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Dublin City Council Housing Delivery Report – March 2020

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The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**

This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's). Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

Programmes	2018	2019	2020	2021	Total
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
<b>Total new build</b>	<b>1,045</b>	<b>910</b>	<b>1,197</b>	<b>2,927</b>	<b>6,079</b>
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
<b>Total Delivery</b>	<b>1,763</b>	<b>1,624</b>	<b>1,987</b>	<b>3,720</b>	<b>9,094</b>
HAP Tenancies (Homeless, DRHE)	585	2,583	2,100	2,100	7,368
HAP Tenancies (Mainstream)	2,040	739	780	825	4,384
HAP Tenancies (Rent Supplement)	2,068	1,530	780	825	5,203
<b>Total HAP Output</b>	<b>4,693</b>	<b>4,852</b>	<b>3,660</b>	<b>3,750</b>	<b>16,955</b>
Additional Voids Restored	571	725	800	800	2,896
<b>Overall Total</b>	<b>7,027</b>	<b>7,201</b>	<b>6,447</b>	<b>8,270</b>	<b>28,945</b>

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Ayrefield DC-0004	Housing PPP	150	On site	Completion of scheme	Q2 2021
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	65	On site	Completion of scheme	Q2 2021
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78	On site	Completion of scheme	Q4 2020
South East	AHB (Fold)	St. Agnes's Armagh Road	CALF	59	On site	Completion of scheme	Q2 2020
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	12	On site - Turnkey	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D.2	LA Housing	22	On site	Completion of scheme	Q4 2020
South East	AHB (PMVT)	New street, D.8	CAS	8	On site	Completion of scheme	Q4 2020
South Central	DCC In House	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q3 2020
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	12	On site	Completion of scheme	Q2 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61	On site	Completion of scheme	Q2 2021
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57	On site	Completion of scheme	Q1 2021
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71	On site	Completion of scheme	Q2 2021
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55	On site	Completion of scheme	Q2 2021
South Central	AHB (Oaklee)	30-35 Bow Lane D.8	CALF	16	On site - Turnkey	Completion of scheme	Q2 2020
South Central	AHB (Respond)	Bluebell Avenue	CALF	52	On site - Turnkey	Completion of scheme	Q2 2021
South Central	AHB (Tuath)	Camac Grove Bluebell, D.12	CALF	5	On site	Completion of scheme	Q1 2020
South Central	AHB (Tuath)	Lough Conn Rd Ballyfermot D.10	CALF	4	On site	Completion of scheme	Q4 2020

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
South Central	AHB (Oaklee)	Cromwellsfort Road, D.12	CALF	12	On site - Turnkey	Completion of scheme	Q2 2020
South Central	AHB (Tuath)	Park West, D.12	CALF	101	On site - Turnkey	Completion of scheme Q3 2020 (17 units) Q4 2020 (43 units) Q2 2021 (41 units)	Q3/Q4 2020 Q2 2021
Central	AHB (Paddy Mc Grath Project)	Dominick Place	CALF	9	On site	Completion of scheme	Q3 2020
Central	DCC In House	O' Devaney Gardens, D.7	Regeneration	56	On site	Completion of scheme	Q1 2021
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of scheme	Q2 2021
Central	AHB (CHI)	North King St	CALF	30	On site	Completion of scheme	Q2 2021
Central	DCC In House	North King St	LA Housing	30	On site	Completion of scheme	Q1 2021
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	On site	Completion of scheme	Q4 2020
Central	AHB (Clanmil)	Dorset Street	CALF	9	On site - Turnkey	Completion of scheme	Q2 2020
North West	DCC	Scribblestown DC-0010	<b>Housing PPP</b>	70	On site	Completion of scheme	Q3 2020
North West	AHB (Tuath)	Willow Park, D.11	CAS	2	On site - Turnkey	Completion of scheme	Q4 2020
North West	AHB (Clanmil)	Aughrim Street, Stoneybatter, D.7	CALF	4	Turnkey Project	Completion of scheme	Q4 2020
			<b>TOTAL</b>	<b>1,198</b>			

### Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Croke Villas, D.3	Regeneration	61	Judicial review held Dec 2018	Awaiting decision from Judicial review	2021
Central	DCC	Sackville Ave, D.3	Regeneration	14	Value engineering exercise completed prior to tender production	Out to tender Q2 2020	2021
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	192	Development Agreement signed Dec 9 <sup>th</sup> 2019	Planning with An Bord Pleanala by June 2020	TBC
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	18	Agreement reached with one commercial tenant, negotiations ongoing with the second	Award of contract	Q2 2021
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Re- tender in progress	Award of contract	2022
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Tender assessment underway	Award of contract	Q2 2021
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	200	Out to tender, due back March 18 <sup>th</sup> 2020	Award of contract	TBC
North Central	AHB (Respond)	Highpark, Gracepark Rd, D.9	CALF	101	Planning permission granted by An Bord Pleanala July 2019	Proceeding to Design and Build - Framework	2022
North West	AHB (Novas)	Ratoath Avenue D.7	CAS	6	Tender assessment complete	Commence on site	Q1 2021
			<b>TOTAL</b>	<b>754</b>			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	110	With Law Department	Closing of acquisitions ongoing	2020
All Areas	AHB	General and Special Needs	CALF	83	Various proposals in progress	Closing of acquisitions	2020
All Areas	AHB	General and Special Needs	CAS	11	Various proposals in progress	Closing of acquisitions	2020
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Snagging process commenced	Closing of acquisitions	2020
			<b>TOTAL</b>	<b>262</b>			

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q1 2020
South East	DCC	Block H Mount Argus Dublin 6	LA Housing	13	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	St. Pancras, D.6 Harold's Cross	LA Housing	7	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	Whitfield Grove, D.6	LA Housing	1	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	Tara Towers Off Site	LA Housing	7	Agreement in place	Units to be acquired	Q3 2020
South East	DCC	Cardiff Lane Off Site	LA Housing	5	Agreement in place	Units to be acquired	Q2 2020
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q2 2020
South Central	DCC	Drimnagh Road	LA Housing/Leasing	1	Agreement in place	Lease agreement to be signed	Q1 2020
South Central	DCC	Black and Amber Pub Off Site	LA Housing	2	Agreement in place	Units to be acquired	Q2 2020
South Central	DCC	Cromwellsfort Court D.2	LA Housing	1	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Block B Dublin Landings, D.2 Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Pelletstown, D.15	LA Housing	16	Agreement in place	Units to be acquired	Q1 2020
North West	DCC	Ballygall Road West D.11	LA Housing	3	Agreement in place	CHI acquiring units	Q4 2020
			<b>TOTAL</b>	<b>139</b>			

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
Central	DCC In House	Infirmiry Road, D.8	LA Housing	38	Part 8 Approval granted Detailed design development	Out to tender Q3 2020	Q2 2021
Central	AHB (Simon)	Arbour Hill, D.7	CAS	14	Pre tender stage	Stage 3 approval	2021
Central	DCC	Dorset Street Flats, D.1	LA Housing	158	Design Team Appointed Jan 2020	Lodge Part 8 2020	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing	46	Part 8 documents being finalised	Area Committee March 10 <sup>th</sup> 2020	TBC
Central	AHB (CABHRU)	James Mc Sweeney House, Berkeley St, D.7	CALF	35	Planning permission granted	Section 183 Noted Going to City Council (April 2020)	Q2 2022
Central	AHB (Cluid)	North Great Charles St, D.1	CALF	53	Agreement signed with St Michaels House	Transfer of site to Cluid from SMH	2020
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Planning Permission granted July. Third party appeal lodged	ABP decision	Q3 2021
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Planning lodged 23/12/19	Planning Approval	2021
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing	42	Tender for Design Team Feb 2020	Appoint Design Team	TBC
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020
North Central	DCC In House	Belcamp B, D.17	LA Housing	12	Approval in principle from Area Committee	Lodge Part 8 Q1 2020	2021
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	40	Design Team Appointed	Lodge Part 8 Q2 2020	TBC
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	200	Design Team Appointed	Lodge Part 8 Q2 2020	TBC
North Central	DCC (Rapid build)	Sladmore, Ayrefield, D.13	LA Housing	22	Design Team Appointed	Lodge Part 8 Q1 2020	TBC
North Central	DCC	Glin Court, D.17	LA Housing	25	Design Team Appointed	Lodge Part 8 Q2 2020	TBC

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	Plans developed by FOLD Initiate Part 8	Part 8 Approval	TBC
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	LA Housing	100	Designs Underway	Planning Approval	2021
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Tender for Design Team Feb 2020	Appoint Design Team	TBC
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Planning permission granted	Commence Tender Process	2022
South Central	DCC	St Michaels Estate, D.8	LA Housing Mixed scheme	109	Design Team Assessment Underway	Design Team Appointed by end of Feb 2020	TBC
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Site transferred to DCC	Section 183 to issue	Q2 2022
South Central	AHB (Respond)	Sarsfield Road, OLV Centre, D.10	LA Housing	6	Capital Appraisal Approved	Procure design team	Q2 2021
South Central	DCC In House	Dolphin Phase 2, D.8	Regeneration	30	Phase 1B (30 units) approved by the Department	Prepare cost plan and CEA	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Design received, potential to develop adjacent lands	Circle to revert following consultation with adjoining landowner	2020
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	10	Draft proposal submitted to include adjacent site in plans	Capital appraisal to be submitted	2021
North West	DCC	Kildonan Lands, D.11	LA Housing	166	Finalise Masterplan layout.	Tender for Design Team	TBC
North West	AHB (Novas)	307 Casement Road, D.11	LA Housing	2	Single stage approval received	Out to Tender	Q2 2021
North West	AHB (Novas)	13 Casement Drive, D.11	LA Housing	2	Single stage approval received Boundary issue on site	Out to Tender	Q3 2021
North West	DCC	31 Croftwood Drive, D.11	LA Housing	2	Design completed	Pre part 8 circulation	TBC
			<b>TOTAL</b>	<b>1,425</b>			



**Schemes at Preliminary Planning or Feasibility Stage**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
Central	DCC	East Wall Road, D.3	LA Housing	80	Potential Social Housing Development	Feasibility Study	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing	92	Stage 1 submitted to the Department	Tender for Design Team	TBC
Central	DCC	Dunne Street, D.1	LA Housing	130	Stage 1 submitted to the Department	Tender for Design Team	TBC
Central	DCC	Russell Street, D.1	LA Housing	TBC	Feasibility Study to be undertaken	Feasibility report complete	
Central	DCC	Constitution Hill, D.7	LA Housing	100	Stage 1 submitted to the Department	Tender for Design Team	TBC
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Feasibility study currently underway.	Feasibility complete March 2020	TBC
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	TBC	Site recently purchased by DCC adjacent to Batchelor's Factory	Plan to be developed for Social Housing scheme	TBC
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Feasibility study complete. QS to cost	Determine development options and devise plan	TBC
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Feasibility study currently underway	Feasibility report complete March 2020	TBC
Central	DCC	Dominick Street West	LA Housing	90	Feasibility study currently underway	Feasibility report complete March 2020	TBC
Central	DCC Depot Site	Stanley Street, D.7	LA Housing	275	In-house feasibility study currently being reviewed	Plan to be developed for mixed scheme (Housing and Commercial)	TBC
Central	DCC	St Bricin's, D.7	LA Housing	5	Feasibility study currently underway	Feasibility report complete March 2020	TBC
Central	DCC Depot Site	Aldborough Parade, D.3	LA Housing	TBC	Out to tender for Feasibility study Feb 17 <sup>th</sup> 2020	Feasibility report complete	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Plan currently being developed for Social Housing scheme	Tender for Design Team	TBC
South Central	DCC (Rapid build)	Lissadell	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Forbes Lane, D.8	LA Housing	100	Potential Social Housing Development	Develop proposal in accordance with the Liberties LAP	TBC
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	250	Land currently on long lease to Sons of Divine Providence	Determine development options and devise plan	TBC
South Central	DCC	Tyrone Place, D.8	LA Housing	96	Feasibility study currently underway.	Feasibility report complete May 2020	TBC
South Central	DCC	Ravensdale Close, D.12	LA Housing	16	Out to tender for Feasibility study Feb 17 <sup>th</sup> 2020	Feasibility report complete	TBC
South Central	DCC	Clonmacnoise Grove, D.12	LA Housing	29	Out to tender for Feasibility study Feb 17 <sup>th</sup> 2020	Feasibility report complete	TBC
South Central	DCC	Bernard Curtis House, D.12	LA Housing	205	In-house feasibility completed	Feasibility reviewed by City Architects and future plan identified	TBC
North Central	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Potential Social Housing Development	Determine development options	TBC
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	80	Initial feasibility study completed	Procure design team from framework	TBC
North Central	DCC (Rapid build)	Belcamp Site E D.17	LA Housing	28	Risk analysis of site to assess best chances for delivery	Procure design team from framework	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	Mount Dillon Court, D.5	LA Housing	45	Out to tender for Feasibility study Feb 17 <sup>th</sup> 2020	Feasibility report complete	TBC
North Central	DCC	Gorsefield Court, D.5	LA Housing	TBC	Out to tender for Feasibility study Feb 17 <sup>th</sup> 2020	Feasibility report complete	TBC
North Central	DCC	St Anne's Court, D.5	LA Housing	51	Feasibility study currently underway in order to determine development options.	Feasibility report complete March 2020	TBC
South East	DCC Depot Site	Sundrive Road, D.12	LA Housing	2	Potential Social Housing Development	Determine development options and devise plan	TBC
South East	DCC Depot Site	Gulistan Terrace, D.6	LA Housing	100	In-house feasibility study currently being reviewed	Plan to be developed for mixed use scheme	TBC
South East	DCC	Union Place, D.6	LA Housing	TBC	Out to tender for Feasibility study Feb 17 <sup>th</sup> 2020	Feasibility report complete	TBC
South East	DCC	Pearse House, D.2	LA Housing	100 plus	In house feasibility study currently underway	Feasibility report complete March 2020	TBC
South East	DCC	Glovers Court, D.2	LA Housing	38	Out to tender for Feasibility study Feb 17 <sup>th</sup> 2020	Feasibility report complete	TBC
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Feasibility study currently underway in order to determine development options	Feasibility report complete March 2020.	TBC
			<b>TOTAL</b>	<b>2,373</b>			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Single Stage	DCC	Naas Road	LA Housing	3	Detailed design	Sewerage connection issues to be resolved	Q4 2020
Single Stage	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q1 2020	Q2 2021
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q1 2020	Q4 2020
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues have arisen, consultation stalled	2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design and consultation	Part 8 application Q2 2020	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design and consultation	Part 8 application Q2 2020	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application Q1 2020	2020/2023
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2020
			<b>TOTAL</b>	<b>56</b>			

<b>Potential Affordable Purchase Homes</b>			
<b>Schemes/Sites</b>	<b>Units</b>	<b>Status</b>	<b>Finish Date</b>
Ballymun O'Cualann (Sites 22 and 23), Dublin.11	39	On site	Q1 2020 (10 units) Q2 2020 (29 units)
Ballymun O'Cualann (Site 21), Dublin.11	13	Planning Permission granted for the 13 units Dec 4 <sup>th</sup> 2019	Q3 2021
Ballymun; Balbutcher and Sillogue sites 12 & 14, Dublin.11	157	Design brief being prepared with a view to going to Part 8.	TBC
Ballymun – further sites, Dublin.11	200	Potential for development being explored	TBC
Cherry Orchard, Dublin.10	215	Design brief being prepared with a view to going to Part 8.	TBC
Cherry Orchard – further sites, Dublin.10	200	Potential for development being explored	TBC
Housing Land Initiative site – O' Devaney Gardens	165	Development agreement with BARTRA signed December 2019	TBC
Housing Land Initiative site - Oscar Traynor Road	200	Tenders due back March 18 <sup>th</sup> 2020	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	Masterplan went out for public consultation at the start of January 2020.	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
<b>TOTAL</b>	<b>1,989</b>		

<b>Cost Rental Proposals</b>			
<b>Schemes/Sites</b>	<b>Units</b>	<b>Status</b>	<b>Finish Date</b>
Emmet Road, D.8 (St. Michael's)	375	Framework Development Plan completed. Consultation Workshop held Jan 18 <sup>th</sup> . Design Team Appointment Feb 2020	TBC
Coultry Road, Ballymun, (Site 6) D.11	300	Negotiations are underway with a consortium of AHB's.	TBC
Cherry Orchard	600	Discussions underway with the Land Development Agency regarding the development of the site.	TBC
Cromcastle (Underpass site)	TBC	Masterplan of site required. Discussions underway with regard to the best way to proceed.	TBC
<b>TOTAL</b>	<b>1,275</b>		

<b>Summary 2020 Long Term Lease Delivery</b>	<b>Units</b>
Total Expected Delivery 2020	150
With Law Department	26
Repairs underway/Paperwork submitted/Final inspection to be completed	62
Awaiting first inspection	44
New application proposals	178
Enhanced Lease Proposals (units will not be completed until end of 2021)	225

**Summary of 2019 Leasing Delivery:** DCC 99    AHB 5    **Total: 104**

**Buy and Renew Scheme: Derelict/Vacant properties 2020 (Total Acquired/Completed 2019: 18 units)**

Status of properties (21) below acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme

<b>Property</b>	<b>Position</b>
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2020
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q3 2020
77 & 77A & 78 The Coombe Dublin 8	Contractor appointed. Estimated completion Q3 2020
32 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
33 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
17/17A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
142 Harold's Cross Road, Dublin 6	Prepare design detail and appoint contractor. Estimated completion Q4 2020
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2020
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q2 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q2 2020
25A Barnmore, Finglas, Dublin 11	Appoint Contractor. Estimated completion date Q3 2020
22 Derry Road, Crumlin, Dublin 12	Appoint Contractor. Estimated completion date Q2 2020
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2020
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2020
414 North Circular Road	Appoint Contractor. Estimated completion date Q4 2020
109 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q2 2020
56 Moatview Drive, Dublin 17	Appoint Contractor. Estimated completion date Q2 2020
15 Parkview Green, Ballymun, Dublin 11	Appoint Contractor. Estimated completion date Q4 2020

### **Vacant residential property acquisitions**

The Housing Department is currently negotiating the acquisition of 10 additional vacant residential properties under the buy and renew scheme.

### **Current processes underway to identify additional properties**

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department vacant housing register has recorded 635 residential properties by accessing data from the CSO, Geo-directory, Vacantheses.ie and internal databases. The City Council has undertaken 349 site inspections with a further 15 inspections scheduled and 11 title searches currently in progress.

### **Vacant (Void) Property Refurbishments: 783 units completed in 2019**

#### **Completions by Category: 2019**

<b>Property</b>	<b>Voids</b>
House	181
Apartment	321
Senior Citizens	281
Total	783

An additional 66 vacant Council properties have been completed up to mid-February 2020.

<b>Current Status</b>	<b>Central</b>	<b>North Central</b>	<b>North West</b>	<b>South Central</b>	<b>South East</b>	<b>Total</b>
For or with Framework	77	65	64	107	58	371
Direct Labour	14	29	27	36	1	107
Total	91	94	91	143	59	478



The Dublin City Council Delivery Target for the three year period 2015- 2017 was 3,347 Homes.

**Delivery Output 2015-2017**

<b>Delivered through:</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1012	975	879	2866
<b>Delivery Total</b>	<b>1577</b>	<b>1533</b>	<b>1702</b>	<b>4812</b>
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625
HAP Tenancies, General	0	0	1040	1040
<b>Total Housing Output</b>	<b>1689</b>	<b>2467</b>	<b>4321</b>	<b>8477</b>

The following table gives details of the targets and delivery for the first year of the new programme (2018):

<b>Programmes</b>	<b>Target</b>	<b>Delivery</b>	<b>+_</b>	
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
*Voids Restored by DCC	300	200	-100	
<b>Sub Total Build/Delivery</b>	<b>1,045</b>	<b>851</b>	<b>-194</b>	<b>81%</b>
Long Term Leasing	440	61	-379	
Acquisitions	278	545	+267	
<b>Total Target/Delivery 2018</b>	<b>1,763</b>	<b>1,457</b>	<b>-306</b>	<b>83%</b>
HAP Tenancies (Homeless)	585	1,186	+601	
HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
HAP Tenancies (Rent Supplement/Transfer)	2,068	302	-1,766	
<b>Total HAP</b>	<b>4,693</b>	<b>2,511</b>	<b>-2,182</b>	
<b>Total Output</b>	<b>6,456</b>	<b>3,968</b>	<b>-2488</b>	<b>61%</b>