

02/09/2019

To the Chairperson and Members of
the Central Area Committee

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

ALLOCATION OF 2019 FUNDING

On recommendation of the NEIC Budget Sub-Group further projects were approved by the Programme Implementation Board at its meeting held on 30th July 2019. This brings the total 2019 funding allocation to date to €6,282,534 (of €6.5M). The full list of approved projects / programmes is set out on **Appendix A**. The latest round of funded proposals, totaling €743,050 are as follows:

- **Childcare CPD Bursary (additional funding) €9,550** – supplementary allocation for previously approved €25,000 to meet shortfall to fund all 13 applications received for the Childcare Bursary scheme.
- **CASPr (Community After Schools Project) Hopscotch Project €13,000** - to support the continuation of the Hopscotch Project for further 12 months September 2019 -September 2020. (100 hours of Capacitar Wellness Education workshops).
- **Liberty Park – Re-imagining a sense of pride in the Community €61,000** – to advance the recommendations of the University of Limerick NEIC Leadership Programme.
- **City Connects Project (Phase 1) €129,500** – A system of integrated school/student supports based on U.S. (Boston) Model. Initiation of proposal for its application in the North East Inner City.
- **Road Resurfacing at Summerhill and St. Laurence Place East €150,000** – Section from Rutland St. to Gardiner St. to complete Summerhill resurfacing; Resurface St. Laurence Place East currently in very poor condition.
- **Community Events additional funding €130,000** – supplementary allocation to €300K previously approved to fund delivery of NEIC Community Events to end 2019.
- **46-49 North Great Clarence St. (D-Light Studios) Essential Roof Repairs - €80,000** short term measure to facilitate continued operation pending longer terms plans for re-development of this facility / site.
- **The Green Ribbon - €100,000** – further allocation to fund operational costs to extend The Green Ribbon into Year 3.
- **Playgrounds Improvement Programme (co-fund with DCC) - €50,000** Minor upgrades and improvement works to approx. 14 no. playgrounds in NEIC area mainly in housing complexes.

- **North Inner City Folklore Project - €20,000** to fund rental and utilities costs in respect of Year 3 of the project's tenancy at Unit 1A Railway St. (August 2019 – August 2020)

NEIC COMMUNITY GRANTS SCHEME 2019 (ROUND 2)

Following allocation of €100,000 funding for the 2019 NEIC Community Grants Scheme a total of €46,232 was awarded under Round 1 in May. Round 2 is now open for applications to allocate the balance of €53,768. Round 2 will focus on two priority themes i.e.

Theme No. 1: *'Brooms and Blooms' – clean-up and enhance your street*

Theme No. 2: *Active Living, Recreation and Wellbeing*

The Scheme Guidelines and application forms are available on www.neic.ie. Closing date for applications is Monday 30th September 2019. Following the evaluation process it is anticipated that grants will be approved for payment at the October meeting of the NEIC Board.

NEIC COMMUNITY EVENTS

The following NEIC funded Community Events have been successfully delivered in the summer months.

- Kellie Harrington Family Fun Day, Aldborough Place – 14th July
- Monto Festival 2019, Diamond Park and Liberty Park - 10th & 11th August
- Irelands Festival of Nations, Mountjoy Sq. Park – 24th August



• **Ireland Festival of Nations 24th August 2019**

Planning is now advancing for the NEIC flagship event **The Big Scream Halloween Festival**. Now in its fourth year, the Big Scream is becoming well established as a large scale inclusive community event comprising a broad variety of lead-in programmes actively involving a range of local youth services, childcare services as well as Dublin City Council and An Garda Síochána. The Festival is managed by a broadly representative Executive Committee led by Dublin City Community Co-Op. Full details of the Festival Programme will be announced in early October.

DRUG RELATED INTIMIDATION (DRI) PROJECT

Following a recruitment process by successful tenderer, Ana Liffey Drug Project, the position of Drug Related Intimidation Project Co-Ordinator has been filled with the successful candidate taking up duty on Monday 2nd September 2019.

This project arose from the recommendations of the Drugs Related Intimidation conference *'Lives Without Fear – What Works'*, which took place on the 18th June 2018, following which the Programme Implementation Board approved the appointment of a dedicated resource to spearhead and co-ordinate a clear action plan to tackle drugs related intimidation in the North East Inner City. The Drug Related Intimidation Initiative will operate under a Service

Level Agreement between Ana Liffey Drug Project and Dublin City Council on behalf the North East Inner City Programme Office and report to a multi-agency advisory group to be set up under the auspices of NEIC *Sub-Group 1 Enhancing Policing* (formerly Tackling Crime & Drugs)

SUMMERHILL INCLUSION HEALTH HUB



Following the allocation of NEIC development and set-up funding the HSE announced the opening of the Summerhill Inclusion Health Hub. This hub, the first of its kind in the country, has been fully operational since 1st July 2019 and is located across the road from the Summerhill Primary Care Centre. The main services provided from this Hub are

- A specialised GP and Nursing practice
- The HSE Homeless Health Link Team
- Homeless and Addiction Case Management Teams
- Specialist maternity services for women in addiction

In addition to the above the HSE in partnership with the Department of Health have secured funding through the NEIC for the enhancement of the following services in the area

- A 10 bed stabilisation unit offering 5 beds for HSE referrals and 5 beds for non HSE referrals for individuals residing in the NEIC area only.
- Dedicated Case Management Team for people experiencing homelessness. The members of this have been trained on the agreed case management process and have been engaging with relevant agencies in the NEIC area since end July.
- Case Management Team for people with substance use / misuse issues. This team is operational as support staff in City Clinic in referrals into the Stabilisation Unit since mid-August.

NEIC STRATEGIC PLAN 2019 - 2022

Work is currently underway on drawing up a Strategic Plan for the next phase of the initiative. The three-year strategic plan will aim to build upon the successes of the NEIC Initiative to date and further enhance the momentum/progress in the coming years. As the PIB continues to place an emphasis on ensuring that longer term interventions are initiated and supported, and that long term sustainable outcomes are operating within an integrated framework, there is an acknowledged need to ensure clear direction and accountability when identifying and delivering projects under the NEIC programme. It is anticipated that the Strategic Plan 2019-2022 will be approved by the NEIC Board at its September meeting.

If any further information is required on NEIC projects please contact the Programme Office directly.

Ursula Donnellan
NEIC Programme Office
Tel. 222 5312



ursula.donnellan@dublincity.ie

APPENDIX 1
NEIC Initiative – 2019 Funding Proposals Approved to date

Department of Rural & Community Development Community Enhancement Programme (formerly RAPID) Allocation (€6.28M of €6.5M)	
Sub-Group 1 Tackling Crime and Drugs	
Garda Surveillance Vehicles and Equipment	50,000
Drug Related Intimidation RFT	158,000
Liberty Park and environs – Additional policing	370,000
Acts of Compassion Ministeries	6,000
Sub-Total	€584,000
Sub-Group 2 Education Training & Employment	
Career LEAP	36,480
JUST (Jesuit University Support Training)	7,770
Social Enterprise RFT	25,000
Reader In Residence (Charleville Mall Library – co fund with DCC)	37,500
Digital Skills Project (Charleville Mall Library – co fund with DCC)	17,500
BITCI Summer Work Placement Programme	9,363
Fighting Words (co-funding)	5,000
NCI Early Learning Initiative	50,000
Childcare CPD Bursary	34,550
P-Tech (Equipment)	125,000
Sub-Total	€348,163
Sub-Group 3 - Creating an Integrated System of Social Services	
Youth Training Bursary (Inner City Renewal Group)	10,000
Non-violent Resistance Training	4,500
Afterschools Research (YPAR)	15,840
Youth Leadership Training (YPAR)	6,600
Mens Health & Wellbeing Programme (Larkin Unemployed Centre)	44,760
Increase YPAR Capacity by 2.5 days a week	51,000
St. Louise's Day Nursery	6,636
Jigsaw (National Centre for Youth Mental Health)	50,000
The Oasis Centre	54,665
Youth Work Showcase 2019	4,140
NCI Brighter Futures Restorative Practice Initiative	43,000
Integrated Youth Outreach - Swan Youth Service	75,000
YPAR Fast Track Counselling	44,000
CASPr Hopscotch Project	13,000
Liberty Park – Re-imagining a sense of pride in the Community	61,000
City Connects Optimised Student Support (Phase 1)	129,500
Sub-Total	€613,641
Sub-Group 4 – Improving the Physical Landscape *	
Community Events	430,000
Sport & Wellbeing Programmes	170,000
Arts Projects (incl. Street Art)	100,000
The Green Ribbon	250,000
Public Domain Improvements	150,000

Greening Strategy Implementation Phase 1	350,000
Sean MacDermott St. Swimming Pool (Swim Irl. staff costs)	120,000
Road resurfacing at Summerhill and St. Laurence Place East	150,000
Roof Repairs 46-49 North Great Clarence St. (D-Light Studios)	80,000
Playgrounds Improvement Programme (co-fund with DCC)	50,000
North Inner City Folklore Project – Unit 1A Railway St. Yr3	20,000
Sub-Total	€1,870,000
Sub-Group 5 Addiction Treatment and Rehabilitation Services	
Homeless Case Management Team	260,000
Drug & Alcohol Response Team	230,000
Drug & Alcohol Response Set Up Costs	353,500
Residential Stabilisation Programme	322,500
NEIC Co-ordinator (for Sub-Group 5 Projects)	70,000
Monitoring and Evaluation (of Sub-Group 5 Projects)	55,000
Anna Liffey Drug Project ACMT Project (to end 2019)	155,000
HOPE Holistics Programme	10,000
Recovery Academy of Ireland	25,730
Sub-Total	€1,481,730
NEIC Programme Office – Overarching all Sub-Groups	
Programme Office direct operational and administration costs	100,000
Programme Management (incl. Community engagement, PR & Comms.)	60,000
Programme Evaluation	100,000
Social Employment Fund	1,000,000
Community Grants Scheme 2019	100,000
Intercultural Development Co-ordinator (Co-funded by Dept. Justice)	25,000
Sub-Total	€1,385,000
OVERALL TOTAL ALLOCATED TO DATE IN 2019	€6,282,534

* *Note: Sports & Wellbeing; Arts and Community Events projects fall within the remit of Sub-Group 4 and will be managed by Dublin City Council*