

To the Lord Mayor and
Members of Dublin City Council

Report No. 324/2019
Report of the Chief Executive



Monthly Management Report – November 2019

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the November 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report.

Law Department

Please see attached Report in relation to Freedom of Information statistics.

Annual Service Delivery Plan

Please see attached report.

Owen P. Keegan

Chief Executive

Dated: 25 October 2019

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleeperbike operations are continuing successfully. BleeperBikes Licence has been renewed for a further 3 years. A preferred second operator has now been chosen. Trial of e-bikes (pedelecs) are currently underway and it is expected that e-bikes will be on street Q1 2020.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 111,000 representing over 59% of weekly Pay and Display revenue. There are 192,000 active accounts, an increase of 4,000 since last month. The Council have issued a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council. The closing date for receipt of tenders was Friday 20th September 2019. The opening and assessment of the tenders submitted will take place during October 2019.

Car Clubs

Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point and expects to commission same in Q4 2019.

Pay and Display and Permit Parking

The following are locations where new Pay and Display and Permit Parking schemes and extension of hours that are out to Ballot during the month of November 2019.

Leinster Road, D 6 (75-97) (100-116) (Mount Harold Terrace 1-8)	(Ext. of hrs)	08/11/2019
Connaught Street, D7	(Ext. of hrs)	01/11/2019
Clareville Road, D6W	(New Scheme)	22/11/2019
Clarence Mangan Road, D8	(New Scheme)	29/11/2019

Road Maintenance Services

Road Maintenance Services Annual Works Programme to include the resurfacing of carriageways, footpath repairs and renewals, the upgrade of speed ramps and the replacement of damaged street nameplates across the city. The works programme is on target to be delivered by year-end. Road Maintenance Services is investing almost €20-Million in 2019 in the upgrade of the public road network in the City Council's administrative area. This investment will result in:

- 26km of resurfaced/ reconstructed carriageway;
- 18Km of renewed/ repaired footpaths;
- The permanent reinstatement of 2,500 utility openings;
- The repair of 220 discrete/ local defects on the road network (mainly footpath works); and
- The renewal/ replacement of 560 Street nameplates.

These works are approximately 70% complete and are on target to be completed by the year end. Road Maintenance Services has resolved over 7,500 customer services request during the first nine months of 2019. During the same period over 3,700 defects and hazards on the road network have been repaired and/or made safe. Additionally over 350 critical defects and hazards on the road network have been made safe and/or repaired within the targeted 24-hours which represents a performance score of 92%.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. There were over 2,200 event trading licences issued to date this year. These include trading at the Aviva Stadium, Croke Park, Pride Parade, 3 Arena and Temple Bar Summer Night Markets. The Licensing Unit also Manage the contract for the weekly market in Meeting House Square. The Assistant Inspectors attend all these events to ensure compliance with the traders' licences. A procurement process has commenced for a Market Manager for this market. Tenders are due back on 24th October at 12 noon. As part of the Tender traders will be required to consider the Dublin City Council Climate Action Plan and the elimination of single use plastics. Preparations have commenced for Christmas Trading on Henry Street/Mary Street with two meetings held with the traders to discuss the conditions of the licences and improvements to trading for Christmas.

Street Performance

415 yearly Street Performance permits have been issued so far in 2019, with 90 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 32 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws. The Busker Fleadh took in Smithfield on the 15th September 2019. It was well supported with positive feedback. The licensing Unit worked closely with the Events Unit and the Street Performers for this event.

Horse Awareness Week 7th- 12th October 2019

Dublin City Council is represented on the Dublin Region Horse Welfare Working Group. A horse awareness week took place from 7th-12th October in the Finglas area. A Presentation on responsible horse ownership was given to the schools in the area. The Lord Mayor attended and spoke at the open day in the Finglas Youth Resource Centre on 12th October. Over 400 young people attended the presentations/open day and the feedback from the local horse owners has been very positive.

Dublin Waste to Energy Community Gain Projects Grant Scheme

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016 and 2017, 58 of the 67 projects approved have been completed with circa €7.1 million of the €9 million approved in principle been drawn down to date.

With respect to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 The Community Gain Liaison Committee assessed each of the 51 grant applications submitted, against the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 general conditions and criteria and following detailed consideration 37 grant applications were approved in principle to a total value of circa €1.4 million.

Housing Recycling Project

The project is currently focusing on the South East where there are 45 DCC housing complexes. 23 complexes have seen the introduction of Green and brown bins and residents have also had the opportunity to attend a recycling workshop at a nearby location. To date 23 (1100 Ltr) Green bins and 32 (240 Ltr) Brown bins have been introduced as part of the project. Increased recycling rates have led to extra green bins introduced in some complexes and the removal of 20 (1100) litre general waste bins.

Community Environment Action Fund 2019/2020

The Department of Communications, Climate Action and Environment have awarded €33,638 to DCC for the Community Environment Action Fund (Local Agenda 21) for 2019 /2020. This was match funded by DCC. The scheme was advertised in the national press on the 23rd August and the closing date for applications was the 27th September. Climate and Biodiversity related projects are prioritised for receipt of funding under the scheme.

137 applications were received by DCC for the funding. These applications are currently undergoing assessment, and the list of projects funded under the 2019/20 scheme will be published by the DCCAE on their website once approved.

Reuse Month

Reuse Month which takes place annually in October encourages people to reuse everyday items as often as possible, while considering alternative options to single use products, repairing rather than replacing when feasible, and upcycling and repurposing unwanted items regularly. National Reuse Month now in its fourth year was developed by Ireland's Waste Management Offices and is supported by the Department of Communications, Climate Action and Environment through www.mywaste.ie. Reuse Month is a month long event which supports the UN's Sustainable Development Goals, and in particular Goal 12 which calls for Responsible Consumption and Production.

Dublin City Council kicked off Reuse Month with a sustainable fashion event, Unravel, in the Dean Hotel on 6th October 2019. Working with 'Swapsies' and '100% Reloved' to deliver the sell-out event, attendees repaired and upcycled their clothes, while learning about the true cost of our clothes. A screening of a short film about where second hand clothes end up, was followed by a panel discussion on sustainable fashion.

ReLove Fashion

Dublin City Council in conjunction with other Eastern Midland Regional Local Authorities launched a fashion competition promoting reuse aimed at secondary schools, designed to coincide with Reuse Month. Nine schools have entered the competition from the Dublin City Council region, with various entries from each of these schools. The DCC finalist, will be announced on 7th November and will go on to a grand final which takes place on 21st November at the Rediscovery Centre. The overall winner will receive a fashion design pack to the value of €1000.

Green Schools Awards 2019

The annual Green Schools Seminar organised by Dublin City Council for schools taking part in the awards scheme was held in Croke Park on 2nd October. Over 70 schools were represented at the seminar, with staff from the Environmental Awareness Office and An Taisce present to give information on each of the various Green Schools themes.

Dublin City Neighbourhoods Awards 2019/Pride of Place Competition

The results of the City Neighbourhoods competition were announced in Croke Park on the 26th September 2019.

- Donnybrook Tidy Towns – Overall Winner
- Finglas Tidy Towns - Runner-Up
- The Little Bird Café & Yoga Studio, Dublin 8 - Business Category

The City Neighbourhood Schools competition awards ceremony will be held in the Mansion House on Friday 6th December 2019. The IPB Pride of Place Awards will be announced in Kilkenny on 30th November 2019.

Let's Talk Climate Action Workshops

'Let's Talk Climate Action' workshops have been rolled out to community and residents groups. The workshops help to generate interest and grow awareness in the community, which will assist in implementing climate actions. Two workshops have been held to date. The final workshop in this series will be held on 9th November in the Westin Hotel. The workshops are free to attend and open to all. The Waste Management Department will seek to roll out further workshops into 2020.

Halloween Response

The Waste Management Department in conjunction with the Local Area Departments, Housing Department and Parks Department have put in place a range of resources that are available out of hours and on call in the lead up to Halloween to deal with stockpiling of bonfire materials. Customers can report materials for removal to 222 2222 or out of hours at 1800 29 39 49 or online at dublincity247.ie.

Litter Management Plan

A draft replacement 3-year litter management plan is being prepared to present to the Environment SPC for approval to proceed to public consultation

Special Speed Limit Bye-Laws 2019

The Special Speed Limit Bye-Laws, 2019 public consultation was closed on Sunday 22nd of September. Feedback of public is being assessed and the report on it will be presented at the next Transportation Strategic Policy Committee meeting. Should the bye-laws be adopted, a phased implementation will begin in January; the 30km/h speed limit will be introduced to three separate areas over the course of the year. Upon completion, all residential areas within the Dublin City Council Administrative Area will have a 30km/h speed limit.

New Service Request System

With a view to streamlining the process for Transport Advisory Group Service Requests being submitted, assessed and replied to, we have set up dedicated websites for Councillors and members of the public to submit their requests. The public website can be accessed via the following link

<https://www.dublincity.ie/traffic-service> while a link to the Councillor Website has been emailed directly to the elected members. The aim of the websites is to ensure that the Administrative Staff and the Area Engineers are furnished in one request with all necessary information to begin to evaluate it. This should in turn lead to a quicker response time on service requests.

Water Framework Directive (WFD) Greenways and River Flood Protection

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's WFD obligation of achieving "good" status for each river by 2027 at the latest are maximised. Current examples are:

- The River Camac where consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of this river and this is being integrated into a desire to "de-culvert" this over engineered river where possible so that it can, over time, be restored to a natural state. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and also in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.
- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with an existing Santry River Greenway Project.

Surface Water and Pluvial (Rainfall) Flood Risk Management

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of localised flood events in recent months.

Arising from work initiated by the DCC Surface Water and WFD teams in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream flooding, as well as improving the water quality of that runoff through percolating the runoff through natural media with a green infrastructure approach.

In recent months, the WFD / Surface Water team has continued to liaise with their colleagues in E&T Roads, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in particular public realm projects that are at design stage.

Bathing Waters

Dublin City Council has appointed a Senior Engineer to lead a joint effort with our colleagues in Dun Laoghaire Rathdown to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. DCC is also working in close liaison with the EPA, the HSE, and the DHPLG and with Irish Water in relation to this matter. A Bathing Water Plan for the area will be prepared in early 2020.

Climate Action Regional Office (CARO) update

The 4 Dublin Local Authority Climate Change Action Plans (CCAPs) were submitted to government at the end of September 2019. 12 sectors across 7 Government Departments have also prepared Climate Adaptation Plans as required under the National Adaptation Framework. CARO has made submissions to all of these sectoral plans. The CARO office has been working with Local Authorities and Codema in the delivery of the CCAPs and is now agreeing how the implementation of these plans will be undertaken at an individual Local Authority level.

The CARO has also been working with the LGMA, other CAROs and the Department of Communications Climate Action and Environment (DCCAE) on a Draft '*Local Authority Climate Action Charter*'. This Charter is an action in the National Climate Action Plan published in June 2019. The CARO is engaging with the planning departments of all Dublin LAs as well as the Eastern Midlands Regional Assembly and DHPLG on how Climate Action can be included in the review of the County/City Development plans.

There are a number of Climate Action training conferences and workshops coming up in November and December which will be of interest to elected members. These include two winter training events on Climate Action on November 21st (Athlone) and November 23rd (Cork) through the Association of Irish Local Government and a workshop on *Climate and Biodiversity Action* by the Irish Environmental Network and Environment Pillar in December in Dublin (date to be agreed).

DCC is undertaking a recruitment process for a Climate Action lead who will coordinate internally with the relevant interdepartmental climate action teams and liaise with CARO and Codema in the implementation of actions within the DCC Climate Change Action Plan.

Air Quality Monitoring and Noise Control Unit

DCC has signed an MOU with the Dublin Port Company to cooperate on air quality monitoring in Dublin Port. The first multi pollutant monitoring station in Dublin Port is due for commissioning by the end of 2019. DCC is completing the commissioning of a number of combined ambient air quality and noise monitoring station around the city and will launch a new website to coordinate the dissemination of air and noise data in real time to the public.

A Task Force convened by the Minister for Communications, Climate a Change Action and Environment is due to meet before the end of 2019. This Task Force, comprising of government and state agencies, as well as local authorities will consider how to address the threat posed by unacceptably high levels of nitrogen dioxide levels in the Dublin region. A working group within DCC, consisting of elected members and officials will be convened to feed DCC policy and op on the deletion of the Task Force.

Preparations for the next round of noise mapping and development of noise action plans under the Environmental Noise Directive will commence with shortly with a series of workshops and meetings between the various local authorities and other stakeholders.

Sustainable Mobility Communications and Promotion

European Mobility Week/Car Free Day

European Mobility Week took place from the 16th to 22nd of September 2019. This year's theme was 'Safe Walking and Cycling' with the call to action 'Walk with Us' putting the spotlight on safe walking and cycling and the benefits it can have for our health, our environment and our bank balance. Car free day is an integral part of European Mobility Week and took place on Sunday the 22nd of September 2019. Dublin City Council closed College Green on this day to motorised traffic and activated the space to promote a behavioural shift towards a more sustainable urban mobility culture. This free family event, had ongoing activities throughout the day including BMX Stunt Shows, Mindful Walking Tours, e-bike and cargo bike demos, bike polo and a bike clinic. A special Spokeswomen cycle tour also took place travelling from Herbert Park to College Green. Dublin City Council Culture Company were engaged to provide an art installation which manifested as a natural grass area where attendees were encouraged to participate in expanding the area by rolling out more grass or to relax in the area where beanbags and games were provided. Additional activities included athletics, ultimate frisbee, giant games and a chess challenge with a Russian chess grandmaster - something to suit all tastes! The event attracted in the region of 21,000 people.

Walktober

Walktober is an NTA Smarter Travel initiative. It is a fun, free walking challenge where teams of 3-6 people aim to increase their daily step counts, to have fun and to win prizes! Twenty-five teams from Dublin City Council signed up to the challenge with a total of 109 participants. Looking at the figures 2 weeks into the challenge, the average number of steps per DCC participant was over 11 thousand steps per day. General guidelines equate 10,000 steps to 30 minutes of moderate intensity physical activity, which is the target amount to benefit from the health enhancing benefits including improved physical and mental health and decreased risk of disease. Regular physical activity is also associated with improved work productivity and decreased absenteeism.

To add some additional fun and motivation to Walktober as well as targeting staff members not signed up to the challenge, weekly staff lunchtime walks were organised for the month with a different focus each week e.g. paced walk, mindful walk, historical walk.

European Transport Conference

The European Transport Conference (ETC), the annual conference of the Association for European Transport, took place in Dublin Castle from the 9th to the 11th of October. The conference attracts transport practitioners and researchers from all over Europe where they can find in-depth presentations on policy issues, best practice and research findings across the broad spectrum of transport. A number of Dublin City Council Transportation staff presented at the conference. In addition, DCC hosted an exhibition stand showcase some of the key projects the teams are involved in.

Handshake Assembly

Three DCC Transportation staff will travel to Munich in October for the bi-annual Handshake Assembly. Handshake is a European project involving thirteen cities collaborating on over 60 measures across 23 different types of solutions, which are designed to make cycling a more attractive everyday mode of transport. The Handshake project focuses on all stages of delivery, from planning through to implementation and the monitoring of success. These are aided by governance arrangements that help manage a transition towards a greater quality of life through increased levels of cycling. The Munich Assembly includes a reflection on Dublin's 2019 Velo-city experience.

New Cycling & Walking Officer

The new Dublin City Council Cycling & Walking Officer is due to commence work on Tuesday the 29th of October 2019.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Discussions are continuing with NTA regarding relevant transport issues, including Bus Connects in advance of the intended re-submission of a revised application to An Bord Pleanála
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (est. Q2 2020)
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted in 2020.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Letter of Intent has been issued to Preferred Tenderer. Awaiting submission of Contractor documentation, expecting to sign Letter of Acceptance in the next month.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAFF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA. Land acquisitions and Land Owner agreements are being progressed.
7	Blood Stoney Bridge	DCC	RPS/COWI	New application for an Amendment to the SDZ scheme has been submitted to ABP. Section 50 application to OPW will be submitted shortly. The consultants are proceeding with preparing the EIAR report and carrying out ecological surveys. EIAR scoping document has been circulated to the Statutory Bodies
8	Tom Clarke Bridge Update	DCC/NTA	New Competition	New Bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants.
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Part 8 approved at September Council meeting. Contractor mobilising. Main construction programme revised to January 2020 – October 2020

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q4 2019. Detailed ground investigations commenced August 2019 and are ongoing. Shortlisted candidates will be invited to tender for construction by the end of Q4 2019.
11	Dodder Greenway	DCC	RPS	Final Options Report has been issued to the NTA for approval. Presentation of Preferred Option to DCC Officials deferred until NTA confirm approval. Consultants have begun identifying requirements for Ground Investigations to allow for Preliminary Design Stage. Herbert Park to Donnybrook section: draft tender documents are being circulated for final comment from departments before tender issue. Construction contract to be awarded by end of Q4 2019.
12	Fitzwilliam Cycle Route	DCC	Aecom	The NTA had raised a number of issues with the project that required to be resolved before proceeding. These have been resolved during October. DCC is now proceeding with the preparation of construction tender documents. It is anticipated that the tender will be issued in December, enabling construction to start in Q1 2020.
13	S2S	DCC	ROD/DCC	The re-design of the drainage at the Manresa House is outstanding. To be completed in October. Kincora Road junction is complete.
14	Point Junction Improvement Scheme	DCC	Arup	Pre Part 8: Consultation Documents have been circulated; all comments to be reviewed and incorporated into the design before the Part 8 is lodged – expected Q1 2020. Negotiation ongoing with Dublin Port Company and the EXO building.
15	Silloge Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Finishing tender package due to go to tender in Q4 2019.
16	Temple Bar Square Refurbishment	DCC	DCC	Preliminary enabling works are scheduled to commence this October with the main repaving/reconfiguration works taking place after Euro 2020.
17	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in January 2020 in advance of road scheme. Invitation to tenders will be issued Q1 2020.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
18	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
19	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Planning Approval received at the September City Council Meeting. Detailed design and tender documents to be prepared.
20	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Expected to invite Tenders in November 2019.
21	Arbour Hill Traffic Calming	DCC	DCC	Contractor appointed works to commence Q4 2019.
22	Royal Canal Phase 3	DCC	OCSC	During October, the project team engaged in seeking agreement from the main stakeholders (Waterways Ireland, Irish Rail, DCC Departments and Councillors) on revised landscape proposal and safety fencing for RCP3 ahead of re-tendering project. The project team are engaging with the Central Area Committee on the proposals. It is intended to re-tender in December 2019.
23	Royal Canal Phase 4	DCC	ROD	The Broome Bridge bus & cycle contra-flow design is substantially complete; these enabling works are ready to go to tender, but delays have been incurred waiting on conditions to be issued by Irish Rail. Construction date pending until response received from Irish Rail. Detailed design for the towpath mainline is scheduled to be completed and go to tender in Q4 2019 and go to construction in Q1 2020. Option selection for the Maynooth railway line underpass is ongoing.
24	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
25	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	The consultant presented the options drawings to the North West Area meeting of September 2019. Preliminary Design is in progress. Consultant to submit Preliminary design at end of Q3. Public Consultation to take place in Q4.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
26	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR being developed. Structural Infrastructure Development programmed for late October 2019 as joint SDCC/DCC submission. Presented to SE Area Committee on Monday 9 th September.
27	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Tenders for appointment of service provider assessed and consultant appointed in September 2019. AECOM appointed as PSDP, kick off meeting 3 rd October 2019
28	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Tenders for appointment of service provider assessed with consultant appointed in September 2019. Consultant appointed as PSDP. Kick-off meeting scheduled for early November 2019.
29	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Consultation to begin Q4 2019.
30	Culvert Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Stage 1 Completed: Suitability Assessment and Options Report signed. Stage 2 commenced on 26.07.19. Draft Designs submitted and currently under review by DCC's Project Team. Works are being carried out at 23 locations throughout the city, 15 are on the Finglas River, Santry River and the Poddle River. The remaining locations examined are on the Claremont Stream, Naniken River, Camac River. Elm Park and a tributary of the Wad River.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Works commenced early June and are progressing well. Expected completion in Q2 2020.
2	Dodder Flood alleviation works	ARUP DCC	OPW	August 2007	May 2020	RDS flood wall Part 8 documents passed by DCC at March meeting. Construction of new RDS wall ongoing. Site investigations ongoing at Beech Hill Road. Landowner issues near resolution.
3	South Campshires flood alleviation works	AECOM	OPW and KN Network Services	October 2014	Nov 2019	Scheme is fully operational and all outstanding minor elements programmed to be completed this year. Contractor appointed for granite facing on estuary side and capping stones, construction. Quay wall outlet survey completed.
4	On- Street Cycling Parking	DCC	TBC	Sept 2019	Jan 2020	Batch 10 has been awarded to Actavo (Ireland) Ltd and installation works have commenced. Invitations to tender for Batch 11 were issued on Friday 13th of September. Tender for Batch 12 has been awarded. These 3 batches include for the installation of approximately 700 plus stands.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work at Sheriff St/Guild St/Seville Place junction ongoing and is expected to be complete in mid-October.

Planning & Property Development Department

1. New Policy/Strategic

The Poolbeg SDZ Planning Scheme has been approved by An Bord Pleanála and will provide a New Urban Neighbourhood of some 3,500 homes. The Ballymun LAP has been approved by the City Council and will significantly contribute to the continued regeneration of the city. The Cherry Orchard LAP was approved by the City Council at its October meeting. The implementation of the Clongriffin-Belmayne LAP is being progressed.

The new National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. “Sustainable Urban Housing” Design standards for new apartments. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none">• Z6 study – review of industrial lands. Workshops held with members in September• Naas Rd/Kylemore Z6 Lands URDF funded study- tender draft being finalised with in partnership with SDCC.• Variation to incorporate RSES into current City Development plan- text and associated report being finalised.• Work on background papers for Development Plan.	<p>Report going to November Council meeting setting out variation for smaller sites, followed by placing variation on display mid-November</p> <p>Engage consultants to undertake baseline study</p> <p>Report and copy of proposed text to go to November Council meeting prior to public display.</p> <p>Continue work on research to inform new CDP.</p>

	Housing studies: <ul style="list-style-type: none"> • Planning input on assessment of Housing land potential on Council owned flat complexes now complete. • New project on housing sites owned by DCC work ongoing, with aim to upload into SharePoint as an updated resource. 	-to inform next CDP -report to go to Housing SPC Review with Housing & Development
Ballymun LAP	<ul style="list-style-type: none"> • Metro – Link, details published by NTA, show route to be underground at Ballymun. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme (Ref. 3930/17) on site. • Decathlon: On site • Demolition of shopping centre on site. • Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. • Housing Sites 22 & 23: O’Cualann Co-Operative housing on site. • Site 2: on the market. Best bids due on the 19th June 2019. 	Meetings with NTA on-going to establish land take for Metro. Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the NTA. Affordable Housing Sites: Workshop to be held with interested parties.
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Chief Executive’s Report on Motions prepared report 276/19. • LAP adopted at City Council meeting 7th October 2019. Will come into effect 4th Nov 2019. 	Compiling final LAP for print along with SEA Statement & Environmental report. Public notice and notify prescribed bodies.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Life of LAP extended to 2022 • Part 8 Approved for ‘Main Street’ Belmayne in March 2019 	Design of ‘Main Street’ Belmayne is currently being progressed.

	<ul style="list-style-type: none"> • DCC engaged in proposal for PCC, Garda Station and new library. • Briefing on Belmayne Masterplan for Area Committees. 	
Public Realm Strategy	<ul style="list-style-type: none"> • Part 8 for Liffey Street Upper Lower granted and moving to tender stage • Wolfe Tone Square – at tender • Temple Bar Square- enabling and water mains works planned for year end with project held over until after June/ UEFA 2020 • The Docklands Public Realm Plan –A design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences bridges and Liffey Cycle Route 	Work is continuing.

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Active Land Management Derelict Sites Register	<p>Thomas Court, 37, D8 21, 27 & 29 and rear of 21-29 Richmond Ave, D3</p> <p>The Council made applications for the consent of An Bord Pleanála (ABP) to the compulsory acquisition of the above derelict sites.</p> <p>Connaught Street,19, D7 Connaught Street, 21, D7 NCR, 414,D7</p> <p>The above properties vested in the Council on 19/08/19.</p>	<p>Thomas Court, 37, D8 21, 27 & 29 and rear of 21-29 Richmond Ave, D3.</p> <p>Decision of ABP is awaited to the compulsory acquisition of the above derelict sites.</p>
Vacant Sites Register	<p>25A Barnamore Pk, D11</p> <p>The property vested in the Council on 14/10/19</p> <ul style="list-style-type: none"> • Notices of Proposed Entry have issued in relation to <u>201 sites.</u> • Notices of Entry have issued in relation to <u>130 sites.</u> • <u>155</u> submissions have been received to date. • <u>72</u> sites currently on the Vacant Sites Register (07/08/2019). <u>19</u> of which are in City Council ownership. • <u>29 site entries appealed to ABP:</u> <u>20</u> entries upheld, <u>8</u> entries cancelled • <u>72</u> sites currently on the Vacant Sites Register (07/08/2019). <u>19</u> of which are in City Council ownership. • <u>89</u> Market Valuation Notices have issued to date, under Section 12 of the Act. • <u>6 appeals lodged with Valuation Tribunal:</u> 	<p><u>20</u> Notices of Proposed Entry to the VSR scheduled to issue in Q. 4 - 2019</p> <p><u>7</u> sites scheduled to be removed from the Register</p> <p><u>2</u> ABP decisions are pending</p> <p><u>1</u> ABP decision is pending</p>

<p>Funding Applications</p>	<p><u>4</u> appeals cancelled – 3 x ABP decision to cancel entry/ 1 x site under construction. <u>1</u> decision to amend valuation received from the Valuation Tribunal.</p> <ul style="list-style-type: none"> The owner(s) of <u>32</u> sites entered on the VSR were served with Section 15 Demands in 2019. Total amounted demanded: €2,935,650.00 Of the 32 Section 15 Demands issued <u>12</u> were in DCC ownership - DCC levies: €1,826,100.00 <u>3</u> DCC Demands cancelled – Levy amounts cancelled: €520,500 <u>3</u> DCC Demands paid to date: €463,500 <u>5</u> Section 18 demand appeals have been lodged with ABP: <u>3</u> Demands upheld by ABP <u>2</u> Demands cancelled by ABP €640,950 received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments <p><u>Projects approved for LIHAF :</u></p> <ul style="list-style-type: none"> Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge. A Transport Modelling exercise was carried out and a Junction Options report was completed and produced in Q4 2018. <p>ii) <u>Main Street Belmayne/Clongriffin</u> Grant Agreement issued for CE signature. Consultants engaged for design of road.</p> <p>In Q4 2018 the Preliminary Design and Site Investigations were completed. The Part 8 public consultation was completed</p>	<p><u>1</u> VT decision is pending</p> <p><u>6</u> DCC Demands remain outstanding: €842,100</p> <p><u>Dodder Bridge:</u></p> <p>Report has been submitted to the DHPCLG In May seeking an extension to the date for completion of the bridge.</p> <p>Negotiations with land owners ongoing.</p> <p><u>Belmayne</u></p> <p>Report has been submitted to the DHPCLG in May seeking an extension to the date for completion of the road. It is planned to go to tender in the summer and appoint a contractor in Q3 2019. The construction period</p>
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		is estimated to be 12 months.
City Valuers	<ul style="list-style-type: none"> Proposed disposal of 8 acre site beside the Decathlon Development in Ballymun – sales agent appointed and property to go on the market shortly. Sales agent appointed for the disposal of 48 Middle Abbey Street and 109 Marlborough Street Property, to go on the market shortly. Disposal of prominent site at the junction of Swords Road and Collins Avenue to be considered. Exchange of lands with Cairn Homes/Stanley at Belmayne, negotiations advancing. Strategic acquisition of Arran House at City Fruit & Vegetable Markets proceeding. Proposed CPOs at Ryders Row, Werburgh Street and Exchange Street proceeding. Approach from Locksmith. Transactions involving the HSE at The Church of the Annuciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace advancing. Terms negotiated for the disposal of the MRF building at Ballymount, involves the four Dublin local authorities. 	

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Proposed Additions to RPS on public display until 19 November 2019:</p> <ul style="list-style-type: none"> Hendron's 36-40 Dominick Street Upper, Dublin 7. De La Salle National School (central classroom block (only)), Ballyfermot Road, Dublin 10. 	<p>Submissions and observations to be made by 19 November. Prepare report to City Council (max. of 12 weeks)</p>
Former Fish Market	<ul style="list-style-type: none"> The MUGA car park and dedicated Wholesale Parking Area are substantively complete and the taking in charge has taken place. 	<p>Project nearing completion. Street signage and road markings are being installed on May 1st.</p>
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> The car park is complete and open to the public. MUGA handed over to Central Area. Market Building closed to the public on 23rd August. Pin notice for procurement has issued. Competitive dialogue process will be used for Design Build Operate. 	<p>Expression of interest and dialogue process</p>
Moore Street Area	<ul style="list-style-type: none"> Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. Chairman has been appointed. 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>

	<ul style="list-style-type: none"> • Court of Appeal decision that the High Court does not have the jurisdiction to declare a site a National Monument. 	
<p>Built Heritage Investment Scheme 2019</p>	<ul style="list-style-type: none"> • <i>Built Heritage Investment Scheme 2019.</i> Minister allocates grant funding of €308,000 to DCC for 55 projects in 2019. However, <u>21</u> projects in Dublin City are not to proceed due to issues such as a lack of match funding available to owners and/or availability of conservation expertise/skills. Funding from projects not proceeding to be reallocated to 2 replacement projects from a waiting list and to other projects already approved and underway. <p>Total fund nationally = €2.5m.</p>	<p>Applicants notified and issued with Certificate of Provisional Approval. Works commenced for 34 projects, under Conservation Section supervision.</p> <p>Drawdown of funding from Department by 1st November 2019.</p>
<p>Historic Structures Fund 2019</p>	<ul style="list-style-type: none"> • <i>Historic Structures Fund 2019.</i> This replaces the Structures at Risk Fund. Of the 17 applications received 6 were submitted for Ministerial approval. <p>5 Dublin Projects approved by the Minister with a total grant fund of €331,000</p> <p>Total fund nationally = up to €1.8m.</p> <p>Revisions to the Schemes means that multiple applications for the same structure under different streams of the <i>Historic Structures Fund</i> or the <i>Built Heritage Investment Scheme</i> will not be considered in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year.</p>	<p>Works commenced on 4 projects and are close to commencement on 1 project</p>

3. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage

4. Finance

Development Contributions

2019	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2018
<i>No. of New invoices issued</i>	230	265	209		-11.32%
Total value of invoices issued	17,240,111.50	24,817,951.36	18,926,174.80		-5.47%
No. of payments made	324	324	370		-3.23%
Total payments received	10,031,397.80	9,497,776.28	8,470,382.52		-3.11%

Collection of outstanding

Development Contributions (utilising enforcement tools)

2019	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2018
<i>No. of Inspections</i>	81	57	43		23.13%
<i>No. of Section 152 Warning letters issued</i>	3	4	90		110.08%
No of Section 154 Enforcement Notices issued	Nil				
No. of Section 157 referrals to District Court	Nil				

Planning Application Fees

2019	Q1	Q2	Q3	Q4	% Change Q1 – Q3 2018
Total income from fees	614,936	879,145	765,115		2.61%
Total refunds issued	106,736	103,440	212,275		8.51%
Net fee income	508,200	775,705	552,839		1.35%

Planning Enforcement

2019	Q1	Q2	Q3	Q4	% Change Q1-Q3 2018
No. of new complaints opened	264	335	474		+14.88
No. of S152 Warning Letters issued	254	294	412		+8.1
No. of S154 Enforcement Notices issued	82	70	62		+26.6
No. of S157 referrals to District Court	20	20	18		-3.33
No. of files closed/resolved	311	255	241		+27.89

Total number active planning enforcement files at 30/09/2019	2419
% change	

Building Control

2019	Q1	Q2	Q3	Q1-Q3	% Change Q1 – Q3 2018
No. of multiple dwellings commenced	1153	456	68	(1677)	+242%
No. of single dwellings commenced	31	37	65	(133)	+75%
Total dwellings commenced	1184	489	133	(1806)	+219%

Disability Access Certs

2019	Q1	Q2	Q3	Q4	Total	% Change Q1 – Q3 2018
Valid Applications	111	128	130		(369)	-15%
Certs issued within 2 months	102	115	106		(323)	-1.5%
Info requested	14	18	22		(54)	-41%

Derelict Sites Section

Statutory Notices Served

2019	Q1	Q2	Q3	Q4	% Change Q1-Q3 2018
Number of sites inspected	150	121	167		3
Section 10 (warning letters)	29	29	57		-3
Section 8 (2) Notices (Intention to enter on Register)	17	9	7		-31
Section 8 (7) Notices (Entry on Register)	3				
Sites removed from Register	2				

Number of Sites on Derelict Sites Register at 30/09/2019	
Number of derelict sites acquired at 30/09/2019	

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2019	2,412,653	2,069,493	2,430,492	
2018	2,320,013	1,367,744	2,548,763	

Income Received				
	Q1	Q2	Q3	Q4
2019	2,465,955	2,165,703	3,149,568	
2018	1,312,939	1,888,789	2,236,032	

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Cultural Recreation Economic Services

Departmental Priority

The 25th International Dublin Literary Award will be launched on 11th November at Dublin City Library & Archive by the Lord Mayor Paul McAuliffe at 11.30 a.m. Approx. 150 books will be included on the long list, to be announced on this date, when the judging panel of six will also be introduced before an invited audience. The shortlist will be announced in April 2020 and the eventual winner in June.

Library Membership for all 4th class pupils. In early 2020, a welcome brochure including the new library card will be issued to all 4th classes in the city area and branch libraries will promote the project.

Bliain na Gaeilge - An Ghaeilge sa Chathair Libraries offer a range of Irish language events and happenings including Bi-lingual Stories and Songs for Little Ones , Irish Language Conversation exchange and Free Irish language courses for adults. More information at www.dublincitylibraries.ie

Local Economic & Community Plan (LECP) 2016 to 2021

The LECP is a 5 year high level strategic plan led by the Local Community Development Committee (LCDC) and the Economic Development & Enterprise Strategic Policy Committee (SPC). It is supported and administered jointly by the Economic Development and the Community Office of DCC. Following the election of the new Council for DCC, priority will be given to briefing the newly elected representatives on the LECP. An economic stakeholder briefing session is planned for 21st November to promote awareness of the LECP, the changing socio economic profile of Dublin city and findings from a citizen engagement survey.

Urban Regional Development Fund

Tender advertised for 6 Lots, to support a Feasibility Study under the Urban Regeneration Development Fund for Artists Workspaces in Dublin. Closing date 8th November 2019.

Setting up of an internal Public Art Advisory Group chaired by Executive Manager (CRES Department) To manage the implementation of the 2nd Dublin City Public Art Programme (2020 – 2025) and to maximise the newly revised 2020 Per Cent for Art rates from the Department of Culture, Heritage and the Gaeltacht. Group to meet on a monthly basis.

Departmental Projects

Project	Progress/Current Status	Next Stage
Your Dublin Your Voice – YDYV Citizen Engagement	DCC traffic survey complete – findings disseminated and informing European project	Current survey seeking citizen engagement on questions relating to the Dublin City Council Corporate Plan
Dublin Economic Monitor DEM	A special edition of the DEM has been designed for launch as part of Start Up Week Dublin Tech Stars www.dublineconomy.ie	The 19 th issues of the DEM will be launched on 8/11/19 by Fingal with articles and latest spending pulse insights
Brexit Supports	The LEO Dublin City is providing a wide range of supports to assist businesses in developing Brexit strategy, including contact from Brexit Business Advisor, in advance of the 31 st October date set for the UK to exit the EU)	Brexit supports are promoted in person, through e-zine, social media and www.localenterprise.ie/dublincity

Dublin Place Brand	The content on the Dublin Place Branding site www.dublin.ie has been rewritten	An outdoor campaign promoting the Dublin Place Brand will utilise digi-panels and bus-stops in November.
Arts Office & Ballymore Group	Call out to Artists for one or more properties as potential Workspaces/ Studios at Royal Canal Park, Dublin 15	Applications received. Valuation Department in discussions with Ballymore Group
Coolock Library	Main contractor is currently closing out their work. Library staff are on site preparing the library for re-opening.	A date for reopening will be announced shortly
Inchicore Library	The public consultation phase is now complete	Plans will be presented to the Area Committee and the full Council for approval. Tender process will begin thereafter.
City Library at Parnell Square	The design team have submitted a feasibility study assessing a Phased approach to the development.	The Chief Executive is assessing the staged approach to the delivery of the project. An update will be provided to Councillors once this exercise is completed.
Cornmarket (greening the median)	Contractor on site	To be completed by end October
Kilbarrack Playground	Playground installation complete	Official opening held on 23/10
Dorset Street (greening the median)	Main Contractor appointed	Work to commence 2 nd November
Dublin Bay Discovery Centre, Bull Island	Stakeholder workshops took place in September and October.	A further round of engagement will take place in November ahead of a planning submission in Q1 2020.
Liffey Vale House, Conservation and Restoration	Design team appointed	Background research and stakeholder consultation will be undertaken before the end of 2019 Report submitted to Area Committee and stakeholder discussions underway
Drumcondra Greening	Tender evaluated. Contractor appointed	Work to commence Q1 2020
Hugh Lane Gallery: Preparations for refurbishment	Planning, including attendance at client meetings as required	Move of works from sculpture store and further transfer of works to off-site storage
Zoom@Hugh Lane Gallery	Phase II (Nov 2019-June 2020) will see children from an additional 26 schools visit the Gallery for artist-led workshops	26x short animation films of artwork made by children during phase I are currently being produced and will be launched in November.
Junior Culture Club	A collaboration with Dublin Culture Company which sees teens and young adults visiting the Gallery on a monthly basis	In November young people from Beneavin's De La Salle in Finglas will explore themes and art works in tandem with World Philosophy Day on 21 November.
New Programme for teens: Transition Year Programme	The Gallery has initiated a new free four-day programme aimed at Transition Year students.	Closing date for applications is 8 November. The application details can be viewed here: http://www.hughlane.ie/transitionyear
Marathon Kids 2019	5 th and 6 th year primary school students complete 4 running sessions per week inching closer to completing a full marathon.	Marathon Kids programme to culminate on 13 November in Morton Stadium with

		students coming together to complete final mile.
The Daily Mile	DCSWP is proud to be involved in the Daily Mile initiative in partnership with Athletics Ireland Officers. The Daily Mile is simple, free and gets children out of the classroom for fifteen minutes every day to run or jog, at their own pace.	Daily Mile Programme ongoing in partnership with Athletics Ireland
Couch To Parkrun	This is an 8 -week core DCSWP programme delivered by Sport Officers between September and December targeting under active adults.	Locally supervised walking and running Couch to Parkrun programmes

Dates/Events for Your Diary

There are lots of events taking place in libraries & archives in September. Councillors can see all events in their area on the libraries' section of the Dublin City Council website at these links: <http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West> <http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Art Exhibition - Avril Corroon <i>Spoiled Spores</i> & Kathy Tynan Dublin City Council Visual Arts Bursary winner 2019	The LAB Gallery, Foley Street, Dublin 1	15 th November – 11 th January 2020 www.dublincityartsoffice.ie
ILFD Off the page Event – Novelist Elisabeth Strout	Dargan Theatre, Trinity College, Dublin 2	15/11/19 @ 7.30 p.m. www.ilfdublin.com
For a full list of all activities in the Hugh Lane Gallery, please visit		www.hughlane.ie
UCD-HLG collaboration: Art History talks: Adult Access and Learning	Illustrated talks for adults exploring the collection of the Hugh Lane Gallery	Thursdays in November, 2-4pm.
Mark Pollock Run in the Dark	Docklands Area	13/11/2019 www.runinthedark.org
Head of the River	River Liffey	16/11/2019 www.rowingireland.ie
Jonathan Swift Festival	Citywide	29/11/2019 to 01/12/2019 www.jonathanswiftfestival.ie
Winter Lights	Citywide	December 2019 https://dublin.ie/whats-on/winter-lights/
Remembrance Run 2019	Phoenix Park	10/11/2019 11.00a.m
The Lord Mayor has been invited by the Governing Mayor of Berlin to attend the official ceremony/celebrations for the the 30th Anniversary of the Peaceful Revolution and the Fall of the Berlin Wall.	Berlin, Germany	8 – 9 November

A small delegation from Dublin City Council, led by the Deputy Lord Mayor Cllr. Tom Brabazon, will undertake an official visit to Beijing in November.	Beijing, China	13 – 15/11/19
A delegation from Beijing Municipal Commission of Urban Management will visit Dublin from 24 th to 27 th November to learn about the management functions and systems of waste sorting and disposal.	Site visits are planned	Two day programme of activities 25– 26 November
Work Matters @ Your Library	An Introduction to the Music Industry with First Music Contact. Aimed at those who wish to work in the music industry but who are not musicians.	14/11/19 6.30 – 7.45pm Central Library
STEMsational Saturdays!	Young people can learn how to create and Code a Simple Animation or game, make a scribble bot, create LED art or make animations. More information on the library events page.	Saturdays in November All Libraries
Exhibitions: 'A Christmas Spectacle:	The Story of Panto in Dublin' prepared by Dublin City Library & Archive	Opening on 6 th November in the Dublin Room at Pearse Street Library and will run until the end of January 2020.
Launch of Dublin Economic Monitor	Newbridge House, Fingal	08/11/2019
Dublin tech Summit Networking Event	Mansion House	14/11/2019 @ 6 – 8 p.m.
Local Economic and Community Plan Briefing	Wood Quay	21/11/2019 @ 5 – 8 p.m.
Dublin Book Festival, Readers Day	Smock Alley	16/11/2019 @ 10 a.m. – 1.30 p.m.

Human Resources Department

Workforce Numbers

The total number of employees at 30th September 2019 was 6024 (headcount). The full time equivalent (FTE) number (i.e. taking account of work-sharing arrangements) was 5690.88

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/7175/2019	Seeks records re planning files	Client	30/09/2019	
FOI/7174/2019	Seeks records re Japanese knotweed	Press	30/09/2019	22/10/2019
FOI/7173/2019	Seeks records re short term lettings	Other	30/09/2019	
FOI/7171/2019	Seeks records re Ashton Pound	Client	30/09/2019	23/10/2019
FOI/7170/2019	Seeks records re Traffic Advisory Group.	Press	30/09/2019	
FOI/7169/2019	Seeks records re grants for elderly/disabled people.	Client	27/09/2019	23/10/2019
FOI/7168/2019	Seeks records re Ashton Pound	Client	27/09/2019	22/10/2019
FOI/7167/2019	Seeks records re correspondence between DCC and St Monica's Youth Centre	Client	27/09/2019	03/10/2019
FOI/7166/2019	Seeks records re illegal dumping of recycling materials.	Press	27/09/2019	
FOI/7165/2019	Seeks records re fires on green area of Cromcastle Road.	Client	27/09/2019	04/10/2019
FOI/7163/2019	Seeks records re planning enforcement file	Client	26/09/2019	01/10/2019
FOI/7162/2019	Seeks records re Mount Pleasant Square Park in Ranelagh.	Client	26/09/2019	
FOI/7161/2019	Seeks records of tender for Euro 2020.	Client	25/09/2019	22/10/2019
FOI/7160/2019	Seeks records re Ashton Dog Pound for last ten years.	Client	25/09/2019	22/10/2019
FOI/7158/2019	Seeks records re meeting between Owen Keegan and (Air bnb)	Press	24/09/2019	22/10/2019
FOI/7157/2019	Seeks planning records re Developments on Chanel College Grounds	Client	24/09/2019	17/10/2019
FOI/7156/2019	Seeks records re accidents near Heuston station	Client	24/09/2019	
FOI/7155/2019	Seeks records regarding staff structure of Dublin Fire Brigade	Client	23/09/2019	03/10/2019
FOI/7154/2019	Seeks records regarding staff/sick leave hours.	Client	23/09/2019	21/10/2019

FOI/7153/2019	Seeks records re lands at Werburgh Street/Little Ship Street	Solicitor	20/09/2019	
FOI/7152/2019	Seeks records re non Irish nationals using DRHE services	Press	20/09/2019	21/10/2019
FOI/7150/2019	Seeks records re Kennedy's public house Drumcondra.	Solicitor	19/09/2019	
FOI/7148/2019	Seeks records re Borrowbox	Client	18/09/2019	16/10/2019
FOI/7147/2019	Seeks records re Borrowbox	Client	18/09/2019	16/10/2019
FOI/7146/2019	Seeks records re complaints from residents of Queen street flats.	Press	18/09/2019	
FOI/7145/2019	Seeks records re complaints from users of Phoenix Hostel and Watergate Hostel	Press	18/09/2019	21/10/2019
FOI/7144/2019	Seeks records re gum removal	Press	18/09/2019	11/10/2019
FOI/7143/2019	Seeks records of meetings between DCC and Circ and Vulcan Consulting re electric scooters.	Press	18/09/2019	16/10/2019
FOI/7142/2019	Seeks records re meetings in 2019 with Circ and Vulcan Consulting.	Press	18/09/2019	16/10/2019
FOI/7141/2019	Seeks records re refused planning applications	Client	17/09/2019	08/10/2019
FOI/7140/2019	Seeks records re Ashton Pound	Client	17/09/2019	11/10/2019
FOI/7138/2019	Seeks records re cost of pedestrianisation of College Green	Press	16/09/2019	
FOI/7134/2019	Seeks records re homeless facilities and PEAs	Press	13/09/2019	
FOI/7133/2019	Seeks records re Kennedy Wilson and Parnell Square redevelopment	Press	13/09/2019	
FOI/7130/2019	Seeks records of fire inspection reports 2017/2018 for DCC apartment complexes	Press	13/09/2019	
FOI/7129/2019	Seeks records re street nameplates.	Press	12/09/2019	
FOI/7128/2019	Seeks records re correspondence on Iveagh Markets	Press	12/09/2019	09/10/2019
FOI/7126/2019	Seeks records re fire safety in Council apartments	Press	11/09/2019	

FOI/7125/2019	Seeks records re PASS system	Press	11/09/2019	24/09/2019
FOI/7124/2019	Seeks records re Poolbeg chimney stacks.	Press	11/09/2019	08/10/2019
FOI/7123/2019	Seeks records re management of weeds	Press	11/09/2019	
FOI/7122/2019	Seeks records re spending on alcohol at the Mansion House for 2019 and 2018.	Press	10/09/2019	07/10/2019
FOI/7120/2019	Seeks records of DCC properties shut down for fire safety from 2016 to 2018.	Press	10/09/2019	04/10/2019
FOI/7116/2019	Seeks records regarding noise, air or odor complaints on two specific sites.	Business	09/09/2019	09/09/2019
FOI/7115/2019	Seeks records re Liffey Street Public Realm Improvement works	Client	09/09/2019	
FOI/7114/2019	Seeks records regarding duration dependents have spent in emergency accommodation.	Client	09/09/2019	04/10/2019
FOI/7113/2019	Seeks data on ambulance and fire brigade call outs.	Client	06/09/2019	25/09/2019
FOI/7112/2019	Seeks records regarding housing policy surrounding adding persons to a housing application.	Client	06/09/2019	01/10/2019
FOI/7111/2019	Seeks records regarding complaints made by ambulance staff.	Press	06/09/2019	27/09/2019
FOI/7110/2019	Seeks records regarding timetables and correspondence in relation to review of St. Monica's.	Client	06/09/2019	27/09/2019
FOI/7109/2019	Seeks details re planning enforcement for property at Lennox Place	Client	04/09/2019	09/09/2019
FOI/7108/2019	Seeks records re mural on Longwood Avenue	Client	04/09/2019	06/09/2019
FOI/7107/2019	Seeks records of meetings between DCC and Lime	Press	04/09/2019	01/10/2019
FOI/7106/2019	Seeks records re pedestrianisation of Liffey Street.	Press	03/09/2019	
FOI/7105/2019	Seeks records re protected structures	Press	03/09/2019	27/09/2019
FOI/7104/2019	Seeks records re unauthorised developments from January 2018.	Press	03/09/2019	12/09/2019

FOI/7103/2019	Seeks records re demolition contracts involving DCC	Solicitor	03/09/2019	04/09/2019
FOI/7102/2019	Seeks records re planning enforcement notices issued by DCC.	Press	02/09/2019	12/09/2019
AIE/198/2019	Seeks records re Neptune Block, Honeypark	Business	02/09/2019	02/09/2019

The above table represents a snapshot of the position with non-personal FOI requests only, received in September 2019

The overall position regarding FOI requests from 01/01/2019 is outlined below.

Carried forward from 2018	76
Total opened at September 2019	723
	799
Total closed at September 2019	558
Live cases	241

Annual Service Delivery Plan 2019 – Quarter 3 Performance Report

The Annual Service Delivery Plan 2019 includes a commitment to report on progress and performance in the Chief Executives Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarter 3 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time. Targets for Planned Work Programmes are annual, unless otherwise indicated.

SDP01 Housing Maintenance

	Performance Measurement	Annual target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Response to Service Requests</i>	Total number of repair requests received		17,040	14,323	15,152	45,515
	% change in repair requests received			-16%	6%	
	Emergency	<i>24 hours</i>	100%	83%	67%	83%
	Urgent	<i>5 working days</i>	61%	76%	76%	71%
	Routine*	<i>8 weeks</i>	66%	67%	—	67%
<i>Planned Work Programme</i>	Energy Efficiency Fabric Upgrade Programme	<i>500 units</i>	82	183	109	374
	% of available housing that is void		1.93%	1.95%	1.95%	1.94%
	Average time from date of vacation of dwelling to date tenancy commences		20 weeks	18.5 weeks	16.76 weeks	
	Fire Protection Works	<i>15 complexes over 3 years</i>	2	1	3	6
	Precinct & Infrastructural Improvement (roof repair)	<i>9 complexes</i>	0	4	0	4
	Precinct & Infrastructural Improvement (steps)	<i>7 complexes</i>	2	5	0	7
	Legionella Management	<i>Pilot 25 units</i>	13	24	24	61
	Fall prevention Systems	<i>9 complexes</i>	1	1	0	2
	Window/Door replacement	<i>100 units and 3 complexes</i>	98	238	8	344
	Marrsfield Apartments	<i>36 units</i>	4	20	3	27
	Refurbishment Schemes	<i>5 complexes</i>	1	1	0	2
	Refurbishment of CPO Acquired Properties	<i>8-10 properties</i>	4	0	5	9

	Condensation Trials and Installation of filter less fans	300 units & 5 complexes	0	330	118	448
	Domestic Gas Boiler Servicing	17,000 units	4,100	4,300	4,400	12,800
	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
	Domestic Gas Boiler Repairs/ Replacement **	1,000 replaced	207	353	235	795
	HVAC Servicing	141	160	232	165	557
	Voids Refurbishment Programme	1,000 units	299	265	289	853
	Extensions & Adaptations for Person with Disabilities - Adaptations	250	121	130	106	357
	Extensions & Adaptations for Persons with Disabilities - Extensions	12	6	1	4	11

Note: * Q1 and Q2 data for routine repair requests are those resolved within target timeframe. Q3 data will be available in the Q4 report.

**In addition 6,050 boilers have been repaired to end of Q3 2019.

SDP02 Bulb Repair & Replacement

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Routine Work Programme</i>	Number of street lights out at any one time*	Less than 2%	1.94%	1.22%	0.50%	1.22%
<i>Response to Service Requests</i>	Total number of faults reported in the period		977	465	491	1,933
	% change in faults reported since last period			-52%	6%	
	% repairs carried out within timeframe **	10 working days	88%	90%	90%	90%

Note: * These figures do not include routing night scouting activities and corresponding repairs as the complaint was not initiated by a Service Request.

** This is a worst case figure as there are jobs included which could not be repaired for reasons beyond DCC's control (e.g. ESB/Luas/parked cars)

SDP03/04 Roads & Footpath Maintenance

	Performance Measurement	Q3 Progress	
<i>Planned Work Programme</i>	Construction work on site 65% complete. Works scheduled to be carried out during May to December 2019		

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Response to Service Requests</i>	Total number of service requests/enquiries received		4,028	4,381	4,017	12,426
	Total number of service requests/enquiries resolved in the period		2,483	2,343	2,760	7,586
	Total number of defects recorded in the period		1,866	1,628	1,751	5,245
	Total number of defects repaired in the period		1,288	1,309	1,111	3,708
	% Priority 1 defects repaired within timeframe	<i>24hrs of inspection</i>	92%	92%	93%	92%

SDP05 Renewal of Road Markings

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Planned Work Programme</i>	Renewal of markings every two years throughout the city*	<i>10 areas</i>	3	3	3	9
<i>Response to Service Requests</i>	Total number of requests for road marking renewal received within the period		49	62	68	179
	% change in requests received since last period			27%	10%	
	% renewal requests completed within timeframe	<i>8 weeks of inspection</i>	77%	87%	84%	83%

SDP06**Illegal Parking Enforcement**

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Average to date
<i>Parking Enforcement</i>	% of vehicles declamped within 1 hour of payment	85%	91.65%	89.93%	89.9%	90.49%
	% of vehicles declamped within 2 hours of payment	100%	99.71%	99.84%	99.86%	99.8%
	% of first stage appeals finalised within 21 days	95%	100%	100%	100%	100%
	% of first stage appeals refunded because time has elapsed	0%	0%	0%	0%	0%

SDP07**Traffic Advisory Group Requests**

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Response to Service Requests</i>	No of TAG requests received in the period		347	535	315	1,197
	% change in requests received since last period			54%	-41%	
	% of TAG requests decided on within 4 months of request *	4 months	50%	61%	—	56%

Note: * 4 month target not yet reached for TAG requests received during Q3 2019.

SDP08**Gully Cleaning**

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Planned Work Programme</i>	% cleaning programme complete	12,000 gullies per quarter	127%	227%	242%	199%
<i>Response to Service Requests</i>	Total number of service requests received in the period		364	258	310	932
	% change in service requests received since last period			-29%	20%	
	% gullies inspected within timeframe	4/5 days of receipt	100%	100%	100%	100%

SDP09**Planning Enforcement**

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Response to Service Requests</i>	No. Enforcement complaints received in the period		264	334	453	1,051
	% change in number of complaints received since last period			27%	36%	
	% complaints acknowledged within 10 working days	100%	100%	100%	100%	100%
	% first inspections carried out within 6 weeks of receipt of complaint	100%	113%	80%	73%	89%
	No. Warning Letters Issued		253	292	411	956
	No. Enforcement Notices Served		99	70	62	231
	No of Legal Proceedings Initiated		20	21	17	58

SDP10**Illegal Dumping**

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Routine Work Programme</i>	No. tonnes of illegally dumped household waste removed by the City Council in the period		1,015	1,056	963	3,034
	Cost of removal for the period including labour, fleet and disposal		€297,464	€290,068	€294,516	€882,048
	Number of enforcement actions taken		198	157	172	527
<i>Response to Service Requests</i>	Total no of reports of illegal dumping received in the period		2,849	2,616	2,865	8,330
	% change in number of reports received since last period			-8%	10%	
	% reports resolved within timeframe	24hrs of receipt	65%	70%	61%	65%

SDP11 Abandoned Vehicles

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Response to Service Requests</i>	Total no of service requests received		454	477	434	1,365
	% change in reports since last period			5%	-9%	
	% reports determined not to be abandoned following inspection.		28%	60%	75%	54%
	% Abandoned vehicles removed within timeframe: Burnt out	24 hrs	11%	64%	20%	32%

SDP12 Street Cleaning

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Routine work programme Response to Service Requests</i>	Results of Waste Management's Street Grading Programme *					
	No of streets at Grade A		8%	7%	10%	8%
	No of streets at Grade B		62%	68%	67%	66%
	No of streets at Grade C		22%	15%	17%	18%
	No of streets at Grade D		8%	10%	6%	8%
	Total no of requests for street cleaning received in the period		1,205	897	977	3,079
	% change in number of requests since last period			-26%	9%	
	% inspected within timeframe	24hrs of receipt	76%	76%	66%	73%
	Total no of requests for litter bin maintenance received in the period		406	446	582	1,434
	% change in number of requests since last period			10%	30%	
	% resolved within timeframe	24hrs of receipt	74%	89%	84%	83%

Note: * In Q3 2019, 371 streets were graded across the six Waste Management Inspectorial Areas. Grading was mainly carried out between 9am – 1pm Monday-Friday.

SDP13 Community Clean Ups

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Response to Service Requests</i>	Total number of community clean-ups facilitated by the City Council in the period		450	737	615	1,802
	% change in number of requests since last period			64%	-17%	
	% bag collections carried out within timeframe	<i>3 days of request</i>	97%	94%	90%	94%

SDP14 Landscape Maintenance

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Routine Work Programme</i>	% of programme complete		92%	86%	90%	89%
<i>Response to Service Requests</i>	Total grass cutting/maintenance requests received		46	118	164	328
	% change in requests received since last period			157%	39%	
	% resolved/resolution planned within timeframe	<i>7 to 10 days</i>	Data not yet available			

SDP15 Tree Care

	Performance Measurement	Target	Q1 Total	Q2 Total	Q3 Total	Total to date
<i>Response to Service Requests</i>	Total number of tree pruning/maintenance requests received in the period		216	285	392	893
	% change in requests received since last period			32%	38%	
	% tree pruning requests investigated within timeframe *	<i>5 days of receipt</i>	Data not yet available			

Note: *March - August: bird nesting season, under Wildlife Act 1976 all non-essential pruning is prohibited