

DRAFT DISCRETIONARY BUDGET FOR THE SOUTH EAST AREA FOR 2020

Draft South East Discretionary Fund Budget 2020 750,000.00

Key decisions will be what is the spend on public domain and vibrant villages in 2020?

	2019	2020
Public Domain	245,000.00	?
Vibrant Villages	246,000.00	?

Base Public Domain Items include the following :-

	2019	Proposed for 2020
Village cleaning :- Rathmines, Donnybrook, Sandymount, Irishtown, Terenure, Rathmines, Rathgar, Harolds X and Ballsbridge, Crumlin, Kimmage.	€90,000.00	60,000
Tree pruning	€30,000.00	21,000
Traffic boxes	€15,000.00	12,000
Litter blackspots	€20,000.00	18,000
Painting of lamp posts	€20,000.00	18,000

South East Inner City & Pembroke		€500,000.00	Kimmage/Rathmines		250,000.00	750,000.00
LESS PUBLIC DOMAIN BASE ITEMS			LESS PUBLIC DOMAIN BASE ITEMS			
Village Cleaning	€40,000.00		Village Cleaning	20,000.00		
Tree pruning	€14,000.00		Tree pruning	7,000.00		
Traffic boxes	€8,000.00		Traffic boxes	4,000.00		
Litter blackspots	€12,000.00		Litter blackspots	6,000.00		
Paint lamp posts	€12,000.00		Paint lamp posts	6,000.00		
Planters/Miscellaneous	€15,000.00	€101,000.00	Planters/Miscellaneous	15,000.00	58,000.00	
Vibrant villages	€150,000.00		Vibrant villages		€105,000.00	€163,000.00
Cabbage Patch	€100,000.00					
Ringsend Halloween Festival	€60,000.00	€310,000.00				
Total remaining for public domain projects for 2020 for further discussion		€89,000.00				€87,000.00