

01/10/2019

To the Chairperson and Members of
the Central Area Committee

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

ALLOCATION OF 2019 FUNDING

On recommendation of the NEIC Budget Sub-Group further projects were approved by the Programme Implementation Board at its meeting held on 25th September 2019. This brings the total 2019 funding allocation to date to €6,317,450 (of €6.5M). The full list of approved projects / programmes is set out on **Appendix A**. The latest round of funded proposals, totaling €34,916 are as follows:

- **Repairs to Garda CCTV - €9,716**

A series of repairs / replacement was required as a result of a spate of vandalism on CCTV at Liberty Park, Mariners Port and St. Laurence Place East. This work has been carried out.

- **Swimming Pool rental for Primary Schools - €25,200**

The NEIC School Principals network sought funding from NEIC to replace funding previously provided via the School Completion Programme (SCP). This allocation will fund 12 schools X 1hr X 35 weeks. Swimming instructor costs are funded separately from schools own resources.

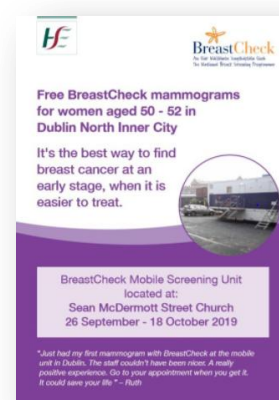
NEIC COMMUNITY GRANTS SCHEME 2019 (ROUND 2)

Round 2 of the 2018 NEIC Community Grants Scheme was open for applications with a closing date of 30th September. The overall allocation for 2019 was €100,000 and a total of €46,232 was awarded in Round 1 which closed at end April 2019. The balance of the allocation available for distribution in Round 2 is €53,768. 63 applications were received for this round seeking a total of €151,680. The assessment process will be carried out in the coming weeks with a view to bringing grant recommendations to the October meeting of the NEIC Board on 30/10/2019. Successful applicants will be notified after that date and a further report on grants awarded will be brought to the next meeting of the Central Area Committee

BREASTCHECK MOBILE SCREENING in NEIC

The HSE in partnership with NEIC has arranged for a Breastcheck Mobile Screening Unit to be available for free BreastCheck mammograms for women aged 50-52 in the NEIC area. The Mobile Screening Unit has been in place at Sean McDermott Street Church from Thursday 26th September and will remain there until Friday 18th October.

The uptake of the routine BreastCheck screening programme in the North inner city area is generally the lowest in the country compared to the national average. It is hoped that the presence of this visible mobile unit will encourage wider take-up of the service and to date response has been very positive.



NEIC SECONDARY SCHOOLS WORK EXPERIENCE PLACEMENT PROGRAMME 2019



Following on from the successful 2018/2019 placement of almost 100 second level (4th and 5th year) students in high quality 1-2 week work experience positions across businesses and public service organisations in the Dublin 1 & 2 area an ambitious target has been set by the NEIC Board, in partnership with the National College of Ireland, to place 420 students from all six second level schools serving the NEIC in similar work experience positions again in the 2019/2020 academic year.

This Programme is a conscious effort to raise awareness and aspirations and ultimately to provide students in Dublin 1 schools with access to an insight into professions and career paths outside their existing network. The first placements will be made in November.

Information on the Work Experience Placement Programme is available at <http://dklm7jhs8nu2s.cloudfront.net/general/Booklet.pdf?mtime=1568890271>

NEIC STRATEGIC PLAN 2019 - 2022

Work is continuing on drawing up a Strategic Plan for the next phase of the initiative. The three-year strategic plan will aim to build upon the successes of the NEIC Initiative to date and further enhance the momentum/progress in the coming years. A process of consultation involving, the Board, Sub-Groups and Community representative has been ongoing for several weeks and the document is now in final draft stage with publication expected in the coming weeks. Some structural changes have been recommended and these will take effect when the new Plan is launched e.g.

- The remit of existing Sub-Group 3 will be split to form a new Sub-Group 6 focusing on *'Driving Integration'*
- Sub-Group 4 will be renamed to capture its full remit from 'Improving the Physical Landscape to *"Enhancing Community Cohesion, Wellbeing and Physical Environment"*
- Membership of Sub-Groups will be reviewed to ensure balanced representation.

COMMUNITY ENGAGEMENT EVENT – Friday 27th September

There was very positive feedback on the Community Engagement Event held in D-Light Studios on Friday 27th September which was well attended by locals, the community development sector and public representatives. The event provided an opportunity to showcase approximately 20 NEIC supported projects with more detailed presentations given on some of the main strategic projects currently underway i.e.

- Ana Liffey Drug Project – Assertive Case Management and Drug Related Intimidation
- Early Learning Initiative
- P-Tech (Pathways to Technology) Schools Initiative
- Sport & Recreation Programmes
- HSE Social Inclusion Hub Services

These presentation will be made available on the website www.neic.ie

THE BIG SCREAM – NEIC HALLOWEEN COMMUNITY FESTIVAL



The fourth NEIC Halloween Community Festival will take place over 10 days from 22nd - 31st October 2019. Planning has been underway for months and in the six weeks leading up to the festival more than 1,000 local children and young people are taking part in creative workshops, field trips and Dracula encounters

The Big Scream Festival is a massive NEIC community project which is planned and delivered by a community lead Steering Group incorporating Dublin City Community Co-Op, Youth Services, Childcare Services, Dublin City Council and An Garda Síochána.

The Festival will be officially launched on **Tuesday 22nd October at 11:30 a.m.** at the 'Bram Stoker House' at the corner of Buckingham St. and Sean MacDermott St. The launch event will feature a display of wooden pallet furniture created by young people from the area during the lead in workshops.

The festival programme will feature a wide range of themed community events for young and old including the **Drac Dash** Fun Run, **Fangs for the Memories** afternoon teas for senior citizens; **Movie Screenings**, Launch of new publication '**Bram Stoker in the North Inner City**' and a public interview with **Dacre Stoker** (great grand-nephew of Bram Stoker). Full details of the Festival Programme are available on <http://bigscream.ie/events/> and printed festival programmes will be distributed widely through the NEIC in the coming weeks.

If any further information is required on NEIC projects please contact the Programme Office directly.

Ursula Donnellan
NEIC Programme Office
Tel. 222 5312
ursula.donnellan@dublincity.ie



APPENDIX 1
NEIC Initiative – 2019 Funding Proposals Approved to date

Department of Rural & Community Development Community Enhancement Programme (formerly RAPID) Allocation (€6.28M of €6.5M)	
Sub-Group 1 Tackling Crime and Drugs	
Garda Surveillance Vehicles and Equipment	50,000
Drug Related Intimidation RFT	158,000
Liberty Park and environs – Additional policing	370,000
Acts of Compassion Ministeries	6,000
Repairs to Garda CCTV Vandalism	9,716
Sub-Total	€593,716
Sub-Group 2 Education Training & Employment	
Career LEAP	36,480
JUST (Jesuit University Support Training)	7,770
Social Enterprise RFT	25,000
Reader In Residence (Charleville Mall Library – co fund with DCC)	37,500
Digital Skills Project (Charleville Mall Library – co fund with DCC)	17,500
BITCI Summer Work Placement Programme	9,363
Fighting Words (co-funding)	5,000
NCI Early Learning Initiative	50,000
Childcare CPD Bursary	34,550
P-Tech (Equipment)	125,000
Sub-Total	€348,163
Sub-Group 3 - Creating an Integrated System of Social Services	
Youth Training Bursary (Inner City Renewal Group)	10,000
Non-violent Resistance Training	4,500
Afterschools Research (YPAR)	15,840
Youth Leadership Training (YPAR)	6,600
Mens Health & Wellbeing Programme (Larkin Unemployed Centre)	44,760
Increase YPAR Capacity by 2.5 days a week	51,000
St. Louise's Day Nursery	6,636
Jigsaw (National Centre for Youth Mental Health)	50,000
The Oasis Centre	54,665
Youth Work Showcase 2019	4,140
NCI Brighter Futures Restorative Practice Initiative	43,000
Integrated Youth Outreach - Swan Youth Service	75,000
YPAR Fast Track Counselling	44,000
CASPr Hopscotch Project	13,000
Liberty Park – Re-imagining a sense of pride in the Community	61,000
City Connects Optimised Student Support (Phase 1)	129,500
Sub-Total	€613,641
Sub-Group 4 – Improving the Physical Landscape *	
Community Events	430,000
Sport & Wellbeing Programmes (Incl. pool hire for primary schools swimming lessons €25,200)	195,200
Arts Projects (incl. Street Art)	100,000

The Green Ribbon	250,000
Public Domain Improvements	150,000
Greening Strategy Implementation Phase 1	350,000
Sean MacDermott St. Swimming Pool (Swim Irl. staff costs)	120,000
Road resurfacing at Summerhill and St. Laurence Place East	150,000
Roof Repairs 46-49 North Great Clarence St. (D-Light Studios)	80,000
Playgrounds Improvement Programme (co-fund with DCC)	50,000
North Inner City Folklore Project – Unit 1A Railway St. Yr3	20,000
Sub-Total	€1,895,200
Sub-Group 5 Addiction Treatment and Rehabilitation Services	
Homeless Case Management Team	260,000
Drug & Alcohol Response Team	230,000
Drug & Alcohol Response Set Up Costs	353,500
Residential Stabilisation Programme	322,500
NEIC Co-ordinator (for Sub-Group 5 Projects)	70,000
Monitoring and Evaluation (of Sub-Group 5 Projects)	55,000
Anna Liffey Drug Project ACMT Project (to end 2019)	155,000
HOPE Holistics Programme	10,000
Recovery Academy of Ireland	25,730
Sub-Total	€1,481,730
NEIC Programme Office – Overarching all Sub-Groups	
Programme Office direct operational and administration costs	100,000
Programme Management (incl. Community engagement, PR & Comms.)	60,000
Programme Evaluation	100,000
Social Employment Fund	1,000,000
Community Grants Scheme 2019	100,000
Intercultural Development Co-ordinator (Co-funded by Dept. Justice)	25,000
Sub-Total	€1,385,000
OVERALL TOTAL ALLOCATED TO DATE IN 2019	€6,317,450

** Note: Sports & Wellbeing; Arts and Community Events projects fall within the remit of Sub-Group 4 and will be managed by Dublin City Council*