

Road Maintenance Services - Works Programme 2020

South East Area Scheme/Activity	Regional Carriageway Improvements					Regional Footpath Improvements				Regional Other		Local Carriageway Improvements				Local Footpath Improvements				Local Other		
	Length	Area	Contract	Direct Lab	Cycle Lanes	Length	Area	Contract	Direct Lab	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab	
Repairs and Carriageway resurfacing																						
Bridge Street/Ringsend Road/South Lotts Road junction - Repairs and Resurfacing	37	642	€46,866																			
Bridge Street (Bridge to Fitzwilliam St) - Repairs and Resurfacing	152	1176	€85,848																			
Harold's Cross Road (between bridge and Mount Drummond Estate) - Repairs and Resurfacing of Cycle lanes (100%)	192	1080	€78,840		€78,840																	
Christchurch Place/Nicholas Street/High Street Junction. - Repairs and Resurfacing (20% Cycle Lanes)	36	1044	€76,212		€15,242																	
Camden Street Upper - Repairs and Resurfacing (35% Cycle Lanes)	142	1850	€135,050		€47,268																	
Redmonds Hill - Repairs and Resurfacing (40% Cycle Lanes)	120	1493	€108,989		€43,596																	
Pembroke Street Upper (between Leeson Street and Fitzwilliam Square South) - Repairs and Resurfacing (8% Cycle Lanes)	151	1991	€145,343		€11,627																	
East Link Approach from Sean Moore Rd Roundabout - Repairs and Resurfacing	788	6689	€488,297																			
St. Stephen's Green North - Localised Repair	50	150	€10,950																			
Cowper Road (between Palmerstown Road and Rathmines Road Upper) - Repairs and Resurfacing												452	4065	€296,745								
Rathdown Crescent - Resurfacing												230	2494	€182,062								
Exchequer Street - Repairs and Resurfacing												147	1068	€77,964								
Wicklow Street - Repairs and Resurfacing												80	450	€32,850								
Sandymount Avenue - Repairs and Resurfacing												724	5703	€416,319								
Elgin Road (between Herbert Park and Raglan Road) - Repairs and Resurfacing												261	3000	€219,000								
Localised Repairs - Various Locations										€100,000											€100,000	
Miscellaneous Direct Labour-Regional											€571,200											
Street Name Plates											€17,500											
Winter Maintenance											€25,000											
Incident Response Unit											€25,000											
Footpath Reconstruction																						
Rathmines to Camden Street - localised repairs						35	60.5	€12,100														
Bath Avenue (From Shelbourne Road to Malone Gardens) - Repairs						278	872	€81,096														
Pembroke Road - Repairs						480	872	€81,096														
Adelaide Road - Repairs						79	283	€26,319														
Nutley Avenue - Repairs																628	872	€81,096				
Clyde Road - Repairs																508	872	€81,096				
Elgin Road (Area outside Church) -Repairs																281	812	€75,516				
Lansdowne Road - Repairs																140	335	€31,155				
Greenfield Park - Repairs																158	872	€81,096				
Pembroke Cottages - Repairs																45	86	€7,998				
Ramps																					€100,000	
Weed Control																					€100,000	
Miscellaneous Direct Labour-Local																						€571,200
Street Name Plates																						€17,500
Winter Maintenance																						€25,000
Incident Response Unit																						€25,000
Totals		16115	€1,176,395		€196,573	2087.5	€200,611	€0	€100,000	€638,700		16780	€1,224,940	€0	3849	€357,957	€0	€300,000	€638,700			

Note: Total spend on Cycle Lanes is 196,573 Euro

Regional Carriageway Improvements
Regional Footpath Improvements
Regional Other
Local Carriageway Improvements
Local Footpath Improvements
Local Other
Totals

	Area	Contract	Direct Lab
Regional Carriageway Improvements	16,115	€1,176,395	€0
Regional Footpath Improvements	2,088	€200,611	€0
Regional Other		€100,000	€638,700
Local Carriageway Improvements	16,780	€1,224,940	€0
Local Footpath Improvements	3,849	€357,957	€0
Local Other		€300,000	€638,700
Totals		€3,359,903	€1,277,400