



North East Inner City Programme Office,
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03/12/2019

**To the Chairperson and Members of
the Central Area Committee**

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

ALLOCATION OF 2019 FUNDING

On recommendation of the NEIC Budget Sub-Group two further projects were approved by the Programme Implementation Board at its meeting held on 29th November 2019. The full list of projects / programmes approved in 2019 is set out on **Appendix A**.

The latest funded proposals in the total sum of €145,042 are as follows:

- **Five Lamps The Musical - €20,000**

Five Lamps Arts Festival has secured funding from the Arts Council in respect of a proposed new a new stage show “Five Lamps The Musical”. The show will be set in the north east inner city and will involve a collaborative process with the local community in developing the story line and the performance itself. The total budget for the project is €61,000 and a contribution of €20,000 has been sought and approved from NEIC funds.

- **Ballybough Under 10s Modular Unit and internal alterations for Youth Services at Ballybough Community Centre - €125,042**

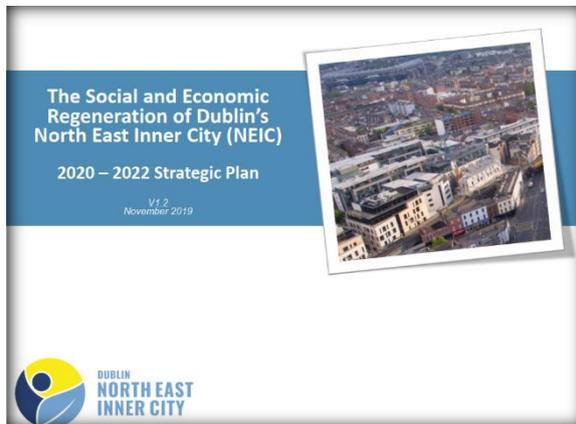
Following tender processes the overall costs of the above works exceeded €200,000 + VAT. Dublin City Council sought a co-funding contribution from NEIC and this was approved in the sum of €125,042.

This completes allocation of NEIC 2019 funding of €6.5M. To date, no formal notification has been received of NEIC funding for 2020 but it is anticipated that the 2020 allocation will be the same as 2019. The process of approving individual projects / programmes will commence in January. As in 2019 the Board will be open to consideration of proposals, via the relevant Sub-Groups, within the following broad parameters which have been issued to Sub-Group Chairs.

- A strategic approach should be taken when identifying initiatives to be funded.
- The initiatives identified should be sustainable – i.e. there should be the potential to mainstream the initiative if successful
- Credit should be given to initiatives that will operate within an integrated framework.
- Credit should also be given to consortium proposals or initiatives that deliver outcomes across multiple services / Mulvey actions.
- Initiatives should be quality-focused and add value to the existing service infrastructure in the NEIC.
- Initiatives should indicate how they meet unmet or emerging needs and be outcomes-focused.
- Initiatives should clearly outline (in their application for funding) the metrics / indicators that will be used to measure the outcomes of the initiative and provide detailed feedback to the relevant subgroup on those outcomes at year end.

2019 PROGRESS REPORT and 2020-2022 STRATEGIC PLAN

Work is currently underway on compilation of the 2019 Progress Report which will set out a summary of the work of the NEIC Board and Sub-Groups throughout the year in delivering on the recommendations of The Mulvey Report. The progress report will be launched by Minister Paschal Donohoe in Ballybough Community Centre on Wednesday 18th December.



Minister Donohoe will also launch the NEIC Strategic Plan 2020-2022 in the coming weeks.

In mid-2019, following an evaluability assessment of the NEIC Initiative by external consultants *Just Economics*, the PIB decided to proceed using a more structured delivery approach to the cross-team collaboration; and to ensure accountability for the delivery of priority actions. This approach has now been documented in the 2020-2022 Strategic Plan. The Plan will be circulated for information after the launch date.

If any further information is required on NEIC funded projects please contact the Programme Office directly at neic@dublincity.ie

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APPENDIX 1

NEIC Initiative – 2019 Funding Proposals Approved

Department of Rural & Community Development Community Enhancement Programme (formerly RAPID) Allocation €6.5M	
Sub-Group 1 Tackling Crime and Drugs	
Garda Surveillance Vehicles and Equipment	50,000
Drug Related Intimidation RFT	158,000
Liberty Park and environs – Additional policing	370,000
Acts of Compassion Ministries	6,000
Repairs to Garda CCTV Vandalism	15,341
Sub-Total	€599,341
Sub-Group 2 Education Training & Employment	
Career LEAP	36,480
JUST (Jesuit University Support Training)	7,770
Social Enterprise RFT	25,000
Reader In Residence (Charleville Mall Library – co fund with DCC)	37,500
Digital Skills Project (Charleville Mall Library – co fund with DCC)	17,500
BITCI Summer Work Placement Programme	9,363
Fighting Words (co-funding)	5,000
NCI Early Learning Initiative	50,000
Childcare CPD Bursary	27,500
P-Tech (Equipment)	125,000
NEIC Work Experience Placement Programme Co-ordinator (NCI)	28,333
Intercultural Development Co-ordinator (Co-funded by Dept. Justice)	25,000
Research on reduced post-primary school timetables in NEIC	10,600
Sub-Total	€405,046
Sub-Group 3 - Creating an Integrated System of Social Services	
Youth Training Bursary (Inner City Renewal Group)	10,000
Non-violent Resistance Training	4,500
Afterschools Research (YPAR)	15,840
Youth Leadership Training (YPAR)	6,600
Mens Health & Wellbeing Programme (Larkin Unemployed Centre)	44,760
Increase YPAR Capacity by 2.5 days a week	51,000
St. Louise's Day Nursery	6,636
Jigsaw (National Centre for Youth Mental Health)	50,000
The Oasis Centre (Manager Post)	54,665
Youth Work Showcase 2019	4,140
NCI Brighter Futures Restorative Practice Initiative	43,000
Integrated Youth Outreach - Swan Youth Service	75,000
YPAR Fast Track Counselling	44,000
CASPr Hopscotch Project	13,000
Liberty Park – Re-imagining a sense of pride in the Community (RFT)	61,000
City Connects Optimised Student Support (Phase 1)	129,500
Sub-Total	€613,641

Sub-Group 4 – Improving the Physical Landscape *	
Community Events	430,000
Sport & Wellbeing Programmes (Incl. pool hire for primary schools swimming lessons €25,200)	195,200
Arts Projects (incl. Street Art)	100,000
The Green Ribbon	250,000
Public Domain Improvements	150,000
Greening Strategy Implementation Phase 1	350,000
Sean MacDermott St. Swimming Pool (Swim Irl. staff costs)	120,000
Road resurfacing at Summerhill and St. Laurence Place East	150,000
Roof Repairs 46-49 North Great Clarence St. (D-Light Studios)	80,000
Playgrounds Improvement Programme (co-fund with DCC)	50,000
North Inner City Folklore Project – Unit 1A Railway St. Yr3	20,000
Five Lamps The Musical	20,000
Ballybough U10 Modular Unit and Internal Alterations	125,042
Sub-Total	€2,040,242
Sub-Group 5 Addiction Treatment and Rehabilitation Services	
Homeless Case Management Team	260,000
Drug & Alcohol Response Team	230,000
Drug & Alcohol Response Set Up Costs	353,500
Residential Stabilisation Programme	322,500
NEIC Co-ordinator (for Sub-Group 5 Projects)	70,000
Monitoring and Evaluation (of Sub-Group 5 Projects)	55,000
Anna Liffey Drug Project ACMT Project (to end 2019)	155,000
HOPE Holistics Programme	10,000
Recovery Academy of Ireland	25,730
Sub-Total	€1,481,730
NEIC Programme Office – Overarching all Sub-Groups	
Programme Office direct operational and administration costs	100,000
Programme Management (incl. Community engagement, PR & Comms.)	60,000
Programme Evaluation	100,000
Social Employment Fund	1,000,000
Community Grants Scheme 2019	100,000
Sub-Total	€1,360,000
OVERALL TOTAL ALLOCATED IN 2019	€6,500,000

* *Note: Sports & Wellbeing; Arts and Community Events projects fall within the remit of Sub-Group 4 and will be managed by Dublin City Council*