



Capital Programme 2020 to 2022

Under Section 135 of the Local Government Act, 2001 I am required, before the start of the financial year, to prepare and submit to the City Council a report indicating the programme of capital projects proposed by the Council for the forthcoming year and the following two years, having regard to the availability of resources.

This report must be considered by the Council at its annual budget meeting or at '*such other meeting as the Council may by resolution decide*'. It has been the practice of the City Council to consider a report on the Capital Programme at the annual budget meeting.

The cost of potential City Council capital projects exceeds the resources likely to be available to the Council over the period 2020 to 2022. As a consequence not all projects can proceed to construction. There are also a number of major City Council projects which will require an innovative approach to funding if they are to go ahead. Dealing with these issues has delayed the preparation of the Capital Programme 2020 to 2022.

Subject to the approval of the City Council, I am proposing to submit a detailed report on the Capital Programme 2020 to 2022 for consideration by the Council, at its December 2019 meeting, as this will allow more time to finalise the Programme, to prepare the required report and for the Council to consider it.

I therefore recommend that the Council adopts the following motion:

'This Council agrees to consider a report on the 'Capital Programme 2020 to 2022' at its December 2019 meeting.'

Owen P. Keegan
Chief Executive
25th October 2019