method, and compound location.</p>
Public Realm Strategy	<ul style="list-style-type: none"> Part 8 for Liffey Street Upper Lower granted and design detail being finalised to go to construction tender. Mary Street west at design stage, minor works proposed. Wolfe Tone Square – at construction tender currently, process may be inhibited by current crisis. Temple Bar Square- enabling works complete awaiting report to progress with water mains rehabilitation works, precinct works with project held over until after June/ UEFA 2020 The Docklands Public Realm Plan –A design concept being developed for the Campshires to include the other projects on site or proposed, such as the Flood Defences bridges and Liffey Cycle Route Chatham St, Balfe St and Harry St complete. Clarendon St under construction for completion July 2020. Clarendon Row, Part 8 in place and due to go to construction tender, private development works impacting delivery. South Anne St/ Duke St preliminary design concept and engagements advanced. Part 8 anticipated shortly. Suffolk St preliminary design concept and engagements advanced. Part 8 anticipated shortly. 	Work is continuing, a number of projects are impacted by the level of private development in the city and the need to delay public realm works until construction traffic and congestion has lessened
Redevelopment of the Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> Phase 1 is complete and Muga is open for use by community groups and Schools. Management are engaged with the Members Advisory Group on the Markets regarding the tender process for Phase 2. and hope to advance to tender shortly 	

Liberties Local Area Plan	Plan due to expire 10 th May 2020 (extended by Council in April 2014, Report No 112-14). Report on Local Area Plan prepared for March South Central Area Committee.	
Urban Regeneration and Development Fund	<p>Call 1 - Awarded Naas Road / Ballymount / Park West / Cherry Orchard Masterplan – Joint DCC / SDCC project.</p> <p>Kilmainham / Inchicore Development Strategy.</p> <p>Call 2 – Bid Applications currently being prepared with collaboration with Departments across DCC.</p>	<p>Urban Design / Placemaking Team procured. Project to commence April 2020.</p> <p>Urban Design / Planning / Transportation consultants appointed. Stage 1 - Baseline survey report submitted for review.</p> <p>Deadline for submission to DHPLG 12 noon 30 April 2020.</p>

1. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage														
<p>Active Land Management</p> <p>Derelict Sites Register</p> <p>Vacant Sites Register</p>	<p>Thomas Court, 37, D8 An Bord Pleanála (ABP) granted their consent to the compulsory acquisition of the above derelict site on 21/11/19. Arrangements made to vest the site in the Council.</p> <ul style="list-style-type: none"> Notices of Proposed Entry have issued in relation to 201 sites. Notices of Entry have issued in relation to 134 sites. 157 submissions have been received to date. 62 sites currently on the Vacant Sites Register (18/02/2020). 15 of which are in City Council ownership <table border="1"> <thead> <tr> <th colspan="2">2018 Demands</th> </tr> </thead> <tbody> <tr> <td>Paid</td> <td>€640,950</td> </tr> <tr> <td>Cancelled</td> <td>€1,233,600</td> </tr> <tr> <td>To be cancelled</td> <td>€63,000</td> </tr> <tr> <td>Outstanding</td> <td>€998,100</td> </tr> <tr> <td colspan="2">Total Demanded: €2,935,650</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">2019 Demands</th> </tr> </thead> <tbody> </tbody> </table>	2018 Demands		Paid	€640,950	Cancelled	€1,233,600	To be cancelled	€63,000	Outstanding	€998,100	Total Demanded: €2,935,650		2019 Demands		<p>21, 27 & 29 and rear of 21-29 Richmond Ave, D3.</p> <p>Decision of ABP is awaited for the compulsory acquisition of the above derelict site.</p> <p>The entry of additional sites to the VSR currently under review following receipt of clarification from DCC Law Dept</p> <p>6 sites scheduled to be removed from the Register: 1 ABP decision 4 Under construction 1 Lease holder contacted in error</p>
2018 Demands																
Paid	€640,950															
Cancelled	€1,233,600															
To be cancelled	€63,000															
Outstanding	€998,100															
Total Demanded: €2,935,650																
2019 Demands																

	<table border="1"> <tr> <td>Paid</td> <td>€227,500</td> </tr> <tr> <td>Outstanding</td> <td>€5,683,300</td> </tr> <tr> <td colspan="2">Total Demanded: €5,910,800</td> </tr> </table>	Paid	€227,500	Outstanding	€5,683,300	Total Demanded: €5,910,800		
Paid	€227,500							
Outstanding	€5,683,300							
Total Demanded: €5,910,800								
City Valuers	<ul style="list-style-type: none"> • Exchange of lands with Cairn Homes/Staley at Belmayne, negotiations advancing. • Strategic acquisition of Arran House at City Fruit & Vegetable Markets proceeding. Acquisition of H Lawlor unit beside Arran House being pursued. • Proposed CPOs at Ryders Row, Werburgh Street, Exchange Street and Eden Quay proceeding. • Transactions involving the HSE at The Church of the Annunciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace advancing. • Revaluation of Council Depots completed. • Acquisition for Debtor's Prison no longer being pursued with OPW. • Acquisition of lands at Belcamp Lane being pursued • Initial work on DCC property aspects of the Metrolink Bus Connects projects • Heightened focus on Long Term Leasing of residential properties 	<p>Acquisition of Arran House complete.</p> <p>Acquisition of Gulistan Depot Rathmines complete.</p> <p>Ryders Row CPO. Notices to treat served and under negotiation.</p>						

1. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Proposed Additions to RPS public display closed 24th January:</p> <ul style="list-style-type: none"> • 24 St. Stephen's Green, D2 (former Lisney's building). • 92 James's Street, D8 (Roe & Co. former Guinness Power Station). • R&H Hall Silo, Alexandra Road, D1 (but excl. more modern additions, structures and gantry). <p>Proposed amendment to RPS display closed 24th January:</p> <ul style="list-style-type: none"> • 10 Burlington Road, D4 – include 1971 structure and historic boundaries. • Reports on the above to be brought to the April City Council Meeting for decision. 	
Built Heritage investment Scheme 2020	<ul style="list-style-type: none"> • <i>Built Heritage Investment Scheme 2020.</i> The Minister has allocated €308,000 to Dublin City Council under the BHIS 2020. 	<p>54 BHIS applications were submitted to the Department of Culture, Heritage and the Gaeltacht for their approval. The Department has advised of a</p>

<p>Historic Structures Fund 2020</p>	<ul style="list-style-type: none"> • Historic Structures Fund 2020. 6 applications were submitted to the Department of Culture, Heritage and the Gaeltacht for their approval. The HSF applications put forward for approval are listed below; <ul style="list-style-type: none"> ▪ 27 – 28 Parnell Square North, Dublin 1 (LA) ▪ St Audeon’s Church, High Street, Dublin 8 ▪ St. Mobhi’s Church, Glasnevin, Dublin 9 ▪ St. Werburgh’s Church, Glasnevin, Dublin 9 ▪ Charlemont House (The Hugh Lane Gallery), 22 Parnell Square, Dublin 1 (LA) ▪ The Gate Lodge, Cottage Orne, Dublin Zoo Road, Phoenix Park, Dublin 8 	<p>delay in sanctioning the grants and expects to notify us of decision by April.</p> <p>The Department has advised of a delay in sanctioning the grants and expects to notify us of decision by April</p>
---	---	--

Culture Recreation and Economic Services

New Policy/Strategic

Libraries: Dublin City Library branches are currently closed to the public in support of the national policy of minimising large gatherings and promoting public safety. Up-dates will be posted here: <https://twitter.com/dubcilib> Library eResources including ebooks, audio books, music and magazines, digital comics and free on-line courses are still available. Many resources can be accessed via BorrowBox which is available online or as an app download to a smartphone or mobile device. It allows library users to borrow either eaudio or ebooks any time of day from anywhere. During this period the library service have been actively promoting this suite of e-resources, via social media. Our priority has been to facilitate access for people to the resources by expediting membership renewals, lost PIN requests and resolving any other issues library users report in accessing the service.

Parks: Dublin City Council Parks and open spaces will remain open to the public in accordance with the national policy, maintenance will continue and our staff will adhere to the social distancing guidelines. All our pitches, playgrounds, tennis courts, par 3 and pitch and putt facilities will remain closed, we ask families to refrain from using playgrounds until further notice.

Sports & Leisure Facilities: will also remain closed due to Covid-19 restrictions. A programme of refurbishment and maintenance works has commenced in a number of the Sports & Leisure buildings during this time, our staff and contractors will adhere to the social distancing guidelines. Members and users of our facilities will be updated with information on <http://www.dublincity.ie>

Departmental Priority

The National Library Open day held on 29th of February saw nearly 8,000 users visit Dublin City branch libraries on the day. There was a very positive response from the public with a 144% increase in membership between the last Saturday in February 2019 and 2020.

Dublin UNESCO City of Literature -The 2020 Dublin One City One Book, launched on February 26th, is Tatty by Christine Dwyer Hickey (New Island). The festival events due to take place during April have been postponed, with the hope that they will be rescheduled later in the year. More details on <http://www.dublinonecityonebook.ie/news/one-city-one-book-events-postponed/>

Dublin City Sports and Wellbeing Partnership programmes have come to a standstill for now. As the largest Local Sports Partnership and Local Authority in the Country it important that we remain visible and adaptable which means looking at innovative ways at offering our services. Connecting with our communities through our services remains a priority and utilising social media channels will be very important for promoting the importance of engaging in regular physical activity in simple ways and in our own spaces. Our Get All Girls Active (GAGA) HITT video for example was posted yesterday on social media channels. This online video is a perfect example of how we plan to inspire everyone regardless of age, gender or ability to use this unprecedented home time effectively and mind their health. DCSWP will continue to work very closely with DCC Community Services and other partners/Local Sports Partnership's to ensure we remain healthy, fit and happy during this time.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Incubation Space Awards 2020	The Incubation Space is intended to enable innovative arts companies/collectives to research and develop new works and processes	Location - Units 3 & 4 James Joyce Street, Dublin 1 To be Advertised late April 2020
Bursaries Awards 2020	Bursary of €4000 towards studies at an advanced level or the development of work/professional skills. Artists	5 x awards to be advertised late April 2020
URDF	Feasibility Study re Artists Workspaces	Feasibility Team commence project
Capital Project- Refurbishment of 1930s wing	At pre-tender stage.	Tender to be issued.
Capital Project - Lighting Upgrade in 2006 wing	De-installation of artworks to enable installation of upgraded lighting throughout the 2006 galleries.	Re- Installation of collection displays following commissioning of new lighting
Inchicore Library	Following the adoption of the Part 8 Planning Application, the project architect has been instructed to mobilise the design team to finalise tender documents	Tender to issue Q1.
Finglas Library	Contracts to be signed with An Post, the owners of the site in March.	Completion of the purchase followed by Site Surveys and initial feasibility study.
City Library at Parnell Square	The design team have been instructed to proceed with Stage 2C of the project: Design to tender	Ground investigation works tender in preparation
Liffey vale, Liffey Valley Park	Public engagement workshops will be complete in Q1	Expected to go to Part 8 in Q2
UNESCO Biosphere Discovery Centre	Detail designs being finalised following public consultation	EIA to be submitted to An Bord Pleanala in Q2
Peoples Park, Ballyfermot	Concept design presented to the Public on 11 th March 2020	Design / Plan to be presented to Area Committee in April
Wolfe Tone Park refurbishment	Construction tender issued	Tender assessment
Sculpture Dublin	Report presented to SPC February 2020	Public Announcement postponed due to Covid-19. Programme TBC
Stoneybatter Greening	Public engagement complete	Draft report complete April/May
Dublin Historic Lamp Standards	Lamps repaired and cleaned	Installation of lamps in Croppies Acre to take place in Summer 2020

Law Department

Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/7592/2020	Seeks minutes of Dublin City Council Economic Planning Committee	Business	28/02/2020	
FOI/7591/2020	Seeks records regarding dsdz2661/17 & dsdz4184/18	Client	28/02/2020	25/03/2020
FOI/7590/2020	Seeks records relating to whitewater rafting facility.	Press	28/02/2020	
FOI/7589/2020	Seeks records regarding works on Newbury Road/Clonshaugh Road in 2008.	Solicitor	28/02/2020	
FOI/7588/2020	Seeks records regarding correspondence with Moby.	Client	28/02/2020	
FOI/7585/2020	Seeks records regarding percentage of apartment complexes availing of brown bin waste collection.	Client	27/02/2020	20/03/2020
FOI/7584/2020	seeks records re: stats homeless children 2017-19	Client	26/02/2020	
FOI/7583/2020	seeks records re: free library cards for children	Press	26/02/2020	
FOI/7582/2020	seeks records re: Main repairs of path outside 73 SG Georges Street	Solicitor	26/02/2020	
FOI/7580/2020	seeks records re: copy of complaint - unath development	Client	26/02/2020	13/03/2020
FOI/7575/2020	Seeks records regarding Basement Development Policy.	Solicitor	25/02/2020	
FOI/7574/2020	Seeks records regarding grants for roads, bridges, tunnels etc. received from 2000 - 2004	Client	25/02/2020	20/03/2020
FOI/7573/2020	Seeks records regarding provision of public toilets in the City Centre.	Press	25/02/2020	
FOI/7572/2020	seeks records re: annual reports	Client	24/02/2020	19/03/2020
FOI/7571/2020	seeks records re: antisocial behaviour 2018-19	Client	24/02/2020	
FOI/7570/2020	seeks records re: vacant properties	Client	24/02/2020	23/03/2020
FOI/7569/2020	seeks records re: footpath repairs Santry area	Client	24/02/2020	
FOI/7567/2020	seeks records re: Upcoming visit of Prince William correspondence	Client	24/02/2020	19/03/2020
FOI/7566/2020	seeks records re: enforcement notice	Client	24/02/2020	16/03/2020
FOI/7564/2020	seeks records re: on previous IR FOI 7476-20	Client	24/02/2020	19/03/2020

FOI/7563/2020	seeks records re: monthly council meetings 2004-05	Client	24/02/2020	24/02/2020
FOI/7562/2020	seeks records re: short term letting regulations	Press	24/02/2020	13/03/2020
FOI/7560/2020	seeks records re: Correspondence DRHE and Tusla 2018-present	Press	24/02/2020	
FOI/7559/2020	seeks records re Queen St Flats and Marmion Court.	Press	21/02/2020	
FOI/7558/2020	seeks records re: DCC in relation to 2020 Chinese New Year Festival	Press	19/02/2020	
FOI/7557/2020	seeks records re anti social behaviour at Basin Street	Solicitor	18/02/2020	16/03/2020
FOI/7556/2020	seeks records re expenditure on refreshments for city council meetings	Press	18/02/2020	13/03/2020
FOI/7555/2020	seeks records re Eir Kiosk sites	Solicitor	18/02/2020	23/03/2020
FOI/7554/2020	seeks records re cost of overtime	Press	19/02/2020	09/03/2020
FOI/7553/2020	seeks records re Parnell Square Cultural Quarter	Press	18/02/2020	
FOI/7552/2020	seeks records re: relocation of Pelletstown ET School	Client	17/02/2020	
FOI/7551/2020	seeks records re: Enforcement Notices	Solicitor	17/02/2020	13/03/2020
FOI/7550/2020	seeks records re: domestic waste water treatment systems	Press	17/02/2020	
FOI/7549/2020	seeks records re: lobbying database	Press	17/02/2020	02/03/2020
FOI/7547/2020	seeks records re: pregnant homeless women	Press	17/02/2020	
FOI/7546/2020	seeks records re: minutes of board meetings held 2019	Press	17/02/2020	02/03/2020
FOI/7545/2020	seeks records re: Rowlagh Community Centre - SDCC	Solicitor	17/02/2020	28/02/2020
FOI/7542/2020	seeks records re: public liability claims	Press	13/02/2020	09/03/2020
FOI/7540/2020	seeks records re: Polling Clerks at Polling Stations	Client	13/02/2020	26/02/2020
FOI/7538/2020	seeks records re: Airbnb documents	Client	12/02/2020	02/03/2020
FOI/7537/2020	seeks records re: St. Clares Convent	Business	12/02/2020	26/02/2020
FOI/7533/2020	seeks records re: Port Tunnel, Halfpenny Bridge Contracts	Business	12/02/2020	20/03/2020
FOI/7531/2020	seeks records re: Cycling accidents, Infrastructure,	Press	10/02/2020	
FOI/7530/2020	seeks records re: Correspondence DCC, SDCC Camac Valley Caravan Park	Press	10/02/2020	02/03/2020
FOI/7529/2020	seeks records re: North Circular Road breaches of Planning Permission	Client	10/02/2020	09/03/2020
FOI/7528/2020	seeks records re: Tusla and DRHE	Press	10/02/2020	06/03/2020

FOI/7527/2020	seeks records re: 92-96 Goatstown Road	Client	10/02/2020	
FOI/7526/2020	Seeks records re: Site at Grangegorman Lower	Client	10/02/2020	
FOI/7525/2020	Seeks records re: Combined Heat & Power System	Press	10/02/2020	
FOI/7524/2020	seeks records re: docs LAMA	Client	06/02/2020	02/03/2020
FOI/7522/2020	seeks records re: Iveagh Markets 2018-present	Client	05/02/2020	23/03/2020
FOI/7521/2020	Seeks records regarding the use of drones for monitoring storage of bonfire materials.	Press	05/02/2020	27/02/2020
FOI/7520/2020	seeks records re: PI cases 2015-2018 & Payouts	Press	05/02/2020	17/02/2020
FOI/7517/2020	seeks records re: letter/e-mail - Iveagh Markets	Press	03/02/2020	23/03/2020

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2020.

The overall position regarding FOI requests from 01/01/2020 is outlined below.

Carried forward from 2019	26
Total opened at February 2020	<u>159</u>
	185
Total closed at February 2020	135
Live cases	50