Report No. 346 of 2019 Report of Assistant Chief Executive



Dublin City Council Housing Supply Report –December 2019

The Dublin City Council Delivery Target for the three-year period 2015- 2017 was <u>3,347</u> Homes. The following was the delivery output for that three-year period:

Delivered through:	2015	2016	2017	Total
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1,012	975	879	2,866
Delivery Total	1,577	1,533	1,702	4,812
HAP Tenancies, Homeless (60% in the City)	112	934	1,579	2,625
HAP Tenancies, General	0	0	1,040	1,040
Total Housing Outturn	1,689	2,467	4,321	8,477

A new four-year housing programme 2018-2021 began in January 2018. The delivery target for this four-year period in Dublin City is <u>9,094</u>

This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's). Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The following table gives details of the targets and delivery for the first year of this programme (**2018**):

Programmes	Target	Delivery	+_	
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
*Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Long Term Leasing	440	61	-379	
Acquisitions	278	545	+267	
Total Target/Delivery 2018	1,763	1,457	-306	83%
HAP Tenancies (Homeless)	585	1,186	+601	
** HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
***HAP Tenancies (Rent Supplement/Transfer)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	3,968	-2488	61%
Additional Voids Restored	500	671	+171	

Notes:

*Actual voids restored by DCC in 2018 was <u>871</u>, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200.** In previous years Dublin City Council counted all restored voids as completions.

** This activity is largely demand led and outside our control.

***This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is largely outside DCC control.

There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

The projected delivery for the complete (2018-2021) programme is:

Programmes	2018	2019	2020	2021	Total
New Build – DCC	264	92	526	1,870	2,752
New Build – AHB's	282	359	221	607	1,469
Part V	105	194	400	400	1,099
Voids Restored by DCC	200	58	150	150	558

Long Term Leasing	61	155	400	400	1,016
Acquisitions	545	555	550	550	2,200
Total Delivery	1,457	1,413	2,247	3,977	9,094
Target	1,763	1,624			9,094
HAP Tenancies (Homeless)	1,186	2,100	2,100	2,100	7,486
HAP Tenancies (Mainstream)	1,023	826	780	825	3,454
HAP Tenancies (Rent	302	624	780	825	2,531
Supplement)					
Total HAP Output	2,511	3,550	3,660	3,750	13,471
Target	4,693	3,545			
Total Social Housing Output	3,968	4,963	5,907	7,727	22,565
Target	6,456	5,169			
Additional Voids Restored – estimated	671	942	650	650	2,913

I am confident that this challenging overall target of <u>9.094</u> will be achieved with the support of the Department of Housing, Planning and Local Government.

The following pages give details of the various programmes/schemes, the stage that all projects are at, with estimated milestones and completion timescales.

Brendan Kenny Assistant Chief Executive 2nd of December 2019

			Homes U	nder Co	nstruction		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Priory Hall, Coolock, D.5	LA Housing	26	On site	Completion of blocks 8-20	Q4 2019
North Central	AHB (Tuath)	Old School House Lane, Santry, D.9	CALF	8	Contractor on site - Turnkey	Completion of scheme	Q4 2019
North Central	DCC	Ayrefield DC-0004	Housing PPP	150	On site	Completion of scheme	Q4 2020
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	65	On site	Completion of scheme	Q2 2021
North Central	DCC (Rapid build)	Bunratty Road, D.17	LA Housing	78	On site	Completion of scheme	Q4 2020
South East	AHB (Fold)	St. Agnes's Armagh Road	CALF	103	On site	Completion of scheme	Q4 2019
South East	AHB (Tuath)	Raleigh Square, D.12	CALF	33	On site	Completion of scheme	Q4 2019
South East	AHB (Tuath)	Ravensdale Court D12	CALF	12	Contractor on site - Turnkey	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D2	LA Housing	22	On site	Completion of scheme	Q4 2020
South East	AHB (PMVT)	New street, D.8	CAS	8	On site	Completion of scheme	Q4 2020
South Central	AHB (Fold)	Dolphin Park D8	CALF	43	On site	Completion of scheme	Q4 2019
South Central	DCC	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q3 2020
South Central	AHB (Circle)	Rafter's Lane, D.12	CAS	11	On site	Completion of scheme	Q3 2019
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	12	On site	Completion of scheme	Q2 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61	On site	Completion of scheme	Q1 2021
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57	On site	Completion of scheme	Q4 2020
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71	Off site development underway On site December 2019	Completion of scheme	Q2 2021

			Homes U	nder Co	nstruction		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55	Off site development underway On site Feb 2020	Completion of scheme	Q2 2021
South Central	AHB (Oaklee)	30-35 Bow Lane Dublin 8	CALF	18	Contractor on site - Turnkey	Completion of scheme	Q1 2020
South Central	AHB (Respond)	489/490 Bluebell Avenue	CALF	52	Contractor on site - Turnkey	Completion of scheme	Q2 2021
South Central	AHB (Cluid)	Sundrive Mews Kimmage D.12	CALF	9	On site	Completion of scheme	Q4 2019
South Central	AHB (Tuath)	Camac Grove Bluebell, D.12	CALF	5	On site	Completion of scheme	Q1 2020
South Central	AHB (Tuath)	Lough Conn Rd Ballyfermot D10	CALF	5	On site	Completion of scheme	Q3 2020
Central	AHB (PMVT)	Dominick Place	CALF	9	On site	Completion of scheme	Q2 2020
Central	AHB (Cluid)	St. Mary's Mansions, D.1	CALF	80	On site	Completion of scheme	Q1 2020
Central	DCC	O'Devaney Gardens, D.7	Regeneration	56	On site	Completion of scheme	Q4 2020
Central	AHB (Oaklee)	Poplar Row, D.3	CALF	29	On site	Completion of scheme	Q4 2019
Central	AHB (Respond)	Mountjoy Square, D.1	CALF	31	On site	Completion of scheme	Q4 2019
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of scheme	Q2 2021
Central	AHB (CHI)	North King St	CALF	30	On site	Completion of scheme	Q2 2021
Central	DCC	North King St	LA Housing	30	On site	Completion of scheme	Q1 2021
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	On site	Completion of scheme	Q4 2020
North West	DCC	Scribblestown DC-0010	Housing PPP	70	On site	Completion of scheme	Q2 2020
North West	AHB (Cluid)	Wad River Close, Ballymun	CALF	9	On site	Completion of scheme	Q4 2019
North West	AHB (Novas)	Ratoath Avenue D.7	CAS	6	On site	Completion of scheme	Q4 2020

	Homes Under Construction										
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date				
North West	DCC	Hampton Woods, D.11	LA Housing	45	Contractor on site - Turnkey	Completion of scheme	Q4 2019				
			TOTAL	1,447							

	Schemes at Tender Stage									
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date			
Central	DCC	Croke Villas, D.3	Regeneration	61	Judicial review held Dec 2018	Awaiting decision from Judicial review	2021			
Central	DCC	Sackville Ave,D.3	Regeneration	14	Value engineering exercise underway prior to tender production	Award of contract	2021			
Central	DCC Housing Land Initiative	O'Devaney Gardens	Joint Venture	192	Final phase of Procurement process	Developer selected	TBC			
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	18	Out to tender	Award of contract	Q4 2020			
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Tender to be advertised October '19	Award of contract	Q3 2021			
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Commence tendering process	Decision on tender applications	Q2 2021			
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	200	Finalising Competitive Dialogue process	Selection of developer	TBC			
North Central	AHB (Respond)	Highpark, Gracepark Rd,D9	CALF	101	Planning permission granted July 2019	Funding application to be submitted to DHPLG	2022			
			TOTAL	748						

	Homes Currently Being Acquired										
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date				
All Areas	DCC	General Acquisitions	LA Housing	313	With Law Department	Closing of acquisitions ongoing	2019				
All Areas	AHB	General and Special Needs	CALF	117	Various proposals in progress	Closing of acquisitions	2019				
All Areas	AHB	General and Special Needs	CAS	88	Various proposals in progress	Closing of acquisitions	2019				
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Snagging process commenced	Closing of acquisitions	2019				
			TOTAL	576							

Additional Housing Agency Acquisitions as at Oct: 47

			Part V Acquis	sitions (Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q4 2019
South East	DCC	Church Avenue, D 6	LA Housing	1	Agreement in place	Unit to be acquired	Q4 2019
South East	DCC	Boland's Mills D 2	LA Housing	1	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	Block H Mount Argus Dublin 6	LA Housing	13	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	St. Pancras, D.6 Harold's Cross	LA Housing	7	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	Royal Canal Park,	LA Housing	13	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	Whitfield Grove, D.6	LA Housing	1	Agreement in place	Units to be acquired	Q4 2019
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q4 2019
South Central	DCC	Drimnagh Road	LA Housing/Leasing	1	Agreement in place	Lease agreement to be signed	Q1 2020
Central	DCC	Block B Dublin Landings, D.2 Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Sir John Rogerson Quay	LA Housing	5	Agreement in place	Units to be acquired	Q4 2019
Central	DCC	Pelletstown, D 15	LA Housing	16	Agreement in place	Units to be acquired	Q4 2019
			TOTAL	141			

			Capital Appra	aisals be	ing processed		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Infirmary Road, D.8	LA Housing	38	Part 8 Approval Detailed design development	Out to tender Q1 2020	Q2 2021
Central	DCC	Matt Talbot Court, D.1	LA Housing	92	Design Team procurement (from new framework)	Appoint Design Team	TBC
Central	AHB (Simon)	Arbour Hill, D.7	CAS	14	Pre tender stage	Submit pre tender cost report	Q4 2020
Central	DCC	Dunne Street, D.1	LA Housing	103	Design Team procurement (from new framework)	Appoint Design Team	TBC
Central	DCC	Dorset Street Flats, D.1	LA Housing	115	Tenders for Design Team currently being assessed	Appoint Design Team	TBC
Central	DCC	Constitution Hill, D.7	LA Housing	100	Design Team procurement (from new framework)	Appoint Design Team	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing	46	Part 8 documents being finalised	Part 8 for December 2019	TBC
Central	AHB (CABHRU)	James Mc Sweeney House, Berkeley St D.7	CALF	35	Planning permission granted	Section 183 agreed Going to Area (Nov) City Council (Dec)	2020
South East	AHB (PMVT)	Shaw Street, D.8	CAS	11	Budget approval received €3.4m	Proceed to planning	2021
South East	DCC	St. Andrew's Court, D.2	LA Housing	42	Design Team procurement (from new framework)	Appoint Design Team	TBC
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020
North Central	DCC	Belcamp B, D.17	LA Housing	12	Consultation done with Area Committee Sept 16 th	Lodge Part 8 December	2021
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	40	Design Team Appointed	Lodge Part 8 Q2 2020	TBC
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	200	Design Team Appointed	Lodge Part 8 Q2 2020	TBC
North Central	DCC	Slademore, Ayrefield, D.13	LA Housing	22	Design Team Appointed	Lodge Part 8 Q1 2020	TBC
North Central	DCC	Glin Court, D.17	LA Housing	25	Tenders for Design Team currently being assessed	Appoint Design Team	TBC
South Central	DCC (Scoil Eanna)	Lisadell and Rafters Lane D.12	LA Housing	180	Design Team procurement (from new framework)	Tender for Design Team	TBC

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Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date				
South Central	DCC	Grand Canal Basin, D.8	LA Housing	80	Design Team procurement (from new framework)	Tender for Design Team	TBC				
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Planning application lodged Oct 20 th	Decision on planning	Q4 2020				
South Central	DCC	St Michaels Estate	LA Housing Mixed scheme	150	Tender process for design team underway with a return date of Dec 9 th '19	Design Team appointed	TBC				
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Contracts with DPER	Departmental approval	Q4 2020				
South Central	AHB (Respond)	Sarsfield Road, OLV Centre, D.10	LA Housing	6	Capital Appraisal submitted	Procure design team					
North West	DCC	Valley Site, D.11	LA Housing		Scheme is economically unviable due to excessive abnormals						
North West	DCC	Kildonan Lands, D.11	LA Housing	118	Finalise Masterplan layout.	Tender for Design Team	2021				
North West	AHB (Clanmil)	Aughrim Street, Stoneybatter, D.7	CALF	4	Turnkey Project Funding drawdown commenced	Completion of scheme	2020				
			TOTAL	1,511							

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date		
Central	AHB (Cluid)	North Great Charles St., D.1	CALF	53	MOU to be signed for transfer of lands to Cluid	Transfer of site to Cluid from SMH	2020		
Central	DCC	East Wall Road, D.3	LA Housing	80	Social Housing Development	Decision on future direction of site	TBC		
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Planning Permission granted July. 3 rd party appeal lodged	ABP decision	2020		
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Feasibility study being undertaken	Determine development options and devise plan	TBC		
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	TBC	Site recently purchased by DCC adjacent to Batchelor's Factory	Plan to be developed for Social Housing scheme	TBC		
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Potential Social Housing Development	Feasibility study to determine development options and devise plan	TBC		
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Feasibility study being undertaken	Determine development options and devise plan	TBC		
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	10	Draft proposal submitted to include adjacent site in plans	Capital appraisal to be submitted	2021		
South Central	DCC	Dolphin Phase 2, D.8	Regeneration	180	Phase 1B (30 units) approved by the Department	Master plan finalised Prepare cost plan and CEA	2022		
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Design received, potential to develop adjacent lands	Circle to revert following consultation with adjoining landowner	2020		
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Potential Social Housing Development	Determine development options and devise plan	TBC		
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Potential Social Housing Determine developme Development options and devise pla		TBC		
South Central	DCC Depot Site	Marrowbone/ Forbes Lane, D.8	LA Housing	120	Potential Social Housing Development	Develop proposal in accordance with the Liberties LAP	TBC		
South Central	DCC/AHB	Longmeadow's/ Sarsfield Road D 10	LA Housing CALF	250	Land currently on long lease to Sons of Divine ProvidenceDetermine development options and devise plan		TBC		
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	Plans being developed by FOLD	Plans ready for local consultation	TBC		

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road (Site A)	LA Housing	30	Site affected by Bus Connects	Determine when site will be available for future development	2021
North Central	DCC	Belcamp Oblate Lands, D.17	LA Housing	300	Extensive Masterplan required	Determine development options	TBC
North Central	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Social Housing Development	Determine development options	TBC
North Central	DCC	Darndale Spine	LA Housing	80	Initial feasibility study completed	Procure design team from framework	TBC
North Central	DCC	Belcamp Site E	LA Housing	28	Risk analysis of site to assess best chances for deliveryProcure design team from framework		TBC
South East	DCC Depot Site	Sundrive Road, D.12	LA Housing	2	Potential Social HousingDetermine developmeDevelopmentoptions and devise pla		TBC
North West	DCC	74/75 Fairlawn Road, D.11	LA Housing	TBC	In-fill site	Plan to be developed for Social Housing	-
North West	DCC	Shangan	LA Housing	TBC	Social Housing Development	Determine development options	-
North West	DCC	Berryfield Road, D.11	LA Housing	TBC	In-fill site (open space)	Plan to be developed for Social Housing	-
North West	DCC	St. Helena's Road, D.11	LA Housing	TBC	Cul-de-sac site near new Rapid scheme	Plan to be developed for 1-2 houses	-
North West	AHB (Novas)	307 Casement Road, D.11	LA Housing	2	Single stage approval received	Planning application to be lodged	2020
North West	AHB (Novas)	13 Casement Drive, D.11	LA Housing	2	Single stage approval received	Planning application to be lodged	2020
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Initial feasibility done 2018Plan to be developed to		TBC
North West	DCC	37/38 Barnamore Park, D.11	LA Housing	TBC	In-fill site	Plan to be developed for Social Housing	ТВС
			TOTAL	1,626			

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Projects	Provider Scheme Funding Units S Scheme		Status	Next Milestone	Finish Date				
Stage 4	DCC	Avila Park	LA Housing	1	Project completed		Q4 2019		
Single Stage	DCC	Naas Road	LA Housing	3	Detailed design	Sewerage connection issues to be resolved	Q4 2020		
Single Stage	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application December 2019	Q4 2020		
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q1 2020	Q4 2020		
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues have arisen, consultation stalled	2021		
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design and consultation	Part 8 application Q2 2020	2020/2021		
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design and consultation	Part 8 application Q2 2020	2020/2021		
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application December 2019	2020/2023		
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2020		
			TOTAL	57					

Potential Affordable Purchase Homes					
Schemes/Sites	Units	Status	Finish Date		
Ballymun O'Cualann (Poppintree Site), Dublin.11	49	Completed and sold	Done		
Ballymun O'Cualann (Sites 22 and 23), Dublin.11	39	On site	2020		
Ballymun O'Cualann (Site 21), Dublin.11	13	In planning, more information requested	2020		
*Ballymun; Balbutcher and Sillogue sites 12 & 14, Dublin.11	157	The developers who expressed an interest in the sites participated in a workshop hosted by DCC Nov 7 th 2019	ТВС		
Ballymun – further sites, Dublin.11	200	Potential for development being explored			
*Cherry Orchard, Dublin.10	215	The developers who expressed an interest in the sites participated in a workshop hosted by DCC Nov 7 th 2019	ТВС		
Cherry Orchard – further sites, Dublin.10	200	Potential for development being explored			
Housing Land Initiative site – O' Devaney Gardens	165	In procurement process. Development agreement with BARTRA to be signed December '19	ТВС		
Housing Land Initiative site - Oscar Traynor Road	164	In procurement process. Two developers remaining in contention			
Belcamp/Oblate Lands, Coolock, D.17	300	Feasibility stage	ТВС		
Kildonan, Finglas, Dublin.11	50	Feasibility stage	твс		
Poolbeg SDZ	500	Feasibility stage	ТВС		
TOTAL	2,052				

*A total of €14.6million for infrastructural works on three sites (Ballymun and Cherry Orchard) was approved by the Department of Housing, Planning and Local Government.

Cost Rental Proposals				
Schemes/Sites	Units	Status	Finish Date	
Emmet Road, D.8 (St. Michael's)	330	Framework Development Plan completed submitted to DHPLG Aug 2019 (with stage one application) Tender for Design Team underway	ТВС	
Coultry Road, Ballymun, (Site 6) D.11	300	EOI closing date 18/10/19 – AHB's (3 received)	TBC	
Cherry Orchard	600	Draft Park West/Cherry Orchard LAP approved at full Council meeting in October	TBC	
TOTAL	1,230			

Summary 2019 Long Term Lease Delivery	Units	Status
Closed as at November 1 st 2019	93	
AFL/Department Approval	19	Outstanding works expected to close by end of year
Additional expected to close 3 – 6 months	91	Not all will close by end of year due to outstanding repairs
Total expected to close by year end 2019	140/150	
New Applications	114	Delivery date not known at this stage
Enhanced Lease Proposals	225	Delivery 2021
Total Proposals	542	

Buy and Renew Scheme: Derelict/Vacant properties 2019 (Total Acquired/Completed 2018: 27 units)

17 Properties completed and allocated up to November 2019

Status of remaining properties (24) below acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme 2019

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2020
7 Kingsland Park Avenue, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
77 & 77A & 78 The Coombe Dublin 8	Contractor appointed. Estimated completion Q2 2020
52 Windmill Road, Crumlin, Dublin 12	Refurbishment works in progress. Estimated completion Q4 2019
32 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
33 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
16/16A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
17/17A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
142 Harold's Cross Road, Dublin 6	Prepare design detail and appoint contractor. Estimated completion Q3 2020
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2020
61 Killester Park, Dublin 5	Refurbishment Works in progress. Estimated completion date Q4 2019
1 La Touche Road, Bluebell, Dublin 12	Appoint Contractor. Estimated completion date Q4 2019
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q2 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q2 2020
25A Barnmore, Finglas, Dublin 11	Appoint Contractor. Estimated completion date Q3 2020
22 Derry Road, Crumlin, Dublin 12	Appoint Contractor. Estimated completion date Q2 2020
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2020

Property	Position
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2020
414 North Circular Road	Appoint Contractor. Estimated completion date Q4 2020

Vacant residential property acquisitions

The Housing Department is currently negotiating the acquisition of **18** additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department vacant housing register has recorded 623 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases. The City Council has undertaken 332 site inspections with a further 24 inspections scheduled and 21 title searches currently in progress.

Vacant (Void) Property Refurbishments: Housing Maintenance refurbished 969 properties in 2018.

North West **Property Type** North Central South Central South East Total Central 35 2 House 81 107 111 336 53 16 43 136 92 340 Apartment Senior Citizens 35 65 49 38 237 50 123 147 215 296 132 913 Total

Vacant Property Refurbishments Completed 2019

These properties are divided into: Vacant Council Properties: 673, Acquisitions: 240 Total: 913

Current Refurbishments Underway:

Status	Central	North central	North West	South Central	South East	Total
Being refurbished by Framework	75	74	88	110	75	422
Being refurbished by Direct Labour	8	0	18	30	5	61
Total	83	74	106	140	80	483