

North East Inner City Programme Office, Dublin City Council, Central Area Office, 51-53 Sean MacDermott Street Lower, Dublin 1.

05/11/2019

To the Chairperson and Members of the Central Area Committee

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

ALLOCATION OF 2019 FUNDING

On recommendation of the NEIC Budget Sub-Group one further project was approved by the Programme Implementation Board at its meeting held on 30^{th} October 2019. This brings the total 2019 funding allocation to date to $\in 6,328,050$ (of $\in 6.5M$). A small number of further proposals are being worked on at Sub Group level which will be brought to the next meeting of the NEIC Budget Group. This will complete the allocation of 2019 funding. The full list of projects / programmes approved to date is set out on **Appendix A**. To date, no formal notification has been received of NEIC funding for 2020.

The latest funded proposal in the sum of €10,600 is as follows:

• Research on reduced timetables in NEIC post primary schools – Swan Youth Service €10,600 (to end 2019 – with a further €34,400 approved in principle, to be funded from 2020 allocation)

This is an extension of funding to continue a previously funded research project examining the evidence base for the practice of reduced timetables in NEIC post primary schools and to investigate the impact of this practice on young people's educational outcomes.

NEIC COMMUNITY GRANTS SCHEME 2019 (ROUND 2)

Round 2 of the 2018 NEIC Community Grants Scheme was open for applications with a closing date of 30th September. 63 applications were received for this round seeking a total of \in 151,680. The assessment process was carried out during w/e 18/10/2019 and a report and recommendations were brought meeting of the NEIC Board held on 30/10/2019. A total of 38 applications were awarded funding of a total amount of \in 57,680. A list of successful applicants is attached at **Appendix 2**. All grant applicants have been notified of the outcome and arrangements are being made to transfer grant payments as soon as possible.

NEIC SECONDARY SCHOOLS WORK EXPERIENCE PLACEMEMT PROGRAMME 2019

The October report to Central Area set out the target of the NEIC Board, in partnership with the National College of Ireland, to place 420 students from all six second level schools serving the NEIC in work experience positions in the 2019/2020 academic year. The schools involved in the Programme are Larkin Community College, Mount Carmel Secondary School, Marino College, Rosmini Community School, St. Joseph's CBS,

This equates to a requirement for 530 weeks of work placements spread over the year with 146 weeks required for November 2019 placements. All 146 placements have been secured and allocated to the relevant schools for this semester.



106 weeks of placements have been secured and allocated to schools for the Spring semester, with a further 110 secured and in process of being allocated to individual schools. Work will continue on sourcing commitment from local companies for the outstanding balance of 168 weeks.

Information on the Work Experience Placement Programme is available at

http://dklm7jhs8nu2s.cloudfront.net/general/Booklet.pdf?mtime=1 568890271

NEIC INTERCULTURAL DEVELOPMENT CO-ORDINATOR

Dublin City Council is recruiting for the post of **Intercultural Development Coordinator** (Temporary 1 year) to help promote and implement best intercultural practice across services and organisations in Dublin's North East Inner City. The successful candidate will be tasked with producing a plan for the implementation of the Government's <u>Migrant Integration Strategy</u> Strategy in the NEIC. This work will be carried out in close consultation with, inter alia, the NEIC Migrant Ethnic Communities Steering Committee.

The vision of the Government's Migrant Integration Strategy is that migrants are facilitated to play a full role in Irish society, that integration is a core principle of Irish life and that Irish society and institutions work together to promote integration.

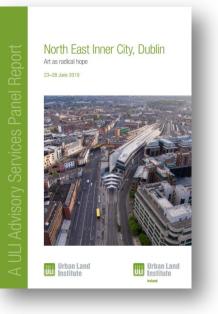
This temporary post, co-funded by Dept. of Justice and NEIC, was advertised on 17/10/2019 with a closing date of 07/11/2019.

ULI ADVISORY SERVICES PANEL REPORT PUBLISHED

The report of the Urban Land Institute (ULI) Advisory Panel following their work in the NEIC in June 2019 was published at the ULI Ireland Conference on 24th October

The report was commissioned earlier this year by Dublin City Council, who called upon ULI to provide independent advice to on how to tackle the disadvantage and poverty that has persisted in the NEIC.

The panel of eight international property experts – from the Netherlands, the U.S., U.K. and Ireland – was convened between 23–28 June through ULI's Advisory Services Programme to conduct a thorough evaluation of the challenges and opportunities facing the area before presenting its recommendations to Dublin City Council.



The panel, found that the NEIC area has many advantages including a central location, excellent transport connectivity and a diverse, strong community, but that there were also a number of challenges facing the neighbourhood such as deprivation and unemployment, a limited use of existing assets and a lack of co-ordinated leadership.

Recommendations included developing an arts strategy that works towards an authentic arts district for the NEIC that could enhance the physical environment, change perceptions of the area and bring in new visitors and tourists. This would incorporate existing assets, as well as bringing interim spaces to life for incubator space for artists and for arts, sports, recreation and green spaces.

The full report is available to download at <u>https://1eg3hu1iihkr2ga6vceuz7hb-wpengine.netdna-ssl.com/wp-content/uploads/sites/127/ULI-Documents/ULI-Dublin-ASP-Report-Final.pdf</u>

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THE BIG SCREAM - NEIC HALLOWEEN COMMUNITY FESTIVAL

The NEIC funded 10 - day Big Scream Halloween festival was successfully delivered from 22nd – 31st October. Different elements of the festival attracted extensive positive media coverage including national TV appearances, radio interviews, news items and numerous print media articles. The Halloween night events on Sean MacDermott St. and Sheriff St. received overwhelmingly positive feedback from the general public. An Garda Siochána reported a marked reduction in anti-social behavior, with no reports of criminal damage or public order incidents. An evaluation exercise will be undertaken and the report will be shared with the Committee in due course.

If any further information is required on NEIC projects please contact the Programme Office directly.

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APPENDIX 1

NEIC Initiative – 2019 Funding Proposals Approved to date

Department of Rural & Community Development Community Enhancement Programme (formerly RAPID) Allocation (€6.328M of €6.5M)			
Sub-Group 1 Tackling Crime and Drugs			
Garda Surveillance Vehicles and Equipment	50,000		
Drug Related Intimidation RFT	158,000		
Liberty Park and environs – Additional policing	370,000		
Acts of Compassion Ministeries	6,000		
Repairs to Garda CCTV Vandalism	9,716		
Sub-Total	€593,716		
Sub-Group 2 Education Training & Employment			
Career LEAP	36,480		
JUST (Jesuit University Support Training)	7,770		
Social Enterprise RFT	25,000		
Reader In Residence (Charleville Mall Library – co fund with DCC)	37,500		
Digital Skills Project (Charleville Mall Library – co fund with DCC)	17,500		
BITCI Summer Work Placement Programme	9,363		
Fighting Words (co-funding)	5,000		
NCI Early Learning Initiative	50,000		
Childcare CPD Bursary	34,550		
P-Tech (Equipment)	125,000		
Sub-Total	€348,163		
Sub-Group 3 - Creating an Integrated System of Social Services			
Youth Training Bursary (Inner City Renewal Group)	10,000		
Youth Training Bursary (Inner City Renewal Group) Non-violent Resistance Training	4,500		
Youth Training Bursary (Inner City Renewal Group)Non-violent Resistance TrainingAfterschools Research (YPAR)	4,500 15,840		
Youth Training Bursary (Inner City Renewal Group)Non-violent Resistance TrainingAfterschools Research (YPAR)Youth Leadership Training (YPAR)	4,500 15,840 6,600		
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Youth Training Bursary (Inner City Renewal Group)Non-violent Resistance TrainingAfterschools Research (YPAR)Youth Leadership Training (YPAR)Mens Health & Wellbeing Programme (Larkin Unemployed Centre)Increase YPAR Capacity by 2.5 days a week	4,500 15,840 6,600 44,760 51,000		
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Sub-Group 4 – Improving the Physical Landscape *	
Community Events	430,000
Sport & Wellbeing Programmes (Incl. pool hire for primary schools	195,200
swimming lessons €25,200)	
Arts Projects (incl. Street Art)	100,000
The Green Ribbon	250,000
Public Domain Improvements	150,000
Greening Strategy Implementation Phase 1	350,000
Sean MacDermott St. Swimming Pool (Swim Irl. staff costs)	120,000
Road resurfacing at Summerhill and St. Laurence Place East	150,000
Roof Repairs 46-49 North Great Clarence St. (D-Light Studios)	80,000
Playgrounds Improvement Programme (co-fund with DCC)	50,000
North Inner City Folklore Project – Unit 1A Railway St. Yr3	20,000
Sub-Total	€1,895,200
Sub-Group 5 Addiction Treatment and Rehabilitation Services	
Homeless Case Management Team	260,000
Drug & Alcohol Response Team	230,000
Drug & Alcohol Response Set Up Costs	353,500
Residential Stabilisation Programme	322,500
NEIC Co-ordinator (for Sub-Group 5 Projects)	70,000
Monitoring and Evaluation (of Sub-Group 5 Projects)	55,000
Anna Liffey Drug Project ACMT Project (to end 2019)	155,000
HOPE Holistics Programme	10,000
Recovery Academy of Ireland	25,730
Sub-Total	€1,481,730
NEIC Programme Office – Overarching all Sub-Groups	
Programme Office direct operational and administration costs	100,000
Programme Management (incl. Community engagement, PR & Comms.)	60,000
Programme Evaluation	100,000
Social Employment Fund	1,000,000
Community Grants Scheme 2019	100,000
Intercultural Development Co-ordinator (Co-funded by Dept. Justice)	25,000
Sub-Total	€1,385,000
OVERALL TOTAL ALLOCATED TO DATE IN 2019	€6,328,050

* <u>Note:</u> Sports & Wellbeing; Arts and Community Events projects fall within the remit of Sub-Group 4 and will be managed by Dublin City Council



Appendix 2 - NEIC Community Grants Scheme 2019 Round 2 Grants Awarded

Application No.	Group	Project Name	Total Sought	Recommend Grant
2	Dublin Concert Band	Concert / showcase (band based in North Great Georges Street)	€1,500	€1,500
3	The Oasis Centre	Mindfulness Based Stress Reduction	€3,000	€1,000
5	O'Connells School	Table Tennis Club	€5,784	€2,000
6	The Cavan Centre	Santa Experience	€3,000	€2,000
7	Central Model School	Pilates Class for parents	€1,480	€1,480
9	LYCS Creche	Kickstart	€2,000	€2,000
12	Rising Stars Dance Club	Dance Competition	€3,000	€2,000
13	Killarney Court Sheltered Housing	Trip to the Zoo	€1,000	€1,000
14	Ballybough community Group	Trip to Kiora Farm	€1,000	€1,000
17	Patrick Heeney Crescent	Children's Trip to Tayto Park	€1,200	€800.00



Application No.	Group	Project Name	Total Sought	Recommend Grant
19	Voice of New Communities Drugs & Alcohol Network	4 training seminars targeting people from ethnic communities	€3,000	€2,500
20	St. Joseph's CBS Fairview	Joey's Annual St. Vincent de Paul Christmas Party, Student wellbeing and Enviormental	€2,500	€2,000
21	Partners in Catalyst	Common bond (PLAY)	€5,500	€1,000
22	Charmed with Rhythm Dance Club	All Ireland Dance Cometition	€3,000	€1,500
23	Fitzgibbon Court Residents Group	A visit from Santa for local children	€400	€400
24	Kiln & Forge Residents Association	A family trip to Cavan Centre for two day respite	€3,000	€2,000
27	New Communities Partnership	Intercultural Christmas show	€2,425	€2,000
29	D1 Mens Group	Carrick on Shannon Boat Trip	€1,700	€1,000
31	Ballybough Brownies	Outing to Farm	€600	€600
32	Portland Place & District Youth Club	Weekend in Cavan Centre	€2,000	€1,500
34	Akidawa	My Health Matters	€3,000	€1,000



Application No.	Group	Project Name	Total Sought	Recommend Grant
35	Ozanam House	Ozanam House Community Mural Project	€3,000	€2,000
36	Lourdes Day Care Centre	Celebration of forty years	€3,900	€2,000
39	A4 Sounds	Community Engagement Activities for exhibitions in our galleries	€2,300	€1,500
40	Adventure Project	Adventure Centre Art Project	€3,000	€2,000
42	Revolting Women	Rebel Cabaret Show - women in Irish history - on 29/30th November	€2,800	€1,000
43	East Wall Art Group	Spring 2020 Art Exhibition	€1,000	€1,000
44	Hill Street Family Resource Centre	Health & Wellbeing Activity Programme for 0-6 years & parents/carers	€2,400	€1,200
45	North Wall CDP/Little Treasures Creche	Swimming Experience/Gardening Club Outreach Experience/Storage Facility	€2,983	€1,500
47	99th, 2nd Port North Strand Sea Scouts	Discovering the waterways fo Dublin north & region	€5,500	€2,000
48	BABS empowerment project	Living Car Project	€2,200	€1,500
51	The House Presents	The House presents Season 8	€3,000	€1,500



Application No.	Group	Project Name	Total Sought	Recommend Grant
56	Five Lamps Arts Festival- Sheriff St Children's Choir	Sheriff Street Children's choir	€3,000	€2,000
58	Five Lamps Arts Festival - Dancing in Dublin 1	Dancing in Dublin 1	€3,000	€1,500
59	Gardiner Street Gospel Choir	Staging and rehearsal equipment	€2,972	€1,500
61	St. Joseph's Co-Ed Primary School	Resilience/Yoga/Mediation Programme	€2,500	€1,200
62	Mud Island Community Garden	Provision of planters/Activing Living Workshops	€3,000	€2,000
63	East Wall Youth	East Wall Halloween Festival 2019	€3,000	€2,000
			TOTAL	€57,680