Report No. 51/2020 Report of Assistant Chief Executive



Dublin City Council Housing Supply Report – February 2020

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is <u>9,094</u> This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

Programmes	2018	2019	2020	2021	Total
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
Total new build	1,045	910	1,197	2,927	6,079
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
Total Delivery	1,763	1,624	1,987	3,720	9,094
HAP Tenancies (Homeless)	585	2,100	2,100	2,100	7,486
HAP Tenancies (Mainstream)	2040	826	780	825	3,454
HAP Tenancies (Rent Supplement)	2068	624	780	825	2,531
Total HAP Output	4,693	3,545	3,660	3,750	13,471
Additional Voids Restored	671	800	800	800	3,071

The projected delivery for the complete (2018-2021) programme was:

The following table gives details of the targets and delivery for the first year of the programme (2018):

Programmes	Target	Delivery	+_	
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
*Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Long Term Leasing	440	61	-379	
Acquisitions	278	545	+267	
Total Target/Delivery 2018	1,763	1,457	-306	83%
HAP Tenancies (Homeless)	585	1,186	+601	
** HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
***HAP Tenancies (Rent Supplement/Transfer)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	3,968	-2488	61%
Additional Voids Restored	500	671	+171	

Notes:

*Actual voids restored by DCC in 2018 was <u>871</u>, however this figure was originally capped in respect of Re-Building Ireland by the Department at 300 and later in the year at 200. In previous years Dublin City Council counted all restored voids as completions.

** This activity is largely demand led and outside our control.

***This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is largely outside DCC control.

There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

I am confident that the challenging overall target of <u>9,094</u> for the period 2018-2021 will be achieved with the support of the Department of Housing, Planning and Local Government. The following pages give details of the various programmes/schemes, the stage that all projects are at, with estimated milestones and completion timescales. Final delivery figures for 2019 are currently being compiled and will be available for the March meeting.

Brendan Kenny Deputy Chief Executive Date: 3rd February 2020

			Homes U	Inder Co	nstruction		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Ayrefield DC-0004	Housing PPP	150	On site	Completion of scheme	Q2 2021
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	65	On site	Completion of scheme	Q2 2021
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78	On site	Completion of scheme	Q4 2020
South East	AHB (Fold)	St. Agnes's Armagh Road	CALF	59	On site	Completion of scheme	Q2 2020
South East	AHB (Tuath)	Ravensdale Court D12	CALF	12	On site - Turnkey	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D2	LA Housing	22	On site	Completion of scheme	Q4 2020
South East	AHB (PMVT)	New street, D.8	CAS	8	On site	Completion of scheme	Q4 2020
South Central	DCC In House	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q3 2020
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	12	On site	Completion of scheme	Q2 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61	On site	Completion of scheme	Q1 2021
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57	On site	Completion of scheme	Q1 2021
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71	On site	Completion of scheme	Q2 2021
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55	Off site development underway On site Feb 2020	Completion of scheme	Q2 2021
South Central	AHB (Oaklee)	30-35 Bow Lane Dublin 8	CALF	16	On site - Turnkey	Completion of scheme	Q2 2020
South Central	AHB (Respond)	489/490 Bluebell Avenue	CALF	52	On site - Turnkey	Completion of scheme	Q2 2021
South Central	AHB (Tuath)	Camac Grove Bluebell, D.12	CALF	5	On site	Completion of scheme	Q1 2020

			Homes L	Inder Co	nstruction		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
South Central	AHB (Tuath)	Lough Conn Rd Ballyfermot D10	CALF	4	On site	Completion of scheme	Q4 2020
South Central	AHB (Oaklee)	Cromwellsfort Road, D 12	CALF	12	On site - Turnkey	Completion of scheme	Q2 2020
South Central	AHB (Tuath)	Park West, D.12	CALF	101	On site - Turnkey	Completion of scheme Q3 2020 (17 units) Q4 2020 (43 units) Q2 2021 (41 units)	Q3/Q4 2020 Q2 2021
Quarteral	AHB(Paddy Mc Grath	Dominick					00.0000
Central Central	Project) DCC In House	Place O' Devaney Gardens, D.7	CALF Regeneration	9 56	On site On site	Completion of scheme Completion of scheme	Q3 2020 Q1 2021
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of scheme	Q2 2021
Central	AHB (CHI)	North King St	CALF	30	On site	Completion of scheme	Q2 2021
Central	DCC In House	North King St	LA Housing	30	On site	Completion of scheme	Q1 2021
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	On site	Completion of scheme	Q4 2020
Central	AHB (Clanmil)	Dorset Street	CALF	9	On site - Turnkey	Completion of scheme	Q2 2020
North West	DCC	Scribblestown DC-0010	Housing PPP	70	On site	Completion of scheme	Q2 2020
North West	AHB (Tuath)	Willow Park, D. 11	CAS	2	On site - Turnkey	Completion of scheme	Q4 2020
North West	AHB (Clanmil)	Aughrim Street, Stoneybatter, D.7	CALF	4	Turnkey Project	Completion of scheme	Q4 2020
			TOTAL	1,198			

			Schemes	at Ten	der Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Croke Villas, D.3	Regeneration	61	Judicial review held Dec 2018	Awaiting decision from Judicial review	2021
Central	DCC	Sackville Ave,D.3	Regeneration	14	Value engineering exercise completed prior to tender production	Out to tender Q1 2020	2021
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	192	Development Agreement signed Dec 9 th 2019	Planning with An Board Pleanala by June 2020	TBC
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	18	Agreement reached with one commercial tenant, negotiations ongoing with the second	Award of contract	Q2 2021
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Re- tender in progress	Award of contract	2022
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Tender Assessment Underway	Award of contract	Q2 2021
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	200	Out to tender, due back March 18 th 2020	Award of contract	TBC
North Central	AHB (Respond)	Highpark, Gracepark Rd,D9	CALF	101	Planning permission granted by An Bord Pleanala July 2019	Funding application to be submitted to DHPLG	2022
North West	AHB (Novas)	Ratoath Avenue D.7	CAS	6	Tender Assessment Underway	Award of contract	Q1 2021
			TOTAL	754			

	Homes Currently Being Acquired									
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date			
All Areas	DCC	General Acquisitions	LA Housing	137	With Law Department	Closing of acquisitions ongoing	2020			
All Areas	AHB	General and Special Needs	CALF	80	Various proposals in progress	Closing of acquisitions	2020			
All Areas	AHB	General and Special Needs	CAS	22	Various proposals in progress	Closing of acquisitions	2020			
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Snagging process commenced	Closing of acquisitions	2020			
			TOTAL	297						

			Part V Acquis	itions (A	pproved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q1 2020
South East	DCC	Block H Mount Argus Dublin 6	LA Housing	13	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	St. Pancras, D.6 Harold's Cross	LA Housing	7	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	Whitfield Grove, D.6	LA Housing	1	Agreement in place	Units to be acquired	Q1 2020
South East	DCC	Tara Towers	LA Housing	7	Agreement in place	Units to be acquired	Q3 2020
South East	DCC	Cardiff Lane	LA Housing	5	Agreement in place	Units to be acquired	Q2 2020
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q2 2020
South Central	DCC	Drimnagh Road	LA Housing/Leasing	1	Agreement in place	Lease agreement to be signed	Q1 2020
Central	DCC	Block B Dublin Landings, D.2 Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Pelletstown, D 15	LA Housing	16	Agreement in place	Units to be acquired	Q1 2020
			TOTAL	133			

		Projec	ts at an Advanc	ed Stage	of Planning or Design		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC In House	Infirmary Road, D.8	LA Housing	38	Part 8 Approval granted Detailed design development	Out to tender Q3 2020	Q2 2021
Central	AHB (Simon)	Arbour Hill, D.7	CAS	14	Pre tender stage	Stage 3 approval	2021
Central	DCC	Dorset Street Flats, D.1	LA Housing	115	Design Team Appointed Jan 2020	Lodge Part 8 2020	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing	46	Part 8 documents being finalised	Part 8 for Feb 2020	TBC
Central	AHB (CABHRU)	James Mc Sweeney House, Berkeley St D.7	CALF	35	Planning permission granted	Section 183 Noted Going to City Council (March 2020)	Q2 2022
Central	AHB (Cluid)	North Great Charles St., D.1	CALF	53	Agreement signed with St Michaels House	Transfer of site to Cluid from SMH	2020
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Planning Permission granted July. Third party appeal lodged	ABP decision	Q3 2021
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Planning lodged 23/12/19	Planning Approval	2021
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing	42	Tender for Design Team Jan 2020	Appoint Design Team	TBC
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020
North Central	DCC In House	Belcamp B, D.17	LA Housing	12	Approval in principle from Area Committee	Lodge Part 8 Q1 2020	2021
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	40	Design Team Appointed	Lodge Part 8 Q2 2020	TBC

		Project	ts at an Advance	ed Stage	of Planning or Design		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	200	Design Team Appointed	Lodge Part 8 Q2 2020	TBC
North Central	DCC (Rapid build)	Slademore, Ayrefield, D.13	LA Housing	22	Design Team Appointed	Lodge Part 8 Q1 2020	TBC
North Central	DCC	Glin Court, D.17	LA Housing	25	Design Team Appointed	Lodge Part 8 Q2 2020	TBC
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	Plans developed by FOLD Initiate Part 8	Part 8 Approval	TBC
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road (Site A)	LA Housing	30	Designs Underway	Planning Approval	2021
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Tender for Design Team Jan 2020	Appoint Design Team	TBC
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Planning permission granted	Commence Tender Process	2022
South Central	DCC	St Michaels Estate	LA Housing Mixed scheme	150	Design Team Assessment Underway	Design Team Appointed by end of Jan 2020	TBC
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Site transferred to DCC	Section 183 to issue	Q2 2022
South Central	AHB (Respond)	Sarsfield Road, OLV Centre, D.10	LA Housing	6	Capital Appraisal Approved	Procure design team	Q2 2021
South Central	DCC In House	Dolphin Phase 2, D.8	Regeneration	30	Phase 1B (30 units) approved by the Department	Master plan finalised Prepare cost plan and CEA	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Design received, potential to develop adjacent lands	Circle to revert following consultation with adjoining landowner	2020
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	10	Draft proposal submitted to include adjacent site in plans	Capital appraisal to be submitted	2021

	Projects at an Advanced Stage of Planning or Design										
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date				
North West	DCC	Kildonan Lands, D.11	LA Housing	168	Finalise Masterplan layout.	Tender for Design Team	TBC				
North West	AHB (Novas)	307 Casement Road, D.11	LA Housing	2	Single stage approval received	Out to Tender	Q2 2021				
North West	AHB (Novas)	13 Casement Drive, D.11	LA Housing	2	Single stage approval received Boundary issue on site	Out to Tender	Q3 2021				
			TOTAL	1,353							

		Schem	es at Preliminar	y Planni	ng or Feasibility Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	East Wall Road, D.3	LA Housing	80	Potential Social Housing Development	Decision on future direction of site	TBC
Central	DCC	Matt Talbot Court D1	LA Housing	92	Stage 1 with Department CEA being completed	Tender for Design Team	TBC
Central	DCC	Dunne Street, D1	LA Housing	103	Stage 1 with Department CEA being completed	Tender for Design Team	TBC
Central	DCC	Constitution Hill, D7	LA Housing	100	Stage 1 with Department CEA being completed	Tender for Design Team	TBC
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Feasibility study currently underway in order to determine development options.	Feasibility complete March 2020, following this a future plan will be devised.	ТВС

		Schen		iy Fianni	ng or Feasibility Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	TBC	Site recently purchased by DCC adjacent to Batchelor's Factory	Plan to be developed for Social Housing scheme	TBC
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Feasibility study complete. QS to cost	Determine development options and devise plan	TBC
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Feasibility study currently underway in order to determine development options.	Feasibility complete Feb 2020, following this a future plan will be devised.	TBC
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Plan currently being developed for Social Housing scheme	Tender for Design Team (Lot 1)	TBC
South Central	DCC (Rapid build)	Lissadell	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Marrowbone/ Forbes Lane, D.8	LA Housing	120	Potential Social Housing Development	Develop proposal in accordance with the Liberties LAP	TBC
South Central	DCC/AHB	Longmeadow's/ Sarsfield Road D 10	LA Housing CALF	250	Land currently on long lease to Sons of Divine Providence	Determine development options and devise plan	TBC
North Central	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Potential Social Housing Development	Determine development options	TBC
North Central	DCC (Rapid build)	Darndale Spine	LA Housing	80	Initial feasibility study completed	Procure design team from framework	TBC
North Central	DCC (Rapid build)	Belcamp Site E	LA Housing	28	Risk analysis of site to assess best chances for delivery	Procure design team from framework	TBC

Schemes at Preliminary Planning or Feasibility Stage								
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date	
South East	DCC Depot Site	Sundrive Road, D.12	LA Housing	2	Potential Social Housing Development	Determine development options and devise plan	TBC	
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Feasibility study currently underway in order to determine development options	Feasibility complete Feb 2020, following this a future plan will be devised.	TBC	
			TOTAL	1,316				

Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Single Stage	DCC	Naas Road	LA Housing	3	Detailed design	Sewerage connection issues to be resolved	Q4 2020
Single Stage	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q1 2020	Q2 2021
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q1 2020	Q4 2020
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues have arisen, consultation stalled	2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design and consultation	Part 8 application Q2 2020	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design and consultation	Part 8 application Q2 2020	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application Q1 2020	2020/2023
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2020
			TOTAL	56		-	

Potential Affordable Purchase Homes						
Schemes/Sites	Units	Status	Finish Date			
Ballymun O'Cualann (Sites 22 and 23), Dublin.11	39	On site	Q1 2020 (10 units) Q2 2020 (29 units)			
Ballymun O'Cualann (Site 21), Dublin.11	13	Planning Permission granted for the 13 units Dec 4 th 2019	Q3 2021			
Ballymun; Balbutcher and Sillogue sites 12 & 14, Dublin.11	157	Design brief being prepared with a view to going to Part 8.	TBC			
Ballymun – further sites, Dublin.11	200	Potential for development being explored	TBC			
Cherry Orchard, Dublin.10	215	Design brief being prepared with a view to going to Part 8.	TBC			
Cherry Orchard – further sites, Dublin.10	200	Potential for development being explored	TBC			
Housing Land Initiative site – O' Devaney Gardens	165	Development agreement with BARTRA signed December 2019	TBC			
Housing Land Initiative site - Oscar Traynor Road	164	Tenders due back March 18th 2020	TBC			
Belcamp/Oblate Lands, Coolock, D.17	300	Masterplan will go out for public consultation start of January 2020. This process will take approx. 6 weeks	TBC			
Poolbeg SDZ	500	Feasibility stage	TBC			
TOTAL	1,953					

Cost Rental Proposals						
Schemes/Sites	Units	Status	Finish Date			
Emmet Road, D.8 (St. Michael's)	330	Framework Development Plan completed. Consultation Workshop held Jan 18 th . Design Team Appointment Jan 2020	ТВС			
Coultry Road, Ballymun, (Site 6) D.11	300	Negotiations are underway with a consortium of AHB's.	TBC			
Cherry Orchard	600	Draft Park West/Cherry Orchard LAP approved and in effect since Nov 4 th 2019. Discussions underway with the Land Development Agency regarding the development of the site.	TBC			
Cromcastle (Underpass site)	TBC	Masterplan of site required. Discussions underway with regard to the best way to proceed.	ТВС			
TOTAL	1,230					

Summary 2020 Long Term Lease Delivery	Units
With Law Department	14
Paperwork Submitted/Final Inspection to be completed	59
New Applications	157
Enhanced Lease Proposals (2019 figures)	225
Total Proposals	455

Summary of 2019 Leasing Delivery: DCC 99 AHB 5 Total: 104

Buy and Renew Scheme: Derelict/Vacant properties 2020 (Total Acquired/Completed 2019: 18 units)

Status of properties (22) below acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2020
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
77 & 77A & 78 The Coombe Dublin 8	Contractor appointed. Estimated completion Q2 2020
32 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
33 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
16/16A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
17/17A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
142 Harold's Cross Road, Dublin 6	Prepare design detail and appoint contractor. Estimated completion Q3 2020
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2020
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q2 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q2 2020
25A Barnmore, Finglas, Dublin 11	Appoint Contractor. Estimated completion date Q3 2020
22 Derry Road, Crumlin, Dublin 12	Appoint Contractor. Estimated completion date Q2 2020
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2020
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2020
414 North Circular Road	Appoint Contractor. Estimated completion date Q4 2020
109 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q2 2020

Property	Position
56 Moatview Drive, Dublin 17	Appoint Contractor. Estimated completion date Q2 2020

Vacant residential property acquisitions

The Housing Department is currently negotiating the acquisition of 11 additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department vacant housing register has recorded 633 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases. The City Council has undertaken 349 site inspections with a further 15 inspections scheduled and 11 title searches currently in progress.

Vacant (Void) Property Refurbishments: 783 units completed in 2019

Completions by Category: 2019					
Property	Voids				
House	181				
Apartment	321				
Senior Citizens	281				
Total	783				

2020		North	North	South	South	
Status	Central	Central	West	Central	East	Total

For or with Framewor k	61	60	79	103	44	347
Direct						
Labour	13	21	17	23	1	75
Total	74	81	96	126	45	422

The Dublin City Council Delivery Target for the three year period 2015- 2017 was 3.347 Homes.

Delivery Output 2015-2017

Delivered through:	2015	2016	2017	Total
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1012	975	879	2866
Delivery Total	1577	1533	1702	4812
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625
HAP Tenancies, General	0	0	1040	1040
Total Housing Outturn	1689	2467	4321	8477