

Road Maintenance Services -Works Programme 2020

South Central Area Scheme/Activity	Regional Carriageway Improvements					Regional Footpath Improvements				Regional Other		Local Carriageway Improvements				Local Footpath Improvements				Local Other	
	Length	Area	Contract	Direct Lab	Cycle Lanes	Length	Area	Contract	Direct Lab	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab
Repairs and Carriageway resurfacing																					
Crumlin Road (From Clonard Road to Dolphin Road) - Road Repairs and Resurfacing (30% cycle lanes)	300	3,000	€219,000		€65,700																
James Street and Mount Brown (James St Hospital to 17 Mount Brown) - Road Repairs and Resurfacing	350	4,044	€295,212																		
Long Mile Rd/Walkinstown Avenue Junction - Road Repairs and Resurfacing (20% cycle lanes)	59	1,575	€114,975		€22,995																
Long Mile Road (patch at entrance to Toyota Dealership) - Road Repairs and Resurfacing (20% cycle lanes)	17	139	€10,147		€2,029																
Chapelizod Road - Localised Repairs	50	150	€10,950																		
Parkgate Street - Repair and Resurfacing (20% cycle lanes)	228	3,705	€270,465		€67,616																
Ballyfermot Road (From No. 472 to No. 512A) (33% cycle lanes)	200	1,850	€61,233		€20,207																
Slievebloom Park - Repairs and Resurfacing												133	988	€72,124							
Rialto Cottages - Repairs and Resurfacing												139	1,181	€86,213							
Hamilton Street - Repair and Resurfacing												133	1,213	€88,549							
Greenville Terrace - Repair and Resurfacing												216	1,303	€95,119							
Robert Street South												100	1,336	€97,528							
Newport Street												76	520	€37,960							
Reuben Street												260	1,782	€130,086							
Localised Repairs - Various Locations										€100,000											€100,000
Miscellaneous Direct Labour-Regional											€432,725										
Street Name Plates											€5,000										
Winter Maintenance											€25,000										
Incident Response Unit											€25,000										
Footpath Reconstruction																					
Somerville Avenue																197	941	€94,100			
Blackditch Road (opposite Nos 121 to 137)																80	217	€21,700			
Blackditch Road (outside Nos 150 to 156) - replace tar margins with concrete																42	178	€17,800			
Drimnagh Road (between Balfe Road and Cooley Road) - Various Locations						664	€66,400														
Ramps																					€100,000
Weed Control																					€100,000
Miscellaneous Direct Labour-Local																					€432,725
Street Name Plates																					€35,000
Winter Maintenance																					€25,000
Incident Response Unit																					€25,000
Totals		14463	€981,982		€178,548	664	€66,400	€0	€100,000	€487,725		8323	€607,579	€0		1336	€133,600	€0	€300,000	€517,725	

Note: Total spend on Cycle Lanes is 178,548 Euro

Regional Carriageway Improvements
 Regional Footpath Improvements
 Regional Other
 Local Carriageway Improvements
 Local Footpath Improvements
 Local Other
 Totals

	Area	Contract	Direct Lab
Regional Carriageway Improvements	14,463	€981,982	€0
Regional Footpath Improvements	664	€66,400	€0
Regional Other		€100,000	€487,725
Local Carriageway Improvements	8,323	€607,579	€0
Local Footpath Improvements	1,336	€133,600	€0
Local Other		€300,000	€517,725
Totals		€2,189,561	€1,005,450